

**BOA Meeting Agenda
Peculiar City Board of Aldermen
Meeting and Public Hearing
City Hall – 250 S. Main St
Tuesday, September 6, 2016 6:30 p.m.**

Notice is hereby given that the Board of Aldermen of the City of Peculiar will hold a regularly scheduled meeting on Tuesday, September 6, 2016 at 6:30 pm, in the Council Chambers at 250 S. Main St. Representatives of the news media may obtain copies of this notice by contacting the City Clerk at City Hall, 250 S. Main St Peculiar, MO 64078 or by calling 816-779-2221. All proposed Ordinances and Resolutions will be available for viewing prior to the meeting in the Council Chambers.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. City Clerk – Read the Board of Aldermen Statement
5. Consent Agenda
 - A. Resolution No. 2016-30 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF VIRGINIA COSTANZO TO THE PECULIAR PARK BOARD.
 - B. Resolution No. 2016-31 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF JAMES R. ANTONIDES TO THE PLANNING COMMISSION.
 - C. Resolution No. 2016-32 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF SHARON SHORES TO THE PLANNING COMMISSION.
6. Proclamations -

Constitution Week Proclamation

Pink-Tober-Fest Proclamation

Diaper Need Awareness Week Proclamation
7. New Business –
 - A. Public Hearing & Bill No. 2016-14 – AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINAL PLAT OF LOT 51 CENTENNIAL FARMS, BEING A RE-PLAT OF LOT 51, CENTENIAL FARMS IN PECULIAR, MISSOURI SUBMITTED BY DOBSON DEVELOPMENT, INC.
1st Reading & 2nd Reading
 - B. Public Hearing & Resolution No. 2016-33 – A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE PRELIMINARY PLAT APPLICATION OF LOTS 4A, 5A, 6A & TRACT B OF PECULIAR INDUSTRIAL PARK, BEING A RE-PLAT OF LOTS 4, 5, 6, 7 & TRACT B OF PECULIAR INDUSTRIAL PARK.
 - C. Bill No. 2016-15 - AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI, AMENDING CHAPTER 225 OF THE CODE OF ORDINANCES OF THE CITY OF PECULIAR, MISSOURI, TO ALLOW FOR ADMINISTRATIVE USER FEES TO BE CHARGED FOR EXCLUSIVE USE OF PARKS SHELTER FACILITIES AND PARK AMENITIES.
1st Reading
 - D. Resolution No. 2016-34– A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH DANA F. COLE & COMPANY LLP FOR THE CITY OF PECULIAR FOR THE YEAR ENDING SEPTEMBER 30, 2016 THROUGH 2020.
8. Topic for Discussion –
 - A. Cost Share Program, Culverts, Curbs & Gutter and Sidewalk presented by Carl Brooks
 - B. Street CIP 2016-2017 presented by Carl Brooks
 - C. Budget Workshop, presented by CPA Benjamin Hart
9. Aldermen Directives
10. Adjournment

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Mayor and Board of Alderman
From: Grant Purkey, Parks Director
Date: September 6th, 2016
Re: Resolution No. 2016-30
Appointment of Virginia Costanzo to the Park Board

GENERAL INFORMATION

Applicant: Virginia Costanzo
Status of Applicant: Park Board Volunteer Applicant
Requested Actions: Appointment by Mayor to the Park Board.
Date of Application: June 6th, 2016
Purpose: Appointment to Park Board
Property Location (if applicable): 961 E. 1st Street, Peculiar, MO 64078

PROPOSAL

As per Peculiar Municipal Code, Section 125.020 and 125.040

PREVIOUS ACTIONS

Park Board currently has three available board openings.

KEY ISSUES

Applicant will fill a vacated seat on the City of Peculiar's Park Board ending in September 2019.

STAFF COMMENTS AND SUGGESTIONS

The City and the Parks Department is fortunate and excited to have residents interested in Peculiar Parks and Recreation and be willing to volunteer for service on the Park Board. Upon approval of the Board of Alderman and appointment by the Mayor, the Park Board will welcome its newest member and continue moving forward while maintaining good Ward Representation throughout the City.

STAFF RECOMMENDATION

Approval of Appointment by Mayor

ATTACHMENTS

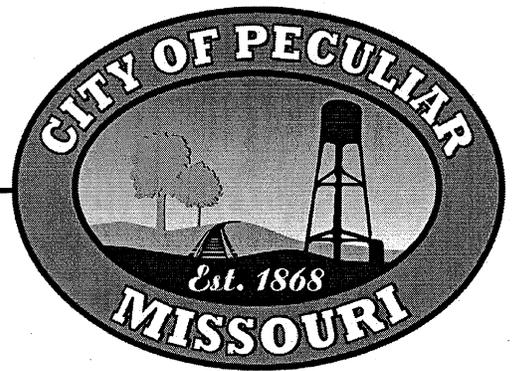
Resolution No. 2016-30

STAFF CONTACT:

Grant Purkey
Parks & Recreation Director
816-779-2225
gpurkey@cityofpeculiar.org

City of Peculiar

Boards / Commissions Application Form



Thank you for your interest in serving on one of the City's Boards/Commissions. Volunteers are essential to ensure our City government is responsive to the needs of the community. Please help us place you on the most appropriate commission by completing this questionnaire, you may attach your resume or additional information as needed.

Boards / Commissions of Interest:

Planning Commission Parks & Recreation Board Board of Adjustment Peculiar Tree Board

Name: Virginia Costanzo

Home Phone: 816-372-4008

Address: 961 E 15th Street

Alternate Phone: _____

City, State, Zip: Peculiar MO 64078

Email Address: svcostanzo@gmail.com

Ward: 1) _____ 2) _____ 3) _____ (contact City Hall if you are unsure of your Ward)

Education: (Please mark the highest level completed)

High School (please list the High School you attended) FCC J High School

College (please list College/University and Degree) _____

Current Employment:

Employer: ~~XXXXX~~ Celestial Farms

Position: ~~XXXXX~~ Artist/Webdesigner

Address: Home

Work Phone: 816-372-4008

Have you previously served on a City Board or Commission? Yes No If Yes, please describe: _____

Are you currently registered to vote in the City of Peculiar? Yes No

Why do you want to serve on this Board/Commission? I like to help whenever I can. I want to be involved in my community. With 3 kids, the Parks Dept is important to me.

Please describe any business or property interest which might place you in a conflict of interest situation should you be appointed to this Board/Commission. _____

Are you related to any current member of the Board of Alderman? Yes No If Yes, please describe: _____

BOA Member Name: _____ Relationship: _____

Signature: [Handwritten Signature] Date: 6-9-16

Return Application to: City of Peculiar
C/O City Clerk
250 South Main Street
Peculiar, MO 64078

RESOLUTION 2016-30

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF VIRGINIA COSTANZO TO THE PECULIAR PARK BOARD

- WHEREAS,** Chapter 125:010 of the Peculiar Municipal Code establishes a Park Board consisting of seven (7) members; and
- WHEREAS,** Chapter 125:020 of the Peculiar Municipal Code authorizes the Mayor to make appointments to the Park Board with approval by the Board of Alderman; and
- WHEREAS,** the Board of Aldermen have determined the need to appoint a member to the Park Board; and
- WHEREAS,** Virginia Costanzo meets the qualifications for appointment to this board; and
- WHEREAS,** said appointment fulfills a current term that expires on September 1, 2019:
- WHEREAS,** Mayor Holly Stark recommends the appointment of Virginia Costanzo as a member to the Park Board upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI:

- Section 1 – Appointment: The Board of Aldermen approves the appointment of Virginia Costanzo to the Park Board.
- Section 2 - Effective Date: This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE THIS _____ DAY OF _____, 2016.

Alderman Harlan
Alderman Hammack
Alderman Ray

Alderman Roberts
Alderman Ford
Alderman Dunsworth

Approved: _____
Holly Stark, Mayor

Attest: _____
Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Alderman
From: Clifford L. McDonald
Date: September 6, 2016
Re: *Appointment of Mr. James R. Antonides to the Planning Commission*

GENERAL INFORMATION

Applicant: Mayor Stark

Status of Applicant: N/A

Requested Actions: Board of Aldermen to consider reappointing Mr. James Antonides to the Planning Commission - his previous Four (4) Year appointment expired August 20th, 2016.

Date of Application: August 30th, 2016

Purpose: The purpose is to consider reappointing Mr. James Antonides to the Planning Commission who's previous appointment expired August 20th, 2016.

Property Location (if applicable): N/A

PROPOSAL

See "Requested Actions" above.

PREVIOUS ACTIONS

None.

KEY ISSUES

Per Section 430.010 (Planning Commission) Established – Composition. The Planning Commission is composed of seven (7) members: five (5) Citizen members, the Mayor (or the Mayor's designate), and a member of the Board of Aldermen.

Mayor Stark has recommended that Mr. James Antonides be reappointed to the Planning Commission for a Four (4) Year term which will expire September 6th, 2020.

The five (5) Citizen members serve terms of four (4) years unless they replace a Commissioner in mid term, then they serve the balance of that Commissioner's term. The "term" of the Mayor, Mayor's designate and Board of Aldermen member are not specified but will be no longer than the term of election.

STAFF COMMENTS AND SUGGESTIONS

Mr. James Antonides has lived in Peculiar for over twenty-two (20) years, has previously served on the Park Board, as City Alderman and for the past four (4) Years served with distinction on the Planning Commission. Mr. Antonides has volunteered to continue his service to the City of Peculiar for another four (4) years on the Planning Commission. Mr. James Antonides would be a tremendous asset to both the City and Planning Commission with this appointment.

STAFF RECOMMENDATION

Favorably consider appointing Mr. James Antonides to the Planning Commission for a Four (4) Year term which will expire September 6th, 2020.

ATTACHMENTS

1. Resolution for Appointment
2. Mr. James Antonides' Boards/Commissions Application form.

STAFF CONTACT: Clifford L. McDonald,
PH: 816-779-2226
E-mail: cmcdonald@cityofpeculiar.com

City of Peculiar

Boards / Commissions Application Form



Thank you for your interest in serving on one of the City's Boards/Commissions. Volunteers are essential to ensure our City government is responsive to the needs of the community. Please help us place you on the most appropriate commission by completing this questionnaire, you may attach your resume or additional information as needed.

Boards / Commissions of Interest:

Planning Commission Parks & Recreation Board Board of Adjustment Peculiar Tree Board

Name: James R. Antonides Home Phone: _____
 Address: 110 Cindy Ln Alternate Phone: 816-_____
 City, State, Zip: Peculiar, MO 64078 Email Address: _____
 Ward: 1) _____ 2) _____ 3) X (contact City Hall if you are unsure of your Ward)

Education: (Please mark the highest level completed)

High School (please list the High School you attended) _____
 College (please list College/University and Degree) SDSD

Current Employment:

Employer: Self Position: _____
 Address: _____ Work Phone: _____

Have you previously served on a City Board or Commission? Yes No If Yes, please describe: Both as Alderman and Planning Commissioner and Park Board

Are you currently registered to vote in the City of Peculiar? Yes No

Why do you want to serve on this Board/Commission? Many years of being involved with city politics - strong background with history of the current city standards

Please describe any business or property interest which might place you in a conflict of interest situation should you be appointed to this Board/Commission. None

Are you related to any current member of the Board of Alderman? Yes No If Yes, please describe:
 BOA Member Name: _____ Relationship: _____

Signature: [Signature] Date: _____

Return Application to: City of Peculiar
 C/O City Clerk
 250 South Main Street
 Peculiar, MO 64078

RESOLUTION 2016-31

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF JAMES R. ANTONIDES TO THE PLANNING COMMISSION.

WHEREAS, the Board of Aldermen have determined a need to appoint a member to the Planning Commission to fill a vacant position; and

WHEREAS, James Antonides has served with distinction as a member of the Planning Commission the past four (4) years and fully meets the qualifications for appointment to this Commission; and

WHEREAS, Mayor Holly Stark recommends the appointment of James Antonides to the Planning Commission upon approval of the Board of Aldermen; and

WHEREAS, said appointment shall commence with the effective date of this resolution and expire on September 6th, 2020; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the appointment of James Antonides to the Planning Commission.

Section 2. *Effective Date.* This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE THIS _____ DAY OF _____ 2016.

Alderman Ford _____
Alderman Hammack _____
Alderman Dunsworth _____

Alderman Ray _____
Alderman Roberts _____
Alderman Harlan _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Alderman
From: Clifford L. McDonald
Date: September 6, 2016
Re: *Appointment of Ms. Sharon Shores to the Planning Commission*

GENERAL INFORMATION

Applicant: Mayor Stark
Status of Applicant: N/A
Requested Actions: Board of Aldermen to consider appointing Ms. Sharon Shores to the Planning Commission.
Date of Application: August 30th, 2016
Purpose: The purpose is to consider reappointing Ms. Sharon Shores to the Planning Commission.
Property Location (if applicable): N/A

PROPOSAL

See “Requested Actions” above.

PREVIOUS ACTIONS

None.

KEY ISSUES

Per Section 430.010 (Planning Commission) Established – Composition. The Planning Commission is composed of seven (7) members: five (5) Citizen members, the Mayor (or the Mayor’s designate), and a member of the Board of Aldermen.

Mayor Stark has recommended that Ms. Sharon Shores be appointed to the Planning Commission for a Four (4) Year term which will expire September 6th, 2020.

The five (5) Citizen members serve terms of four (4) years unless they replace a Commissioner in mid term, then they serve the balance of that Commissioner’s term. The “term” of the Mayor, Mayor’s designate and Board of Aldermen member are not specified but will be no longer than the term of election.

STAFF COMMENTS AND SUGGESTIONS

Ms. Sharon Shores has lived in Peculiar for over twenty-two (22) years and has recently served with distinction on both the City of Peculiar Industrial Development Authority and the Tax Increment Financing (TIF) Commission. Ms. Shores has volunteered to continue her service to the City of Peculiar for another four (4) years on the Planning Commission. Ms. Sharon Shores would be a tremendous asset to both the City and Planning Commission with this appointment.

STAFF RECOMMENDATION

Favorably consider appointing Ms. Sharon Shores to the Planning Commission for a Four (4) Year term which will expire September 6th, 2020.

ATTACHMENTS

1. Resolution for Appointment
2. Ms. Sharon Shores Boards/Commissions Application form.

STAFF CONTACT: Clifford L. McDonald,
PH: 816-779-2226
E-mail: cmcdonald@cityofpeculiar.com

City of Peculiar

Boards / Commissions Application Form



Thank you for your interest in serving on one of the City's Boards/Commissions. Volunteers are essential to ensure our City government is responsive to the needs of the community. Please help us place you on the most appropriate commission by completing this questionnaire, you may attach your resume or additional information as needed.

Boards / Commissions of Interest:

Planning Commission Parks & Recreation Board Board of Adjustment Peculiar Tree Board

Name: SHARON A. SHORES Home Phone: 816-779-5061
Address: PO Box 545 11010 SUMMER SKILL RD Alternate Phone: 816-529-1233
City, State, Zip: PECULIAR, MO 64078 Email Address: shoress@fairpoint.net
Ward: 1) _____ 2) _____ 3) (contact City Hall if you are unsure of your Ward)

Education: (Please mark the highest level completed)

High School (please list the High School you attended) FORT OSAGE
 College (please list College/University and Degree) 1 YR. UCM

Current Employment:

Employer: COMPASS HEALTH Position: CUSTOMER RELATIONS SPECIALIST
Address: 1010 REMINGTON PLAZA Work Phone: 816-318-4430
RAYMORE, MO

Have you previously served on a City Board or Commission? Yes No If Yes, please describe:
IDA + TIF

Are you currently registered to vote in the City of Peculiar? Yes No

Why do you want to serve on this Board/Commission? VERY INVOLVED IN COMMUNITY
WANTING TO HELP ANY WAY POSSIBLE -

Please describe any business or property interest which might place you in a conflict of interest situation should you be appointed to this Board/Commission. NONE

Are you related to any current member of the Board of Alderman? Yes No If Yes, please describe:

BOA Member Name: _____ Relationship: _____

Signature: Sharon A. Shores Date: Sept. 1, 2016

Return Application to: City of Peculiar
C/O City Clerk
250 South Main Street
Peculiar, MO 64078

RESOLUTION 2016-32

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF SHARON SHORES TO THE PLANNING COMMISSION

WHEREAS, the Board of Aldermen have determined a need to appoint a member to the Planning Commission to fill a vacant position; and

WHEREAS, Sharon Shores has volunteered to serve on the Planning Commission and meets the qualifications for appointment to this Commission; and

WHEREAS, Mayor Holly Stark recommends the appointment of Sharon Shores to the Planning Commission upon approval of the Board of Aldermen; and

WHEREAS, said appointment shall commence with the effective date of this resolution and expire on September 6th, 2020; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the appointment of Sharon Shores to the Planning Commission.

Section 2. *Effective Date.* This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE THIS _____ DAY OF _____, 2016.

Alderman Ford _____
Alderman Hammack _____
Alderman Dunsworth _____

Alderman Ray _____
Alderman Roberts _____
Alderman Harlan _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk



PROCLAMATION

WHEREAS: September 17, 2016, marks the two hundred twenty-ninth anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS: It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and to the patriotic celebrations which will commemorate the occasion; and

WHEREAS: Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17th through 23rd as Constitution Week,

NOW, THEREFORE I, Holly Stark by virtue of the authority vested in me as Mayor of the City of Peculiar, Missouri do hereby proclaim the week of September 17th through 23rd as

CONSTITUTION WEEK

AND ask our citizens to reaffirm the ideals of the Framers of the constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Peculiar, Missouri to be affixed this 6th day of September, 2016.

SEAL

Mayor Holly Stark

Attest: _____
Janet Burlingame, City Clerk

Proclamation

Pink-Tober-Fest

October 14-15, 2016

Whereas, Breast Cancer Awareness Month is celebrated annually during the month of October and

Whereas, The Cass County Coalition of Chambers of Commerce, strives to bring value to its member businesses, and has become a powerful force for good in the community, and more people and more businesses are working together across Cass County, and

Whereas, Pink-Tober-Fest, is a way to celebrate the uniqueness, community spirit and economic impact that the member businesses of the Cass County Coalition of Chambers of Commerce bring to our area, and

Whereas, Cass County is home to a number of small businesses who are primed and ready to help their customers kick start the holiday shopping season, and

Whereas, these very same Cass County businesses are also ready to serve their communities and help further a great cause, and fight for a cure,

NOW, THEREFORE, I, Holly Stark, do hereby proclaim Friday, October 14, and Saturday, October 15, 2016 as Pink-Tober-Fest Weekend in Cass County and encourage all residents to support their local businesses, support a great cause, and **FIGHT FOR A CURE!**

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Peculiar, Missouri to be affixed this 6th day of September, 2016.

Mayor Holly Stark

SEAL

Attest: _____

Janet Burlingame, City Clerk

Proclamation

Diaper Need Awareness Week

Whereas, Diaper Need, the condition of not having a sufficient supply of clean diapers to ensure that infants and toddlers are clean, healthy and dry, can adversely affect the health and welfare of infants, toddlers and their families; and

Whereas, national surveys report that one in three mothers experiencing diaper need at some time while their children are less than three years of age and forty-eight percent of families delay changing a diaper to extend their supply; and

Whereas, the average infant or toddler requires an average of 50 diaper changes per week over three years; and

Whereas, diapers cannot be bought with food stamps or WIC vouchers, and a monthly supply of diapers can cost as much as six percent of a full-time minimum wage worker's salary, therefore obtaining a sufficient supply of diapers can cause economic hardship to families; and

Whereas, a supply of diapers is generally an eligibility requirement for infant and toddlers to participate in childcare programs and quality early education programs; and

Whereas, the people of the City of Peculiar recognize that addressing Diaper Need can lead to economic opportunity for the state's low-income families and can lead to improved health for families and their communities; and

Whereas, the City of Peculiar is proud to be home to various community organizations that recognize the importance of diapers in helping provide economic stability for families and distribute diapers to poor families through various channels; now

Therefore, I, Holly Stark, Mayor of the City of Peculiar, do hereby proclaim the week of September 26th through October 2nd, 2016 as

DIAPER NEED AWARENESS WEEK

in the City of Peculiar and encourage the citizens of Peculiar to donate generously to diaper banks, diaper drives, and those organizations that distribute diapers to families in need to help alleviate diaper need in Peculiar and environs.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Peculiar, Missouri to be affixed this 6th day of September, 2016.

Mayor Holly Stark

SEAL

Attest: _____
Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen
From: Clifford L. McDonald
Date: September 6th, 2016
Re: Application to Re-plat Lot 51, Centennial Farms, submitted by Dobson Homes, Inc.

GENERAL INFORMATION

Applicant: Dobson Homes, Inc.

Status of Applicant: N/A

Requested Actions: Board of Aldermen to conduct a Public Hearing and consider the Application to Re-plat Lot 51, Centennial Farms, submitted by Dobson Homes, Inc.

Date of Application: July 19th, 2016

Purpose: To review the Application to Re-plat Lot 51, Centennial Farms, submitted by Dobson Homes, Inc. which will increase the width of Lot 51 by twenty-five (25) feet and consider the associated Ordinance for approval or disapproval.

Property Location (if applicable): Centennial Farms Lot 51, Peculiar, Missouri commonly known as 22521 Legacy Drive, Peculiar, Missouri.

PROPOSAL

See "Requested Actions" above.

PREVIOUS ACTIONS

The Planning Commission held a Public Hearing to consider the Application to Re-plat Lot 51, Centennial Farms, submitted by Dobson Homes, Inc. at their August 11th, 2016 meeting. No one spoke against the RePlat of Centennial Farms Lot 51 at that meeting and no Formal Protests have been received. The Planning Commission unanimously approved the application to RePlat Centennial Farms Lot 51 at that meeting and forwards their recommendation for approval for the Board of Aldermen's consideration.

KEY ISSUES

In order for the Commission to recommend approval or disapproval of a RePlat/Final Plat application (Map Amendment), or for the Board to approve or deny an application for a map amendment, they shall make findings of fact to determine whether the application is found to be compatible with the following:

1. **Consistency with the Comprehensive Plan, neighborhood development plan (if applicable) and any other official planning and development policies of the City;**
 - a. Lot 51, Centennial Farms, is currently Zoned R-1, Single Family Dwelling District; this is consistent with the Future Land Use Plan of the City of Peculiar’s Comprehensive Plan. The proposed Re-plat of Lot 51 is supported by, and consistent with the City’s Comprehensive Plan.
2. **The impact of projected vehicular traffic volumes and site access is not detrimental with regard to the surrounding traffic flow, pedestrian safety and accessibility of emergency vehicles and equipment;**
 - a. Lot 51 is currently zoned R-1, Single Family Dwelling District; the Re-plat of Lot 51 has no impact on projected traffic volumes, pedestrian safety nor accessibility of emergency vehicles and equipment.
3. **Adequacy of existing public utilities and facilities or of provisions to accommodate resulting additional demands which may be imposed upon roads and streets, water supply and storage, storm sewerage, sanitary sewerage and wastewater treatment;**
 - a. Lot 51 currently has utility service available; the proposed Re-plat of Lot 51 has no additional impact.
4. **Compatibility of the proposed district classification with nearby properties;**
 - a. Lot 51 and it’s surrounding properties are currently zoned R-1, Single Family Dwelling District. There is no change of Zoning proposed, nor required, for the Re-plat of Lot 51 thus this application is fully compatible with adjoining properties.
5. **If vacant, the length of time the property has remained vacant as zoned.**
 - a. The Final Plat of Centennial Farms, Lots 31 thru 67 was recorded January 23, 2006; all the Lots were zoned R-1, Single Family Dwelling District. Lot 51 has never been developed and has remained vacant for the past Ten (10) years.

STAFF COMMENTS AND SUGGESTIONS

- Mr. Larry Dobson, Dobson Homes, Inc. will ask for a “Double Reading” of this Ordinance (so the First & Second Readings are accomplished in one meeting).
- Mr. Dobson would like to start construction of his home on Lot 51 as soon as possible so it can be enclosed before winter weather sets in.
- Staff has no issues with a Double Reading of this Ordinance to approve the RePlat of Lot 51.

STAFF RECOMMENDATION

Staff recommends the Board of Aldermen review the RePlat Application of Centennial Farms Lot 51, Peculiar, Missouri submitted by Dobson Homes, Inc. and consider the Ordinance for approval.

ATTACHMENTS

1. Letter from Dobson Development, Inc. regarding 25 foot width increase of Lot 51
2. RePlat Application of Centennial Farms Lot 51, Peculiar, Missouri.
3. Ordinance to Approve the Replat of Lot 51, Centennial Farms, Peculiar, Missouri

STAFF CONTACT: Clifford McDonald
 Phone: 779-2226
 E-mail: cmcdonald@cityofpeculiar.com

July 14, 2016

Peculiar Planning and Zoning
Peculiar City Council
Cliff McDaniel
Holly Stark, Mayor

Dear City Officials:

Dobson Development, Inc. wishes to increase the size of Lot #51, better known as 22521 Legacy Drive of Centennial Farms from 95 foot frontage to 120 feet frontage. The increase of 25 feet takes the south boundary of the lot to the end of the existing curb and asphalt located at the south end of Phase II of Legacy Drive. The water is located on the west side of the street, the sewer hookup will remain the same on the north edge of Lot #51. Natural gas was originally run to the end of the curb and asphalt at the south end of Legacy Drive. Electricity and telephone hookups will be at the same location as originally planned. In other words all utilities are already in place and Dobson Development, Inc. is simply asking to extend the lot to increase the size for Larry and Mary Dobson's personal home. The proposed home is a ranch, 3 car garage, approx. 2600 sq. feet on the main level, covered patio and with a large portion of the basement to be finished.

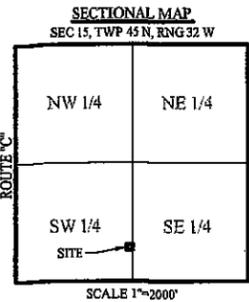
Please view the proposed Replat of Lot #51 for a visual rendering of the increase.

Sincerely,


Larry L. Dobson, V-Pres.
Dobson Development, Inc.

**FINAL PLAT OF
REPLAT OF LOT 51 CENTENNIAL FARMS**
A TRACT OF LAND LOCATED IN THE SOUTHWEST QUARTER, OF THE
SOUTHWEST QUARTER OF SECTION 15, TOWNSHIP 45 NORTH, RANGE 32 WEST
PECULIAR, CASS COUNTY, MISSOURI

LAND DESCRIPTION
A tract of land located in the Southwest Quarter of the Southwest Quarter of Section 15, Township 45 North, Range 32 West, being all of Lot 51, Centennial Farms, Lots 31 Thru 67, a subdivision in Peculiar, Cass County, Missouri, according to the recorded plat thereof, and 25 feet of the unplatted land lying South of and adjacent to said Lot 51, more particularly described as follows: Beginning at the Northeast corner of said Lot 51, said point being the True Point of Beginning; thence South 01° 48' 51" West, along the East line of said Lot 51 and the extension thereof, a distance of 120.00 feet; thence North 87° 44' 24" West, 25 feet South of and parallel to the South line of said Lot 51, a distance of 135.00 feet to a point on the East right-of-way line of Legacy Drive; thence North 01° 48' 51" East, along said East right-of-way line, a distance of 120.00 feet to the Northwest corner of said Lot 51; thence South 87° 44' 24" East, along the North line of said Lot 51, a distance of 135.00 feet to the point of beginning and containing 16,200 square feet or 0.37 acres, more or less.

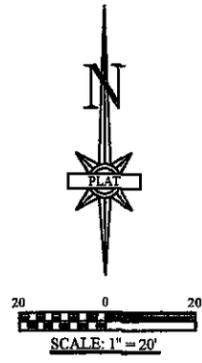


ORDERED BY
DOBSON DEVELOPMENT, INC.
ATTN: LARRY DOBSON
P.O. BOX 665
PECULIAR, MO 64078
MOBILE: (816) 716-5387

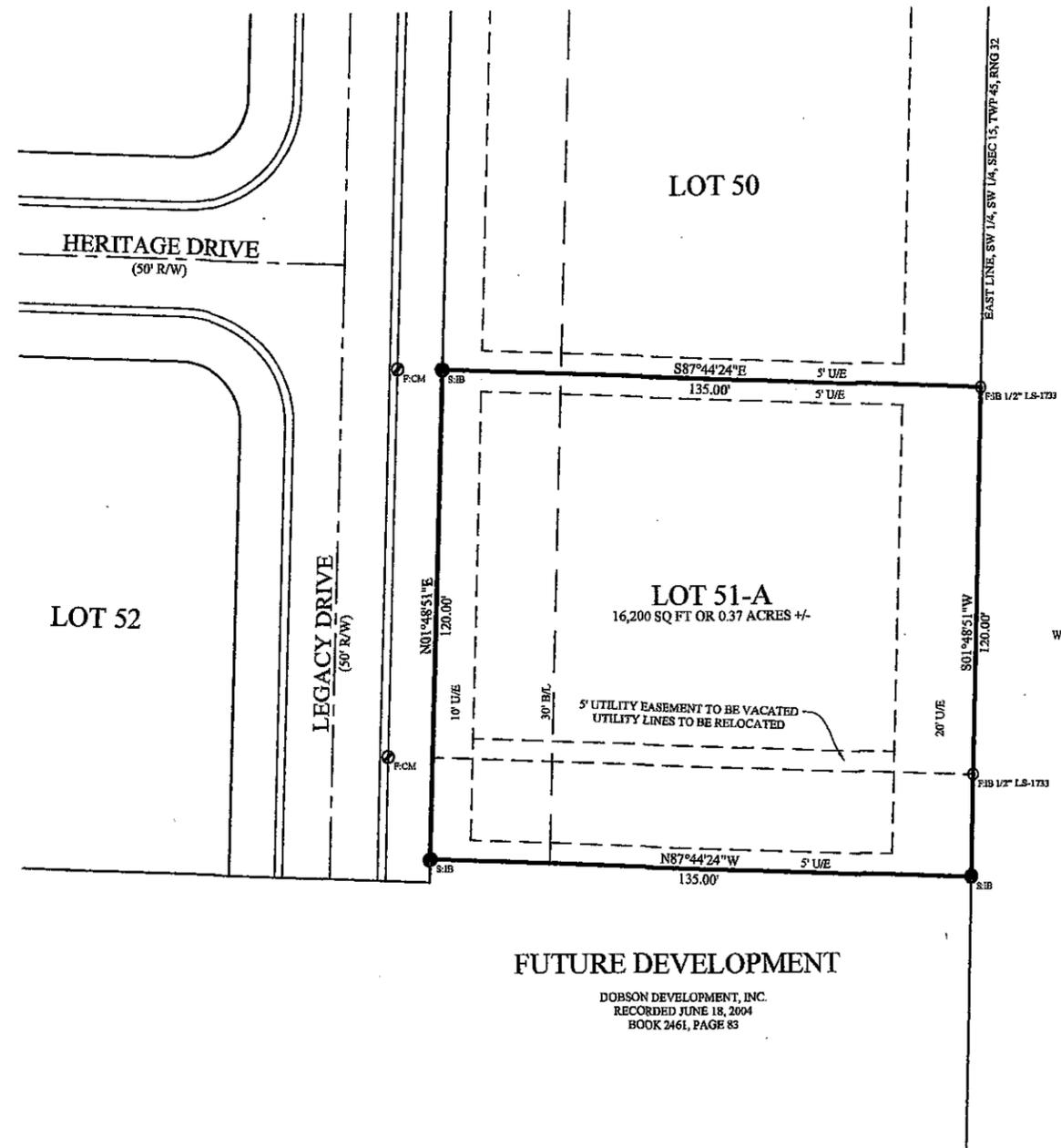
FLOOD STATEMENT
THE LAND DESCRIBED FALLS WITHIN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD PLAIN) PER FLOOD INSURANCE RATE MAP (FIRM), CASS COUNTY, MISSOURI, PANEL 154 OF 480, MAP NUMBER: 29037C0154F, EFFECTIVE DATE: JANUARY 2, 2013

TITLE COMMITMENT
NO TITLE COMMITMENT PROVIDED AT THE TIME OF THIS SURVEY.

- LEGEND**
- _{IB} FOUND IRON BAR
 - _{FCM} FOUND CURB MARK
 - _{IB} SET 1/2" IRON BAR W/CAP L.S-2268



BASIS OF BEARING
ASSUMED NORTH FROM RECORDED PLAT OF CENTENNIAL FARMS.



DEDICATION: THE UNDERSIGNED PROPRIETOR(S) OF THE REAL ESTATE DESCRIBED HEREIN HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER SHOWN ON THIS PLAT, WHICH SUBDIVISION AND PLAT SHALL HEREAFTER BE KNOWN AS "REPLAT OF LOT 51 CENTENNIAL FARMS". IT SHALL BE SUFFICIENT DESCRIPTION OF EACH LOT PLATTED HEREIN TO BE DESIGNATED BY THE NUMBER WHICH APPEARS ON EACH LOT FOLLOWED BY THE WORDS "REPLAT OF LOT 51 CENTENNIAL FARMS".

EASEMENT DEDICATION: AN EASEMENT IS HEREBY GRANTED TO THE CITY OF PECULIAR, MISSOURI, FOR THE PURPOSE OF LOCATING, CONSTRUCTING, OPERATING AND MAINTAINING FACILITIES FOR WATER, GAS, ELECTRICITY, SEWAGE, TELEPHONE, CABLE TV AND SURFACE DRAINAGE INCLUDING, BUT NOT LIMITED TO, UNDERGROUND PIPES AND CONDUITS, PAD MOUNTED TRANSFORMERS, SERVICE PEDESTALS, ANY OR ALL OF THEM UPON, OVER, UNDER AND ALONG THE STRIPS OF LAND DESIGNATED UTILITY EASEMENTS (UE). WHERE OTHER EASEMENTS ARE DESIGNATED FOR A PARTICULAR PURPOSE, THE USE THEREOF SHALL BE LIMITED TO THAT PURPOSE ONLY. ALL THE ABOVE EASEMENTS SHALL BE KEPT FREE FROM ANY AND ALL OBSTRUCTIONS WHICH WOULD INTERFERE WITH THE CONSTRUCTION OR RECONSTRUCTION AND PROPER, SAFE AND CONTINUOUS MAINTENANCE OF THE AFORESAID USES AND SPECIFICALLY THERE SHALL NOT BE BUILT THEREON OR THEREOVER ANY STRUCTURE (EXCEPT DRIVEWAYS, PAVED AREAS, GRASS, SHRUBS AND FENCES; WITH THE EXCEPTION OF DRAINAGE EASEMENTS (DE) WHERE NO FENCES SHALL BE ERECTED) NOR SHALL THERE BE ANY OBSTRUCTION TO INTERFERE WITH THE AGENTS AND EMPLOYEES OF PECULIAR, MISSOURI AND ITS FRANCHISED UTILITIES FROM GOING UPON SAID EASEMENT AND AS MUCH OF THE ADJOINING LANDS AS MAY BE REASONABLY NECESSARY IN EXERCISING THE RIGHTS GRANTED BY THE EASEMENTS. NO EXCAVATION OR FILL SHALL BE MADE OR OPERATION OF ANY KIND OR NATURE SHALL BE PERFORMED WHICH WILL REDUCE OR INCREASE THE EARTH COVERAGE OVER THE UTILITIES ABOVE STATED OR THE APPURTENANCES THERETO WITHOUT THE WRITTEN APPROVAL OF THE DIRECTOR OF PUBLIC WORKS, AS TO ALL EASEMENTS DEDICATED TO THE CITY.

BUILDING LINES: BUILDING LINES OR SETBACK LINES ARE HEREBY ESTABLISHED, AS SHOWN ON THE ACCOMPANYING PLAT, AND NO BUILDING OR PORTION THEREOF SHALL BE BUILT BETWEEN THIS LINE AND THE LOT LINE NEAREST THERETO.

IN TESTIMONY WHEREOF: THE UNDERSIGNED OWNER(S) HAVE SUBSCRIBED THEIR NAMES ON THIS _____ DAY OF _____, 2016.

STATE OF MISSOURI)
COUNTY OF CASS) SS

BE IT REMEMBERED THAT ON THIS _____ DAY OF _____, 2016, BEFORE ME, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, CAME

TO ME PERSONALLY KNOWN TO BE THE SAME PERSON(S) WHO EXECUTED THE FOREGOING INSTRUMENT OF WRITING AND DULY ACKNOWLEDGED THE EXECUTION OF SAME. IN TESTIMONY WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY NOTARY SEAL THE DAY AND YEAR ABOVE WRITTEN.

MY COMMISSION EXPIRES: _____

PRINTED NAME _____

CITY PLANNING COMMISSION:
THIS IS TO CERTIFY THAT THE PLAT OF "REPLAT OF LOT 51 CENTENNIAL FARMS" HAS BEEN SUBMITTED TO AND APPROVED BY THE PECULIAR, MISSOURI PLANNING COMMISSION THIS _____ DAY OF _____, 2016.

CITY COUNCIL:
THIS IS TO CERTIFY THAT THE PLAT OF "REPLAT OF LOT 51 CENTENNIAL FARMS" HAS BEEN SUBMITTED TO AND APPROVED BY THE PECULIAR, MISSOURI CITY COUNCIL THIS _____ DAY OF _____, 2016.

MAYOR _____ CITY CLERK _____

I, MICHAEL J. HUFFMAN, DO HEREBY CERTIFY THAT THE ABOVE PLAT OF SURVEY IS BASED ON AN ACTUAL FIELD SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION AND THAT SAID SURVEY MEETS OR EXCEEDS THE CURRENT MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS AS ADOPTED BY THE DEPARTMENT OF NATURAL RESOURCES, DIVISION OF GEOLOGY AND LAND SURVEY OF THE STATE OF MISSOURI, AND MISSOURI STANDARDS FOR PROPERTY BOUNDARY SURVEYS AS ADOPTED BY THE MISSOURI BOARD FOR ARCHITECTS, PROFESSIONAL ENGINEERS, LAND SURVEYORS AND LANDSCAPE ARCHITECTS. I FURTHER CERTIFY THAT I HAVE COMPLIED WITH ALL STATUTES, ORDINANCES AND REGULATIONS GOVERNING THE PRACTICE OF SURVEYING AND PLATTING OF SUBDIVISIONS TO THE BEST OF MY BELIEF.

MICHAEL J. HUFFMAN
MO. RLS-2268
DATE July 13, 2016

HUFFMAN LAND SURVEYORS, LLC
PO Box 661
Raymore, MO 64083
Office: (816) 322-4544 Fax: (816) 331-4030
Email: huffmanm@swbell.net

REVISION:	
FILE NAME:	Centennial Farms Lot 51 Replat.dwg
FILE LOCATION:	Projects\Cass\Centennial\Centennial Farms
SURVEY CLASSIFICATION:	Type "C"-Urban Property Survey

**REPLAT OF LOT 51
CENTENNIAL FARMS
22521 LEGACY DRIVE
PECULIAR, MO 64078**

DRAWN BY:	RJS
CHECKED BY:	MJH
DATE:	JULY 13, 2016
SCALE:	1" = 20'
SHT 1 OF 1	151

BILL NO. 2016-14
ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINAL PLAT OF LOT 51 CENTENNIAL FARMS, BEING A RE-PLAT OF LOT 51, CENTENIAL FARMS IN PECULIAR, MISSOURI SUBMITTED BY DOBSON DEVELOPMENT, INC.

WHEREAS, Dobson Development, Inc. has requested approval of the RePlat of Lot 51, Centennial Farms in Peculiar, Missouri and the Owner has met the requirements for this RePlat; and

WHEREAS, the Planning Commission held a Public Hearing on August 11th, 2016, for this RePlat request and subsequent to that hearing has recommended approval of the RePlat request to the Board of Aldermen; and

WHEREAS, the Board of Aldermen held a Public Hearing on September 6th, 2016 to receive public comment relative to the RePlat of Lot 51, Centennial Farms, Peculiar, Missouri and no formal protests were received or heard.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The RePlat of Lot 51, Centennial Farms in Peculiar, Missouri, submitted by Dobson Development, Inc. is hereby approved.

Section 2. The amendment of the City of Peculiar’s Future Land Use Plan (of the City’s Comprehensive Plan) to reflect this change is hereby approved.

Effective Date. The effective date of this Ordinance shall be the _____ day of _____, 2016.

First Reading: _____

Second Reading: _____

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS ____ DAY OF _____, 2016, BY THE FOLLOWING VOTE:

Alderman Hammack _____
Alderman Ford _____
Alderman Dunsworth _____

Alderman Ray _____
Alderman Roberts _____
Alderman Harlan _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen
From: Clifford L. McDonald
Date: September 6th, 2016
Re: Application for Preliminary Plat, Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park, being a re-plat of Lots 4, 5, 6, 7, & Tract B submitted by Metcalf Bank c/o Mr. Oliver Steinnagel.

GENERAL INFORMATION

Applicant: Metcalf Bank c/o Mr. Oliver Steinnagel.

Status of Applicant: N/A

Requested Actions: Board of Aldermen to conduct a Public Hearing on the Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park, submitted by Metcalf Bank c/o Mr. Oliver Steinnagel and consider the associated Resolution for approval or disapproval.

Date of Application: July 19th, 2016

Purpose: To review the Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park and consider the associated Resolution for approval or disapproval.

Property Location (if applicable): Lots 4, 5, 6, 7 & Tract B of Peculiar Industrial Park, Peculiar, Missouri commonly known as 22810 Joe Holt Parkway, Peculiar, Missouri.

PROPOSAL

See "Requested Actions" above.

PREVIOUS ACTIONS

The Planning Commission held a Public Hearing on the Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park at their August 11th, 2016 meeting. No one spoke against the Preliminary Plat submittal, and no Formal Protests have been received by the City. The Planning Commission unanimously approved the Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park submitted by Metcalf Bank c/o Mr. Oliver Steinnagel at that meeting and forwards their recommendation for approval for the Board of Aldermen's consideration.

KEY ISSUES

In order for the Commission to recommend approval or disapproval of a RePlat/Final Plat application (Map Amendment), or for the Board to approve or deny an application for a map amendment, they shall make findings of fact to determine whether the application is found to be compatible with the following:

- 1. Consistency with the Comprehensive Plan, neighborhood development plan (if applicable) and any other official planning and development policies of the City;**
 - a. Lots 4, 5, 6, 7, & Tract B of Peculiar Industrial Park, are currently Zoned I-1, Light Industrial District; this is consistent with the Future Land Use Plan of the City of Peculiar's Comprehensive Plan. The proposed Preliminary Plat being a Re-plat of Lots 4, 5, 6, 7, & Tract B is supported by, and consistent with the City's Comprehensive Plan.

- 2. The impact of projected vehicular traffic volumes and site access is not detrimental with regard to the surrounding traffic flow, pedestrian safety and accessibility of emergency vehicles and equipment;**
 - a. Lots 4, 5, 6, 7, & Tract B of Peculiar Industrial Park, are currently Zoned I-1, Light Industrial District; the Re-plat of Lots 4, 5, 6, 7, & Tract B to Lots 4A, 5A 6A & Tract B has no impact on projected traffic volumes, pedestrian safety nor accessibility of emergency vehicles and equipment.

- 3. Adequacy of existing public utilities and facilities or of provisions to accommodate resulting additional demands which may be imposed upon roads and streets, water supply and storage, storm sewerage, sanitary sewerage and wastewater treatment;**
 - a. The existing Lots and proposed Lots 4A, 5A & 6A have no Public Street access – an extension of Joe Holt Parkway must be constructed to provide both Utility and Street availability. The design of this extension must be reviewed and approved by the City Engineer to ensure Streets, water supply, sanitary sewerage and stormwater sewerage meet City requirements. The construction of the Public Improvements must be approved, and accepted, by the City before a Final Plat of these Lots is approved at which point the lots can be sold and Building Permits issued.

- 4. Compatibility of the proposed district classification with nearby properties;**
 - a. Lots 4, 5, 6, 7, & Tract B of Peculiar Industrial Park and the adjacent properties are currently zoned I-1, Light Industrial District. Properties South and West of these lots are in unincorporated Cass County. There is no change of Zoning proposed, nor required, for the Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park, thus this application is fully compatible with adjoining properties.

- 5. If vacant, the length of time the property has remained vacant as zoned.**
 - a. The Final Plat of Peculiar Industrial Park Lots 1 – 9 and Tracts A & B was recorded October 26, 2005; all Lots were zoned I-1, Light Industrial District. MoDOT (Missouri Department of Transportation) subsequently denied the second (Southern) access of Joe Holt Parkway to South Peculiar Drive – the access to Lot 5 was severely impacted by this decision and South end of Joe Holt Parkway was never constructed; until now no Revision or Re-Plat to provide Public Access to each lot has been presented. Lots 4, 5, 6 and 7 have remained vacant for the past Eleven (11) years.

STAFF COMMENTS AND SUGGESTIONS

Lot 4A should show a 7.5 foot U.E. (Utility Easement) along its Northern border with Lot 3.

STAFF RECOMMENDATION

Staff recommends the Board of Aldermen review the Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park and consider a recommendation for approval.

ATTACHMENTS

1. Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park, Peculiar, Missouri.
 2. Resolution to Approve the Preliminary Plat Application for Lots 4A, 5A, 6A & Tract B of Peculiar Industrial Park.
-

STAFF CONTACT:

Clifford McDonald

Phone: 779-2226

E-mail: cmcdonald@cityofpeculiar.com

Preliminary Plat

of

Lots 4A, 5A, 6A & Tract B - " Peculiar Industrial Park"

being a re-plat of lots 4, 5, 6, 7, & Tract B

in "Peculiar Industrial Park", Lots 1-9 & Tracts A & B

a subdivision of land in the city of Peculiar, Cass County, Missouri



Owner:

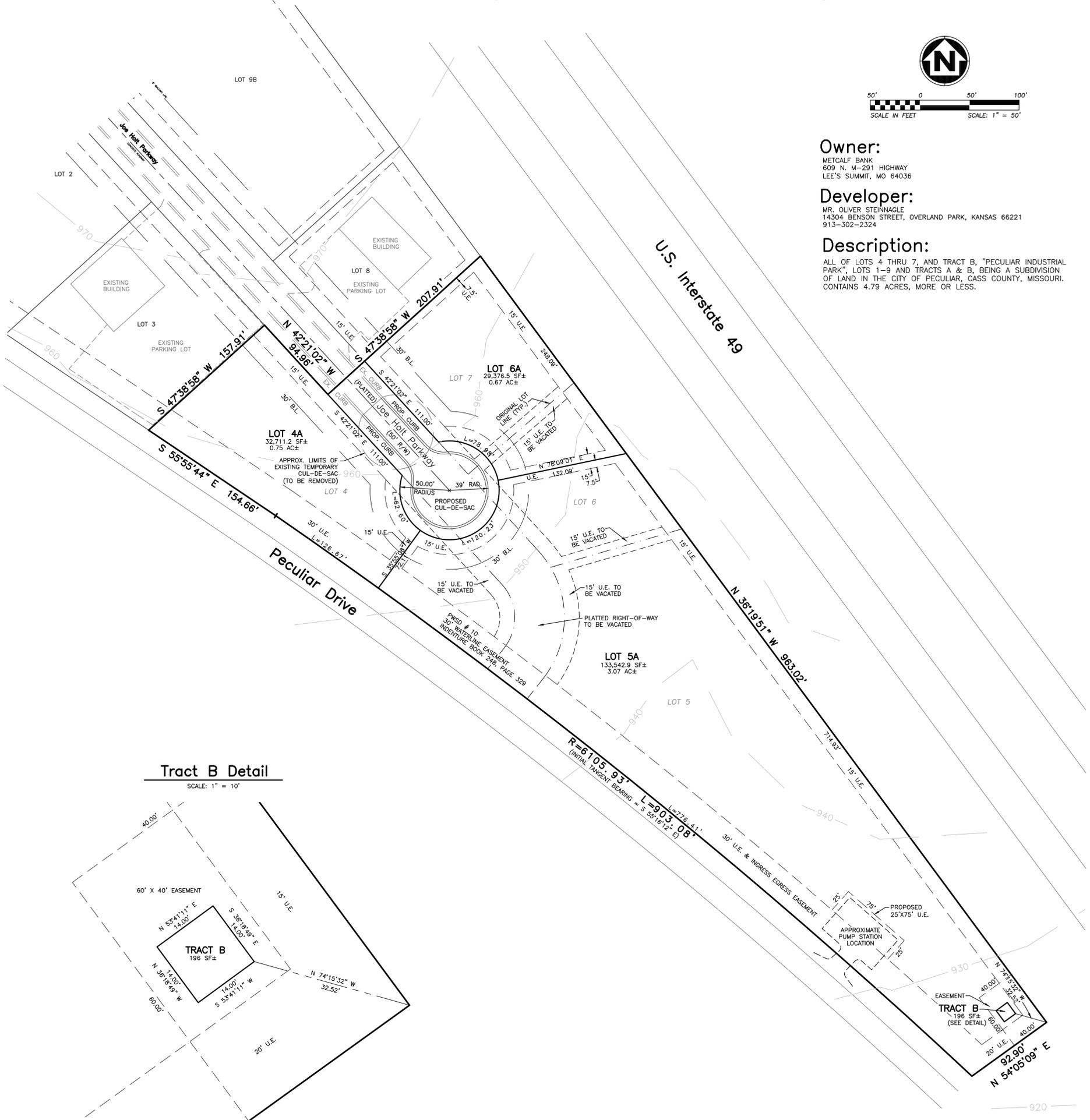
METCALF BANK
609 N. M-291 HIGHWAY
LEE'S SUMMIT, MO 64036

Developer:

MR. OLIVER STEINAGLE
14304 BENSON STREET, OVERLAND PARK, KANSAS 66221
913-302-2324

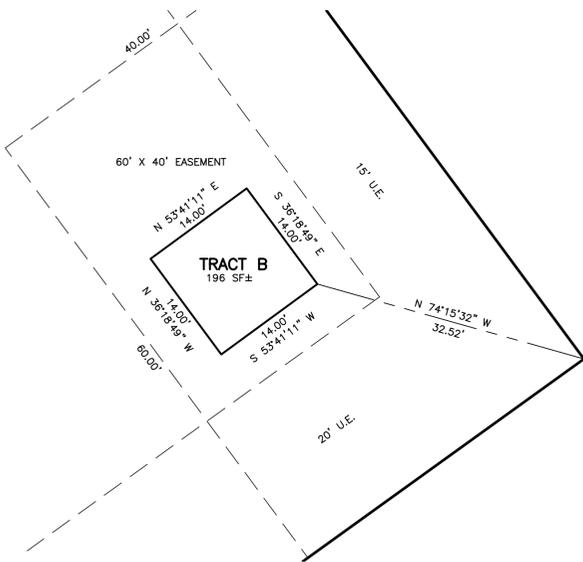
Description:

ALL OF LOTS 4 THRU 7, AND TRACT B, "PECULIAR INDUSTRIAL PARK", LOTS 1-9 AND TRACTS A & B, BEING A SUBDIVISION OF LAND IN THE CITY OF PECULIAR, CASS COUNTY, MISSOURI. CONTAINS 4.79 ACRES, MORE OR LESS.



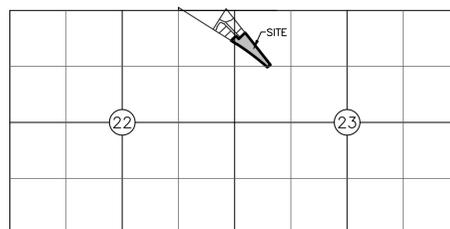
Tract B Detail

SCALE: 1" = 10'



Notes:

1. BEARINGS SHOWN ARE BASED ON THE FINAL PLAT OF PECULIAR INDUSTRIAL PARK, LOTS 1-9 AND TRACTS A & B, BEING A SUBDIVISION OF LAND IN THE CITY OF PECULIAR, CASS COUNTY, MISSOURI, AS PREVIOUSLY PLATTED AND RECORDED.
2. THIS DOES NOT CONSTITUTE A BOUNDARY SURVEY, THE PURPOSE OF THIS PRELIMINARY PLAT IS FOR PLANNING & ZONING PURPOSES ONLY.
3. RECORD TITLE AND EASEMENT INFORMATION HAS BEEN PROVIDED BY FIDELITY NATIONAL TITLE COMPANY, CTC FILE NO. 16219740, DATED APRIL 19, 2016 AND AMENDED JULY 7, 2016. THIS SURVEYOR HAS MADE NO ADDITIONAL INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.
4. NO ATTEMPT HAS BEEN MADE AS A PART OF THIS SURVEY TO OBTAIN OR SHOW DATA CONCERNING EXISTENCE, SIZE, DEPTH, CONDITION, CAPACITY, OR LOCATION OF ANY UNDERGROUND MUNICIPAL/PUBLIC/PRIVATE UTILITY SERVICE. FOR INFORMATION REGARDING THESE UTILITIES OR FACILITIES, CONTACT THE APPROPRIATE AGENCIES.
5. THE SUBJECT PROPERTY IS NOT WITHIN THE LIMITS OF THE 100 YEAR FLOOD PLAIN AS SHOWN ON FEMA FLOOD INSURANCE RATE MAP NO. 29037C0154F, DATED JANUARY 2, 2013.
6. EXISTING EASEMENTS WHICH MAY AFFECT THE SUBJECT TRACT:
 - A. EASEMENT GRANTED TO THE PUBLIC WATER SUPPLY DISTRICT NO. 10, AS MORE FULLY SET FORTH IN THE INSTRUMENT RECORDED AUGUST 30, 1979, IN INDENTURE BOOK 248, AT PAGE 329.
 - B. EASEMENT GRANTED TO THE STATE OF MISSOURI, AS MORE FULLY SET FORTH IN THE REPORT OF COMMISSIONERS, UNDER CASE NO. 30602, AND AS RECORDED IN INDENTURE BOOK 98.
 - C. TERMS AND PROVISIONS OF ORDINANCE NO. 122005 RECORDED OCTOBER 3, 2008 A DOCUMENT NO. 420044 IN BOOK 3166 AT PAGE 244.



LOCATION MAP
SECTION 22 & 23, TOWNSHIP 45, RANGE 32
CASS COUNTY, MISSOURI
SCALE: 1" = 2000'

FOR: MR. OLIVER STEINAGLE 14304 BENSON STREET, OVERLAND PARK, KS. 66221						
Bowers Engineering & Surveying, Inc. P.O. BOX 71 106 E. PEARL STREET HARRISONVILLE, MISSOURI 64701 ENGINEERING: 816.380.2600 SURVEYING: 816.380.4821						
SECTION	TOWNSHIP	RANGE	COUNTY	STATE	DATE	JOB NO.
22 & 23	45	32	CASS	MISSOURI	7/15/16	21322-16
DRAWING NO. 21322PP.DWG			DRAWN BY: RB		CHECKED BY: TSB	
PROFESSIONAL ENGINEERING CORPORATION, MISSOURI STATE CERTIFICATE OF AUTHORITY NO. 200203141						
PROFESSIONAL LAND SURVEYING CORPORATION, MISSOURI STATE CERTIFICATE OF AUTHORITY NO. 200802570						

RESOLUTION 2016-33

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE PRELIMINARY PLAT APPLICATION OF LOTS 4A, 5A, 6A & TRACT B OF PECULIAR INDUSTRIAL PARK, BEING A RE-PLAT OF LOTS 4, 5, 6, 7 & TRACT B OF PECULIAR INDUSTRIAL PARK.

WHEREAS, Metcalf Bank c/o Mr. Oliver Steinnagel has requested approval of the Preliminary Plat of Lots 4A, 5A, 6A and Tract B in Peculiar Industrial Park being a RePlat of Lots 4, 5, 6, 7 and Tract B of Peculiar Industrial Park in Peculiar, Missouri and the Owner has met the requirements for this Preliminary Plat; and

WHEREAS, the Planning Commission held a Public Hearing on August 11th, 2016, for the Preliminary Plat application for Lots 4A, 5A, 6A and Tract B in Peculiar Industrial Park and subsequent to that hearing has recommended approval of the Preliminary Plat to the Board of Aldermen; and

WHEREAS, the Board of Aldermen held a Public Hearing on September 6th, 2016 to receive public comment relative to the Preliminary Plat of Lots 4A, 5A, 6A and Tract B in Peculiar Industrial Park, Peculiar, Missouri and no formal protests were received or heard.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the Preliminary Plat of Lots 4A, 5A, 6A and Tract B in Peculiar Industrial Park being a RePlat of Lots 4, 5, 6, 7 and Tract B of Peculiar Industrial Park in Peculiar, Missouri.

Effective Date. This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE THIS _____ DAY OF _____, 2016.

Alderman Ford _____
Alderman Hammack _____
Alderman Dunsworth _____

Alderman Ray _____
Alderman Roberts _____
Alderman Harlan _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Mayor and Board of Alderman
From: Grant Purkey, Parks Director
Date: September 6, 2016
Re: Chapter 225 - Park Board

GENERAL INFORMATION

Applicant: City Staff and Peculiar Park Board
Requested Actions: First Reading of Bill No 2016 -
Purpose: To adopt Chapter 225: Parks and Public Property revisions
Property Location: N/A

PROPOSAL

For the Board of Aldermen to consider approving the revisions to Chapter 225: To allow for administrative user fees to be charged for exclusive use of park shelter facilities and park amenities.

KEY ISSUES

- Currently there is no approved fee schedule for park shelter facilities and park amenities.
- The revision chapter 225 will allow the Board of Aldermen the ability to approve the annual rates and fees for the exclusive use of the park shelters facilities and public facilities furnished by the City of Peculiar.

STAFF RECOMMENDATION

Staff recommends approval of the first reading for the revision of Chapter 225: Parks and Public Property

ATTACHMENTS

Attachment 2: Bill 2016-15 : Revised Chapter 225: Parks and Public Property

STAFF CONTACT: Grant Purkey
Parks & Recreation Director
816-779-2225
gpurkey@cityofpeculiar.org

Bill No. 2016-15

AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI, AMENDING CHAPTER 225 OF THE CODE OF ORDINANCES OF THE CITY OF PECULIAR, MISSOURI, TO ALLOW FOR ADMINISTRATIVE USER FEES TO BE CHARGED FOR EXCLUSIVE USE OF PARK SHELTER FACILITIES AND PARK AMENITIES.

WHEREAS, the City of Peculiar provides Park Shelter Facilities and Park Amenities at Public Parks in the City of Peculiar; and

WHEREAS, the City of Peculiar allows for the reservation of said Park Shelter Facilities and Park Amenities for exclusive use of citizens and citizen organizations as administrated by the Parks Director and Parks Department; and

WHEREAS, the Parks Director and Parks Department expend time and resources in the administration of Park Shelter Facilities and Park Amenities reservations in proportion to the volume of reservation applications.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

SECTION 1. Chapter 225, Section 150, of the Code of Ordinances of the City of Peculiar, Missouri, (“City Code”) is hereby amended to read as follows (new text marked in **bold and underlined**):

Section 225.150: Facility Reservation

- A. **PARK SHELTER FACILITIES** - Park Shelter houses or pavilions are for open use to the public unless otherwise reserved through the City for exclusive use.
- B. **PARK SHELTER FACILITIES EXCLUSIVE USE** - Any person, group, firm, organization, partnership or corporation may reserve the use of a park shelter by written application filed with the City Parks Department for exclusive use of the same. Park shelters are reserved on a first-requested, first-reserved basis upon approval of, and payment **of the applicable application and/or administrative user** fee to, the City for use thereof. Reservations will be available per day with time limits of dawn to dusk unless otherwise reserved or posted.

SECTION 2. Chapter 225, Section 160, of the City Code is hereby amended to read as follows (new text marked in **bold and underlined**):

Section 225.160: Park Reservation

- A. **EXCLUSIVE USE OF PUBLIC PROPERTY/FACILITIES** - Whenever any group, association, or organization desires to use the entirety of a public property/facility, a representative of said group, association or organization shall first obtain a permit from the Parks Department. The Parks Department maintains an application form to be used for such situations that establishes **applicable application and/or administrative user** fees and regulations for exclusive use of any public property/facilities.
- B. **INSURANCE** - No group shall conduct any activities in the City Park unless said group has liability or other insurance as required by City insurance guidelines.

- C. **REQUIREMENTS CONCERNING USE OF GROUNDS AND FACILITIES** - Each person, firm or corporation using the Public Park and grounds shall clean up all debris, extinguish all fires when such fires are permitted, leave the premises in good order, and leave the facilities in a neat and sanitary condition.
- D. **SCHEDULE OF ORGANIZED EVENTS** - All organizations shall file, in duplicate, with the City Park Board a schedule of organized events. One (1) copy of this schedule will be posted at the City Park and one (1) copy will be maintained at City Hall.

SECTION 3. Chapter 225 of the City Code is hereby amended by the addition of a new Chapter 225, Section 210, which shall read as follows:

Section 225.210: Administrative Application and Administrative User Fees

- A. **Rates** - The initial rates charged and collected by the City of Peculiar, Missouri, assessed in conjunction with each individual application for, and for each individual instance of exclusive use of park shelter facilities and public facilities furnished by the City of Peculiar, Missouri, shall be approved by the Board of Aldermen, set forth in the City's annual budget and adjusted as necessary through budget amendments.
- B. **Administrative Application and User Fees To Be in Compliance** - The Board of Aldermen of the City of Peculiar, Missouri, hereby finds and determines that the administrative rates, fees, and charges for the exclusive use of park shelter facilities and public facilities furnished by the City of Peculiar, Missouri, are necessary, adequate, and proper at this time to offset the administrative costs incurred by the City, and that said administrative rates, fees, and charges meet the requirements of the Revised Statutes of Missouri pertaining to municipal budgetary responsibility.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

SECTION 5. That the provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this resolution.

SECTION 6. That all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

Read the first time by title only and approved by the Board of Aldermen of the City of Peculiar, Missouri, this Missouri this ____th day of _____, 2016.

Read the second time by title only and passed by the Board of Aldermen and approved by the Mayor of the City of Peculiar, Missouri this ____th day of _____, 2016.

Holly Stark, Mayor

ATTEST:

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

Chief of Police
Harry Gurin

City Clerk
Janet Burlingame



City Engineer
Carl Brooks

City Attorney
Joseph Lauber

City Planner
Clifford McDonald

Business Office
Trudy Prickett

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Parks Director
Grant Purkey

To: Board of Aldermen
From: Trudy Prickett
Date: Sept 6, 2016
Re: Approval of Audit firm for the City of Peculiar

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Approve the RFP for Dana F. Cole & Company, LLP
Date of Application: Sept. 6, 2016
Purpose: Approval of entering into a 5 year audit contract.

PROPOSAL

The RFP was sent to nine firms. Three CPA firms submitted proposals and one notified us in writing that they were unable to submit a bid at this time. The three proposals were reviewed and based on the criteria outlined, Dana F. Cole & Company, LLP was deemed to be the most appealing based on the RFP criteria.

PREVIOUS ACTIONS

The City has contracted with Troutt, Beeman & Co., PC for the previous 6 years. The agreement has expired and the services were sent out for bid as a 5 year contract through 2020.

KEY ISSUES

- RFP was sent to 9 firms.
 - 3 Responded to the Request for Proposal.
1. Westbrook & Co., P.C. Richmond, MO - \$20,540.00 with no increase through 5 years
 2. Dana F. Cole & Company LLP Overland Park, KS - \$16,200.00 and increase annually up to \$18,000 the 5th year.
 3. Berberich, Trahan & Co., P.A. Raymore, MO - \$23,980 and increase annually up to \$25,600 the 5th year.

Cochran Head Vick & Co., P.C notified in writing they were unable to submit a bid due to time frames

STAFF COMMENTS AND SUGGESTIONS

N/A

STAFF RECOMMENDATION

Staff recommends Dana F. Cole & Co., LLP be awarded the 5 year contract for auditing services for the City of Peculiar.

ATTACHMENTS

Attached is the Dana F. Cole & Company, LLP engagement letter.

STAFF CONTACT: Trudy Prickett, tprickett@cityofpeculiar.com



August 23, 2016

To the Honorable Mayor and
Members of the Board of Aldermen
City of Peculiar, Missouri
250 S. Main Street
Peculiar, MO 64078

We are pleased to confirm our understanding of the services we are to provide the City of Peculiar, Missouri, for the years ended September 30, 2016 through 2020. We will audit the financial statements of the governmental activities, the business-type activities, and each major fund, including the related notes to the financial statements, which collectively comprise the basic financial statements, of the City of Peculiar, Missouri, as of and for the years ended September 30, 2016, through 2020.

We have also been engaged to report on supplementary information that accompanies the City of Peculiar, Missouri's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the basic financial statements as a whole:

1. Schedules of Revenues, Expenditures, and Changes in Fund Balances – Modified Cash Basis – Budget and Actual – Major Governmental Funds.

The following other information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements, and our auditors' report will not provide an opinion or any assurance on this other information:

1. Schedule of Employer's Share of Net Pension Liability.
2. Schedule of Employer's Contributions.
3. Schedule of Certain Financial Information Concerning the City.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your financial statements are fairly presented, in all material respects, in conformity with the modified cash basis of accounting and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General

of the United States, and will include tests of the accounting records of the City of Peculiar, Missouri, and other procedures we consider necessary to enable us to express such opinions. We will issue a written report upon completion of our audit of the City of Peculiar, Missouri's financial statements. Our report will be addressed to the Honorable Mayor and Board of Aldermen of the City of Peculiar, Missouri. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions on the financial statements are other than unmodified, we will discuss the reasons with you in advance. If circumstances occur related to the condition of your records, the availability of sufficient, appropriate audit evidence, or the existence of a significant risk of material misstatement of the financial statements caused by error, fraudulent financial reporting, or misappropriation of assets, which in our professional judgment prevent us from completing the audit or forming an opinion on the financial statements, we retain the right to take any course of action permitted by professional standards, including declining to express an opinion or issue a report, or withdrawing from the engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will include a paragraph that states (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The paragraph will also state that the report is not suitable for any other purpose. If during our audit we become aware that the City of Peculiar, Missouri, is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. Our responsibility as auditors is limited to the period covered by our audit and does not extend to later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, if applicable, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We may request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Audit Procedures—Internal Control

Our audit will include obtaining an understanding of the government and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City of Peculiar, Missouri's compliance with the provisions

of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes of the City of Peculiar, Missouri, in conformity with the modified cash basis of accounting based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Management is responsible for establishing and maintaining effective internal controls, including evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with the modified cash basis of accounting, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

You are responsible for including all informative disclosures that are appropriate for the modified cash basis of accounting. Those disclosures will include (1) a description of the modified cash basis of accounting, including a summary of significant accounting policies, and how the modified cash basis of accounting differs from GAAP; (2) informative disclosures similar to those required by GAAP; and (3) additional disclosures beyond those specifically required that may be necessary for the financial statements to achieve fair presentation.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) additional information that we may request for the purpose of the audit, and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants for taking timely and appropriate steps to remedy fraud and noncompliance with the provisions of laws, regulations, contracts or grant agreements, or abuse that we report.

You are responsible for the preparation of the supplementary information, which we have been engaged to report on, in conformity with the modified cash basis of accounting. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with the modified cash basis of accounting; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with the modified cash basis of accounting; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

With regard to using the auditors' report, you understand that you must obtain our prior written consent to reproduce or use our report in bond offering official statements or other documents.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, who possesses suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

You are required to disclose in the financial statements the date through which subsequent events have been evaluated and whether that date is the date the financial statements were issued or were available to be issued. You will not date the subsequent event note earlier than the date of your management representation letter and the date of our auditors' report.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash and other confirmations we request and will locate any documents selected by us for testing. We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If for whatever reason your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate.

We will provide copies of our reports to the City; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Dana F. Cole & Company, LLP, and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Missouri State Auditor's Office or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Dana F. Cole & Company, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Missouri State Auditor's Office. If we are aware that a federal awarding agency or an auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Kim K. Pearson is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it. To ensure that Dana F. Cole & Company, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel. Our audit engagement ends on delivery of our audit report.

Our fee for these services will be at our standard hourly rates for the individuals involved. We estimate that our fees for these services will be as follows:

For the Year Ended	Fees
September 30, 2016	\$16,200
September 30, 2017	\$16,200
September 30, 2018	\$16,800
September 30, 2019	\$17,400
September 30, 2020	\$18,000

The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Bills will be rendered as the work progresses with payment to be made upon presentation. Interest will be charged at the rate of 1% per month on balances in excess of 60 days. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you regarding the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would expect to continue to perform our services under the arrangements discussed above from year to year unless for some reason you or we find that some change is necessary. Continuation of services is also subject to annual appropriation by the Board of Aldermen.

City of Peculiar, Missouri
August 23, 2016
Page eight

You have requested that we provide you with a copy of our most recent external peer review report and any subsequent reports received during the contract period. Accordingly, our 2014 peer review report accompanies this letter.

We appreciate the opportunity to be of service to the City of Peculiar, Missouri, and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the original and return it to us. The copy enclosed is for your records.

Yours truly,



KIM K. PEARSON
For the Firm

e-mail: kpearson@danacole.com

KKP:laf

Enclosures

RESPONSE:

This letter correctly sets forth the understanding of the City of Peculiar, Missouri.

By: _____

Title: _____



Fowler, Holley, Rambo & Stalvey, P.C.
CERTIFIED PUBLIC ACCOUNTANTS
BUSINESS CONSULTANTS

Curtis G. Fowler, CPA, PFS, CFP® • Carlton W. Holley, CPA • C. Wayne Rambo, CPA, CVA • Richard A. Stalvey, CPA

3208 Wildwood Plantation Drive • Post Office Box 1887 • Valdosta, GA 31603-1887 • (229) 244-1559 • (800) 360-3123 • Fax (229) 245-7369

System Review Report

July 30, 2014

To the Partners of
Dana F. Cole & Company, LLP
and the Peer Review Committee of the Nevada Society of CPA's

We have reviewed the system of quality control for the accounting and auditing practice of Dana F. Cole & Company, LLP (the firm) in effect for the year ended February 28, 2014. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants. As a part of our peer review, we considered reviews by regulatory entities, if applicable, in determining the nature and extent of our procedures. The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review. The nature, objectives, scope, limitations of, and the procedures performed in a System Review are described in the standards at www.aicpa.org/prsummary.

As required by the standards, engagements selected for review included engagements performed under *Government Auditing Standards* and audits of employee benefit plans.

In our opinion, the system of quality control for the accounting and auditing practice of Dana F. Cole & Company, LLP in effect for the year ended February 28, 2014, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Dana F. Cole & Company, LLP has received a peer review rating of *pass*.

Fowler, Holley, Rambo & Stalvey, P.C.
Fowler, Holley, Rambo & Stalvey, P.C.

SERVING VALDOSTA AND SOUTH GEORGIA SINCE 1956

James E. Folsom, CPA • R. Arden DeLoach, Jr., CPA • B. Scott Taylor, CPA • Robert D. Elliott, CPA • Emily A. Browning, CPA, CFFA

Dustin C. Wilkes, CPA • Betsy C. Sealy, CPA • Joanna J. Tanner, CPA • Amanda W. Steis, CPA

September 18, 2014

Thomas Milton Obrist, CPA
Dana F. Cole Company, LLP
1248 O Street, Suite 500
Lincoln, NE 68508

Dear Mr. Obrist:

It is my pleasure to notify you that on September 5, 2014 the Nevada Peer Review Committee accepted the report on the most recent system peer review of your firm. The due date for your next review is August 31, 2017. This is the date by which all review documents should be completed and submitted to the administering entity.

As you know, the report had a peer review rating of pass. The Committee asked me to convey its congratulations to the firm.

Sincerely,



Lindy Wellyn

lwellyn@nevadacpa.org

cc: Richard Stalvey, CPA

Firm Number: 10013136 Review Number: 359717

RESOLUTION 2016-34

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH DANA F. COLE & COMPANY LLP FOR THE CITY OF PECULIAR FOR THE YEAR ENDING SEPTEMBER 30, 2016 THROUGH 2020.

WHEREAS, the City of Peculiar has given approval to the Mayor to enter into a contract for Auditing Services with Dana F. Cole & Company LLP for the FY ending September 30, 2016; and

WHEREAS, an RFP was sent to nine CPA firms. Three CPA firms submitted proposals and one notified the City in writing that they were unable to submit a bid at this time; and

WHEREAS, the three proposals were reviewed by Staff; and

WHEREAS, based on the criteria outlined in the RFP, Dana F. Cole & Company LLP was deemed to be the most appealing based on the RFP criteria.

WHEREAS, Staff recommends approving Dana F. Cole & Company LLP be awarded the contract of auditing services for the City of Peculiar.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI

Section 1. The Mayor is authorized to enter into a contract for auditing services.

Section 2. *Effective Date.* The effective date of this Resolution shall be the _____ day of _____, 2016.

Upon a roll call, said Resolution was adopted by the following vote:

Alderman Harlan	_____	Alderman Roberts	_____
Alderman Hammack	_____	Alderman Ford	_____
Alderman Ray	_____	Alderman Dunsworth	_____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen

From: Carl Brooks

Date: 09/05/16

Re: A part of the Budget Work Session discussion - Cost share program Culverts, Curb & Gutter and Sidewalk

GENERAL INFORMATION

Applicant: City Staff

Requested Actions: Topic of discussion

Date of Application: 08/31/16

Purpose: To discuss a future CIP projects regarding Culverts, Curb & Gutter and Sidewalk

PROPOSAL See attached

PREVIOUS ACTIONS – City in the past worked with property owners at a 50/50 split for sidewalk improvements. However, only one person took advantage of the 50/50 sidewalk program and he was an aldermen.

KEY ISSUES City Policy, Property Maintenance and CIP costs

STAFF COMMENTS AND SUGGESTIONS We cold model our cost share program of Culverts, Curb & Gutter and Sidewalk to match that of other local municipalities; i.e. the City of Belton

All of the City of Belton info for the cost share program is accessible at :
<http://www.belton.org/index.aspx?nid=587>

STAFF RECOMMENDATION None at this time for discussion only

ATTACHMENTS

City of Belton program regarding Cost share program Culverts, Curb & Gutter and Sidewalk

Cost-Share Program Guide

Sidewalk, Culverts, and Curbs

Introduction

The Unified Development Code (UDC) of the City of Belton, Missouri, Chapter 36, Article V. – Public

Improvements, Section 36-108 Required Improvements, Part (2) requires that sidewalks shall be

maintained by the abutting property owner.

The UDC Chapter 34 – Streets and Sidewalks, Article 1, Section 34-5. – Requirements for Private Driveways Along Roads and Streets, (b) Maintenance and the City of Belton, Missouri Code of Ordinances Chapter 19 – Streets, Sidewalks, and Public Places, Article 1, Section 19-5. – Requirements

for Private Driveways Along Certain Roads and Streets (b) Maintenance requires that the owner of the

property served by a driveway is responsible for the maintenance and safekeeping of the driveway

within the public right-of-way. Any such driveway or entrance conduit that collapses, clogs, or otherwise fails in its purpose, shall be repaired or replaced within a reasonable time after such failure

by the property owner or other responsible person. In those cases where properties have driveway

culverts, the property owner is also responsible for maintaining the drive and culvert in addition to any

abutting sidewalks. In all cases, the property owner is responsible for the driveway approach.

It has been a long standing City policy that the property owner purchases the culvert and all other

necessary materials to maintain the sidewalks and driveway culverts with the City providing the labor

and equipment necessary to perform the actual work.

The City has evaluated many alternative approaches to maintaining sidewalks and driveway culverts

and has determined that the most cost-effective and best approach for both property owners and the

City is a cost share approach. (As an aside, there are advantages to citizens, businesses and the City if

curb repair and replacement is performed on a voluntary basis at the same time that the sidewalk,

drive and culvert repair work is performed).

Note: The City is committed to addressing sidewalk “trip hazards” each year. This work is performed

under a separate City program.

Purpose

Under this Cost-Share Program, property owners may request that the sidewalk, curb, and/or driveway culvert be repaired or replaced under a cost-share agreement between the property owner and the City. Under the Cost-Share Program the property owner agrees to pay for all the materials associated and related to the project (concrete, culvert, gravel) with the City providing the labor and equipment. Additionally under the Cost-Share Program, the City's required right of way (ROW) permit is waived.

Again, the program is believed to be a cost-effective solution for all involved. Driveway culverts are typically driven by owner concerns and request, but the City codes can be utilized to require replacement in some cases where the culvert is not functioning properly and poses a public hazard.

Replacement of curb is strictly a voluntary program that gives the public the option to replace curb segments in front of their property sooner than the City might otherwise. Sidewalk replacement can be voluntary in some cases but will primarily be driven by code enforcement.

Note: It is not guaranteed that an application for participation in the Cost-Share Program will be approved for many reasons. Most notably applications for participation to repair sidewalks damaged as

a result of recent private construction activities or similar activities will likely be denied.

Applications for

participation to repair sidewalks, curbs or culverts which do not warrant repair or replacement will also

likely be denied. Volume of work performed each year may be limited depending on demand and

availability of resources. Requests may be delayed until next construction season.

Eligibility

The City inspects sidewalks routinely and will be not only raising public awareness of this program but will also be notifying property owners when they have sidewalks in poor or failed condition and that

the sidewalk segments must be replaced the following year

The City inspects all sidewalk and curb segments on a routine basis and determines failed and poor

segments that need to be replaced. The highest priority sidewalks, curbs, and culverts are those that

are structurally failed or in poor condition. The second priority is those curbs that are deteriorating

rapidly due to poor materials; short missing sidewalk segments; and sidewalk approaches at intersections.

Process

Property owners with poor-to-failed sidewalk segments will be notified by the Transportation Division.

Property owners concerned with their sidewalk either because they received a notification or otherwise and property owners that are concerned with the condition of their curb or driveway culvert

may complete a Cost-Share Program application and submit it to the Transportation Division at any time.

Requests for replacement of sidewalk or curb segments and driveway culverts will be evaluated by City

staff on a case-by-case basis. In many cases, requests for sidewalk and curb segments will be lumped

together into bigger projects where economies of scale can be achieved to possibly reduce costs to

property owners and result in a more efficient replacement project. If it is determined there is a need

to replace a short sidewalk or curb segment by itself, it may include a “short load” cost charged by the

concrete provider that the property owner will need to agree to pay in advance. Replacement of

driveway culverts may be required by the City in rare cases where the condition of the culvert is causing issues that affect the neighbors or safety of the roadway and will be processed

according to

the adopted protocol described in this packet.

If a property owner’s driveway culvert is eligible for repair or replacement with the Cost-Share Program, all costs and work associated with the replacement of the driveway approach once

the

driveway culvert has been replaced is the responsibility of the property owner (i.e. replacing a paved

driveway approach).

Additionally, if a property owner’s driveway culvert is eligible for repair or replacement with the Cost-Share Program and the property owner requests to widen his or her driveway at the same time,

the City Engineer or designee will evaluate if a separate right-of-way permit is necessary. If private

improvements exceed 40% of the existing conditions, the right-of-way permit will be necessary and the

replacement of the culvert is no longer eligible for the Cost-Share Program.

The schedule for replacement will depend on volume of requests, season of the year requested, and

City workload. However, it will be a priority to honor and complete all requests that are determined to

be eligible and necessary. It is difficult to provide an idea of the level of material costs that a property

owner should expect, but for example:

1) Material costs to replace approximately 20' of curb in front of a standard driveway should be between \$200 and \$250.

2) Material costs to replace 20' x 4' existing sidewalk with no real challenges should be between \$200 and \$250

3) Material costs to replace a 15" culvert, 20' long, with 2 end sections under a gravel driveway should be between \$400 and \$800.

Once each **SIDEWALK OR DRIVEWAY CULVERT** (not including curb) project is complete, including site

restoration (dirt, grass seed, etc.) that is the responsibility of the City, the property owner is required

to inspect the project with City staff present and sign the Cost-Share Program

Completion/Evaluation

form approving the project and accepting responsibility for all maintenance from that date forward.

The City encourages property owners to collaborate on replacement schedules and funding to address

poor to failed sidewalk and curb segments that overlap property lines to be effective with use of

resources. Approval of all applications will depend on condition and need determined by the Transportation Division and/or the City Engineer and availability of funding each year.

Note: If a property owner chooses to replace sidewalk or curb on their own because they are replacing a

driveway approach for example, then the owner will be responsible for all costs and is required to have

a right of way permit before doing any work.

All revenues collected through this program will be administered through the Transportation Division

annual budget and spent on this program.

All questions and applications regarding this program should be made to Jaime Crow at

jcrow@belton.org or 816-331-9455.

COST-SHARE PROGRAM APPLICATION
Sidewalks, Curbs, and Driveway Culverts

City of Belton Public Works Department
City Hall Annex, 520 Main Street, Belton, MO 64012
Phone: 816-331-9455 ▪ Fax: 816-322-1657

Location of Work: _____ Property is: Commercial
Residential

Owner Name: _____ Phone #: _____

Mailing Address: _____ Fax #: _____

_____ Email: _____

Representative Name (if different): _____ Phone #: _____

Mailing Address: _____ Fax #: _____

_____ Email: _____

Cost-Share Item (This section is to be completed by City Staff.)

Curb Replacement Sidewalk Replacement Driveway Culvert

Customer Cost: _____ Customer Cost: _____ Customer Cost: _____

Description of Work:

Total Amount Due From Customer: _____ **GL Code: CRC**

Public Works Staff Name _____ **Applicant has met all above requirements.**

Public Works Staff Signature _____

Date _____

Work described above will be completed no later than 120 days after this application has been signed and approved

by both parties and customer's cost for the project has been paid to the City.

I have read and I understand the City of Belton's Cost-Share Program. Upon review and acceptance of this application,

the City will prepare a plan and/or description of the necessary repairs. If work on private property is necessary to complete the repair, the Property Owner will sign a Temporary Construction Easement provided by the City or the work will not be able to be completed. I agree to either deposit funds to cover those costs of the improvements not covered under the Cost-Share Program within 10 business days of being notified in writing or to withdraw this application and repair the item to a safe condition in a timely manner.

Customer Signature: _____ **Date:**

COST-SHARE PROGRAM COMPLETION/EVALUATION

City of Belton Public Works Department
City Hall Annex, 520 Main Street, Belton, MO 64012

Phone: 816-331-9455 ▪ Fax: 816-322-1657

Project Completion

I have inspected the completed project and agree that it is complete and of good workmanship, and I now accept responsibility for maintenance from this date forward.

Customer Signature: _____ **Date:** _____

Project Evaluation

Please indicate your satisfaction with this Cost-Share Program by using a grade of 1-5, 5 being the best.

1 – 2 – 3 – 4 - 5

Please indicate your satisfaction with the quality of the work by using a grade of 1-5, 5 being the best.

1 – 2 – 3 – 4 - 5

Please provide additional comments here:

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Parks Director
Grant Purkey

To: Board of Aldermen
From: Carl Brooks
Date: 09/6/16
Re: Street CIP 2016-2017 Budget Work Session

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: To be included in the discussion of the Budget Work Session
Date of Application: 09/02/16
Purpose: To receive Alderman’s input, guidance and recommendation as to the CIP Street 2016-2017

PROPOSAL

Last week, City staff was informed by the County that they would be participating in their share of the award of the MARC STP/BR grant of School Road from 203rd Street to Peculiar Way a decrease in our funding of \$425,000 of the CIP Street fund.

Therefore, this affects our proposed list of streets that we were planning to complete.

In addition, City staff has identified ten (10) additional streets in the older parts of town (Ward 1) for the asphalt mill, patch and overlay program for your consideration. The ten streets are shown on the attached map in blue. The total amount of the ten streets is \$717,000.

With a revised CIP street budget of \$1,775,445 for street asphalt mill, patch and overlay, City staff has identified the top street projects that must be completed next fiscal year:

- | | |
|--|------------------|
| 1) School Road Phase 3 from 203 rd Street to Peculiar Way - | \$671,000 |
| 2) School Road from Peculiar Way to J Hwy - | \$310,000 |
| 3) Harper Road from YY Hwy to Peculiar Drive - | <u>\$341,045</u> |
| Subtotal | \$1,322,045 |
| Balance | \$453,400 |

All of the sidewalk projects estimated at \$377,250 and ST 17-014 (\$44,500) and ST 17-016 (\$11,700) projects have been removed from next year’s proposed budget.

Curb & gutter projects to remain the same amount of funding at \$342,500 and storm water project funding to remain the same at \$221,600.

So that leaves us with sixteen (16) streets that could be selected from the \$453,400 available.

PREVIOUS ACTIONS

- At the previous CIP budget meeting last month, the Mayor and Board of Aldermen (BOA) agreed with City staff's recommendations regarding the CIP prioritizing of the streets, curb & gutter, sidewalks and storm water projects in the budget:

KEY ISSUES

- These identified streets have been identified as either in "fair" or "poor" condition .
- Citizens have complained often about these streets.
- The BOA have stressed for the upcoming fiscal year of getting all prioritized streets completed.
- City staff will strive and will work with the contractor as to not "go over" the proposed indicated below budget amounts.

STAFF COMMENTS AND SUGGESTIONS

Budget Numbers: Street repair modifications to the proposed streets will be with asphalt patching and milling as required, and an asphalt overlay ranging in thickness from 2-1/2 inches to 4 inches out of the funds indicated above.

City staff recommends the funding of the Street projects as not to exceed amounts as follows:

STAFF RECOMMENDATION

City staff recommends the asphalt mill, patch and overlay of the following and approval of the resolution:

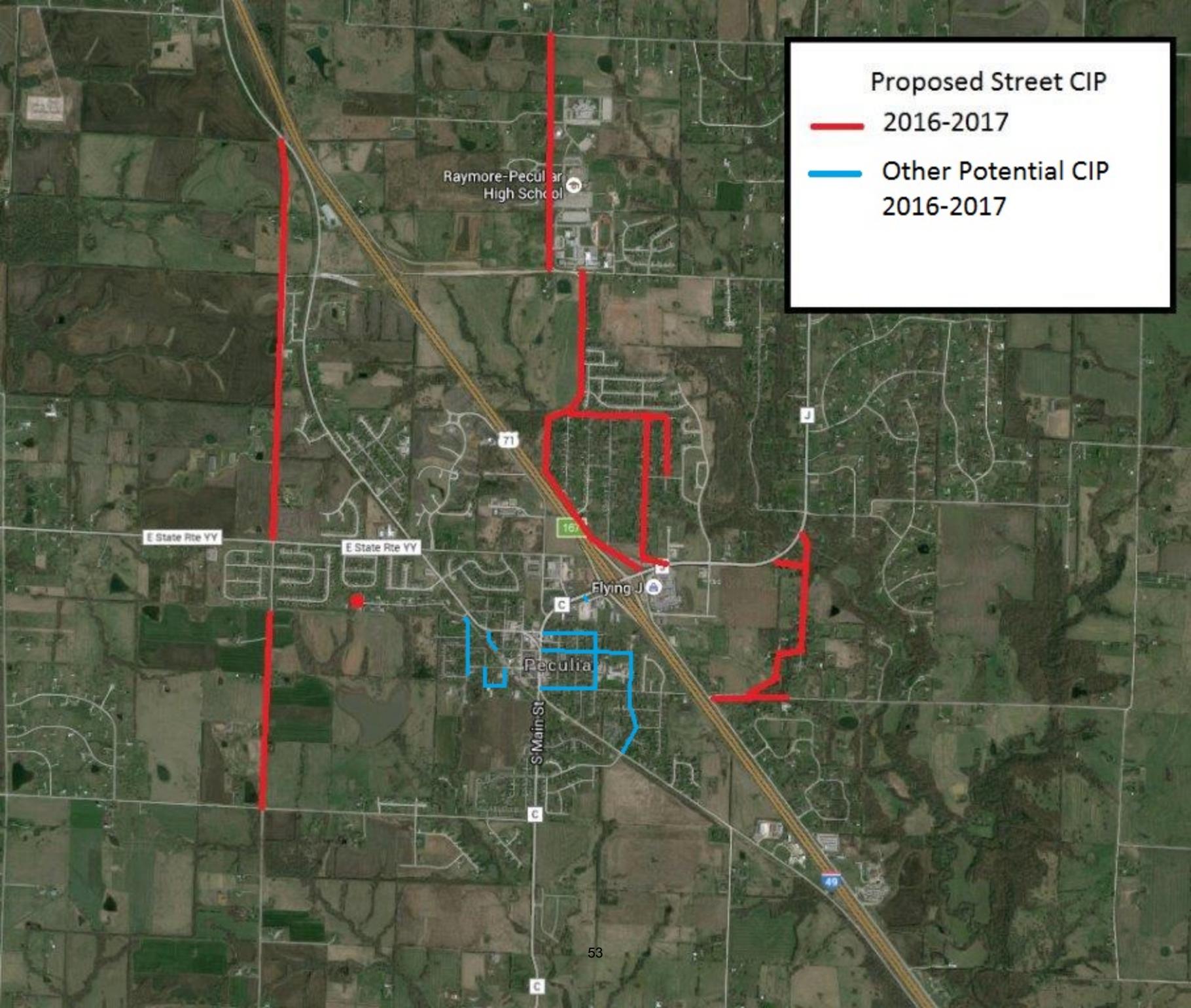
1) School Road, Phase 3 from 203 rd Street to Peculiar Way	\$671,000
2) Harper Road from YY Hwy to Peculiar Drive	\$310,000
3) School Road from Peculiar Way J Hwy	\$341,045
4) Gregory from Elm St to Kayla	\$34,400
5) Elm St from Gregory to School Road	\$54,800
6) E. 3 RD Street from E. North Street to E. South Street	\$109,500
7) Hurley Street from E. Center Street tot Peculiar Dr.	\$146,500
8) E. South Street from C Hwy to E. 3 rd Street	\$100,000
9) E. North Street from C Hwy to E. 3 rd Street	<u>\$66,500</u>
Total	\$1,767,245

ATTACHMENTS

Maps of Proposed and Recommended Street CIP

Proposed Street CIP

- 2016-2017
- Other Potential CIP 2016-2017



Proposed Street CIP

— Staff Recommendations
for FY 2016-2017



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71

Flying J

Peculia

49

49



**City of Peculiar, Missouri
Operating Budget
2016/2017**

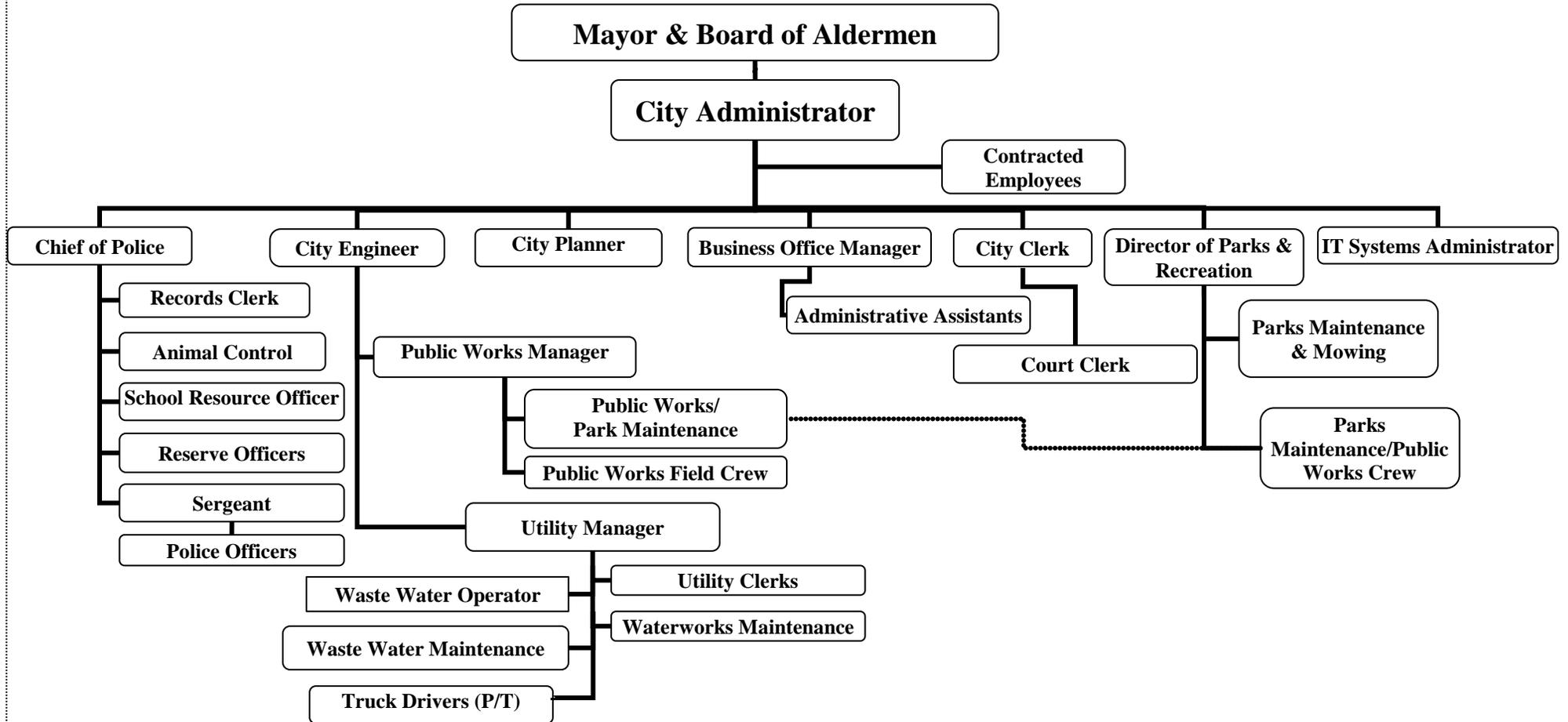
DRAFT Budget

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City of Peculiar Organizational Chart



History and Form of Government

A community that is peculiar in name only. A name which has overshadowed our rich history. Yet, this peculiar name has somehow set apart persons associated with it, creating a chemistry, within them, which makes them very important to each other. July 29, 1868, Robert Cass County



surveyor, surveyed the town of Peculiar into lots, blocks and streets. This certified plat was filed as 'The Town Of Peculiar'. Early settlers came to western Missouri by riverboat, rail and overland. Many were migrating for the second and third time from communities in Illinois, Iowa, Michigan, Ohio and Pennsylvania. The 'Town Of Peculiar' also received families from Virginia, Kentucky and Tennessee.

The genesis of 'Peculiar' is well documented. In 1887 the railroad bought several pieces of property from a Kentuckian, George Moore. The City Fathers realized that with a new railroad the center of trade would move to the south.

The City Of Peculiar, established in 1868, and reestablished in 1889 is located in Cass County, Missouri. The city encompasses approximately 4 square miles and a current estimated population of 4,600 and an outreach population of approximately 7,500.

Form of Government

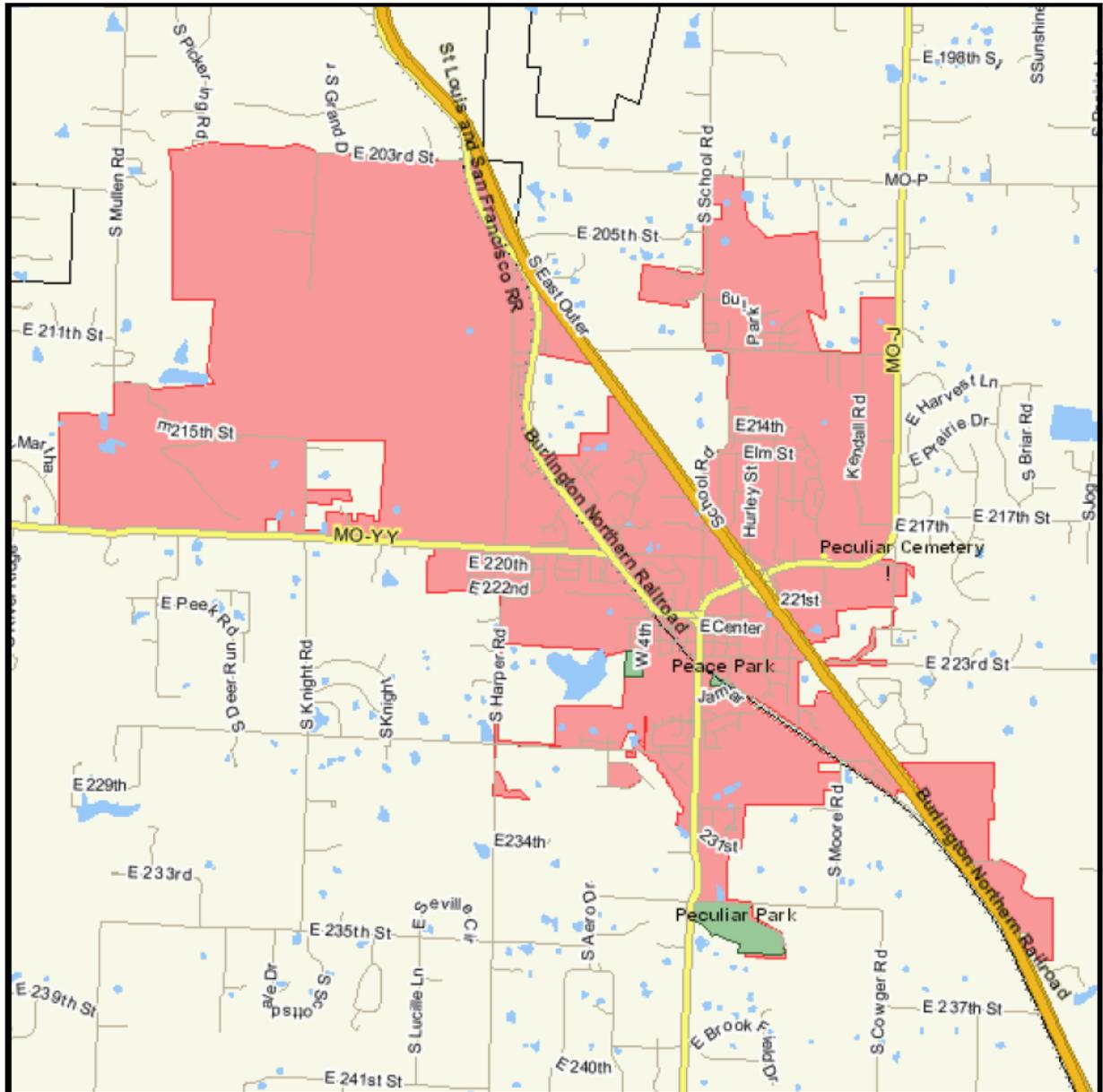
The city was incorporated in 1953 and is a Fourth Class City and a political subdivision of the State Of Missouri. The city is governed by a Mayor / Board Of Aldermen form of government and exercises powers of municipal government specifically granted by the State Of Missouri. The Mayor is elected at large for a two-year term, without restrictions as to reelection. The Board Of Aldermen is composed of six members, two being elected from each of the three wards of the city. Each year an alderman is elected from each ward for a term of two years. The Board Of Aldermen establishes utility and tax rates, as well as authorizes all municipal indebtedness. The City Of Peculiar is growing and incorporating new land, business and residents continuously. However, it remains a wonderful, warm community, with a 'small town' feel, in which to raise a family. Activities and opportunities are abundant.

Settlers came to build a new community in which their growing families could find opportunity, and in which they could take pride. Fortunately this holds true for present day City Of Peculiar.

Community Profile

DEMOGRAPHIC PROFILE

Since 1980 the city of Peculiar's population has nearly tripled from 1,571 to 4,669. This growth is not expected to subside any time soon. In fact from the 2000 to the 2010 census the population of Peculiar grew by 56%. By 2019 an estimated 4,898 folks will call Peculiar home.



The City is currently just over 8 square miles divided by one of the Kansas City metropolitan's key economic corridors, Interstate 49 running north and south. Additional information is available on the city's website at www.cityofpeculiar.com.

Other Fast Facts:

Average Household income:

1990 - \$32,969
2000 - \$44,769
2014 – \$57,625

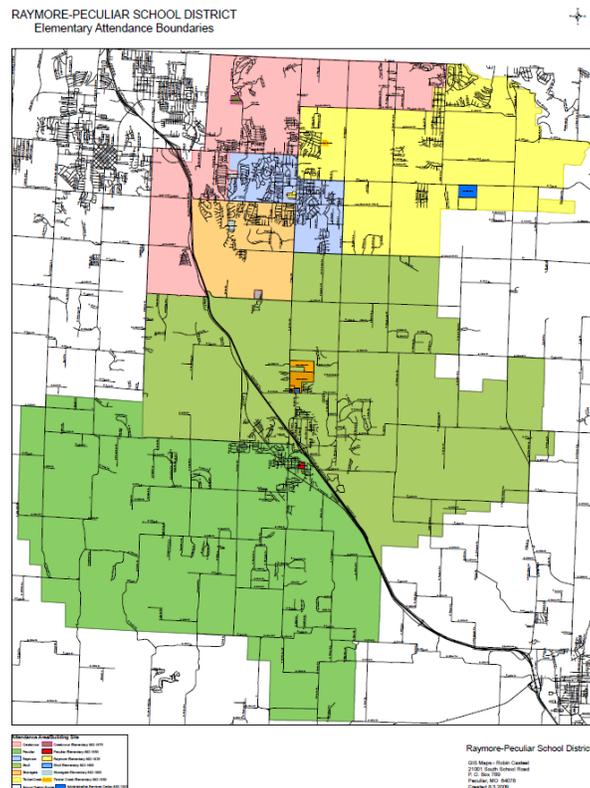
Median value of housing, 2014; \$145,400

Top three industries by employment, 2000: educational, health and social services – 14.8%; manufacturing – 14.3%; construction -13.5%

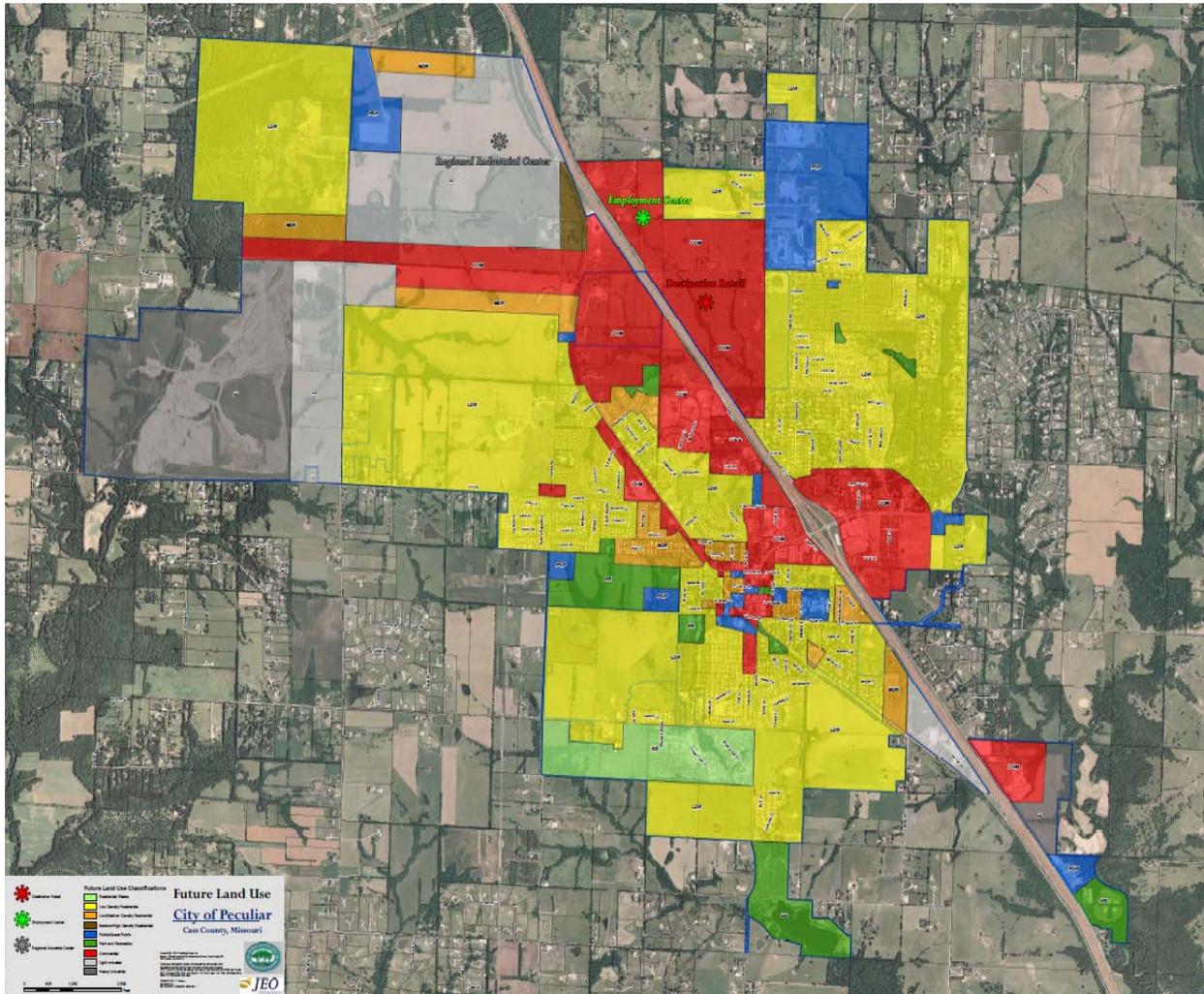
Travel time to work variance, 1990 to 2000: 1990 – average minutes 27.1, 2000 – average minutes 30.1, a 11.1% increase.

Schools:

- The Raymore-Peculiar School District covers 94 square miles including Raymore, Peculiar, and portions of Lee’s Summit as well as unincorporated areas of Cass County, Missouri.
- Graduation rates average 95%, 70% of which go on to a higher education.



Future Land Use: The city is a fourth class city 30 miles southeast of downtown Kansas City, Missouri. Displayed below is the current land use map for the city.



Strategic and Long Range Planning

Each budget year, the City modifies the budget process to adjust to the climate of that specific year; it is also important to take into account the Long Range Financial Forecast.

The Long Range Financial Forecast is a “living document” which includes the revenue and expenditure forecasts of the City's budgeted funds. The purpose is to identify financial trends, shortfalls, and issues so the City can proactively address them. The forecast projects into the future the fiscal results of continuing the City's current service levels and policies, which provides a snapshot of what the future will look like as a result of the decisions made in the recent past.

The Long Range Financial Forecast is not intended as a budget, nor as a proposed plan. It serves to set the stage for the budget process, assisting both the City Administrator and Alderman in establishing priorities and allocating resources appropriately.

Forecasting & Methodology

The forecast assumes the continuation of current service levels and the impact that the cost of maintaining current service levels will have in the years ahead. Revenues are projected based on anticipated growth patterns. The forecast does consider increases in revenues generated by increases in fees and charges above their current levels in certain cases.

The information contained herein is therefore a forecast of the projected financial position of the City and does anticipate strategies to meet the needs of the City. The forecast provides the basis for discussion and policy decisions that will need to be made in future years to maintain services at their current levels or enhance service levels in specific areas.

In many cases, the forecast will indicate areas where available financial resources may be insufficient to maintain current service levels as the funds available drop below acceptable levels. The forecast will also assist in identifying where increased revenues or decreased expenditures will be required in future years.

Furthermore, the forecast does consider the potential for a realignment of revenues between funds with careful analysis of the impact of such revenue shifts. In many cases, revenues are restricted to specific purposes either by statute, local policy, or prudent financial management. In all cases, the impact of shifting revenues between funds must be carefully examined.

The most beneficial feature of the forecast is that it can indicate undesirable financial trends before they occur and can provide the basis for policy discussion and direction. It is with this intention that the City's Multi-Year Financial Forecast has been developed and presented.

General Assumptions

Any effort to project or forecast the future financial position of the City must be based on certain assumptions regarding revenues and expenditure growth. These assumptions, by necessity, are broadly applied. The Multi-Year Financial Forecast is no exception. The analysis seeks to balance out the peaks and valleys in the revenue stream that occur as a result of general economic conditions and related revenue collection variances.

While the economy will affect inflation rates and revenue growth, current conditions cannot be assumed to be long-term trends since historically such economic trends do not continue

indefinitely. Neither can we be too optimistic about the future since we run the risk of creating unreasonable expectations.

The City uses trend analysis over a five-year period, as well as the Capital Improvement Program, as tools for providing the framework for subsequent annual operating and capital budgets. The primary mission is protecting the quality of life for the residents of Gardner while providing much needed economic development opportunities to create diverse land uses that will provide long-term economic sustainability for the City of Gardner. This mission provides for long-term visioning and multi-year financial performance that allows for the aligning of resources to accomplish priorities established by the Governing Body.

The forecast is based on quarterly data which is reviewed in conjunction with historical trends and any other relevant factors and considerations. These factors include:

1. The City's economic condition, as well as the surrounding areas
2. The various revenue sources and amounts, and their sufficiency to support City services, as well as whether they are the right mix
3. Expenditure levels and their sufficiency to provide the level of service desired, currently and in the future
4. Debt levels, fund balances, and their impact on current City financial resources

Operating Funds Revenue	2014 Actual	2015 Actual	2016 Amended	2017 Proposed
Revenue				
Property Tax	486,702	532,441	773,401	945,028
Sales Tax	923,154	968,496	963,309	965,000
Other Tax	200,083	212,705	258,900	367,000
Franchise Fees	384,262	378,182	388,105	390,000
Charges for Services	2,283,994	2,752,273	3,007,712	3,103,467
License and permits	41,389	59,339	42,500	56,800
Fines & Forfeitures	338,272	281,573	267,500	333,500
Intergovernmental	30,791	80,275	102,000	81,000
Interest	120,758	104,555	143,315	80,025
Sale of assets	78,704	62,882	59,664	44,664
Miscellaneous	780,455	480,364	349,956	346,367
Total	5,668,564	5,913,085	6,356,362	6,712,851

Conclusion

The Multi-Year Financial Forecast is a fluid document that is subject to ongoing analysis. The City's financial position is monitored continually throughout the year for changes and modifications in assumptions; changes in the economic climate affecting the community; increases or decreases in program and staffing levels; increases and decreases in charges for services; fines and fees; as well as policy decisions relating to delivery of services in the community.

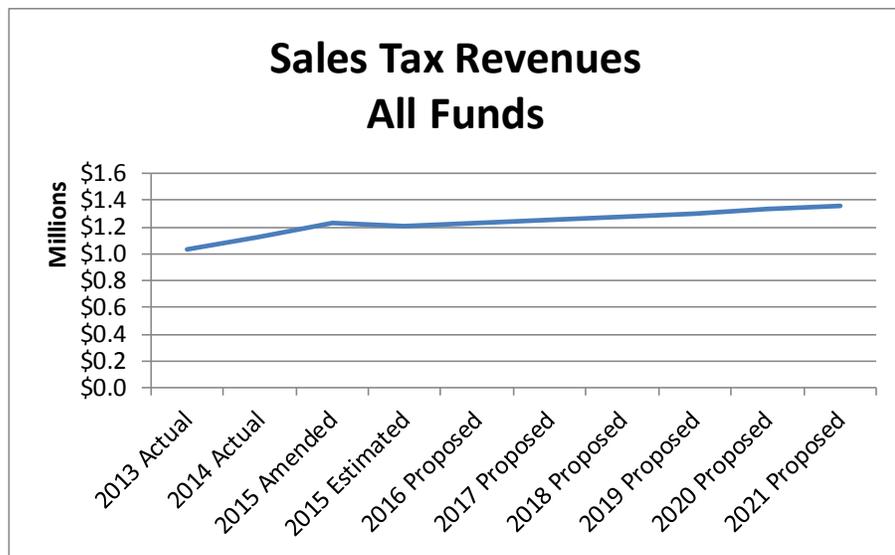
The distribution of resources between operating expenditures and capital improvements is continually reviewed to ensure that all the needs of the community are being met. Serious considerations must be given to developing funding alternatives that provide a stable and reliable revenue flow to those funds where cost increases in future years will exceed available revenues. In addition, serious consideration must be given to developing revenue strategies that provide the funds necessary to continue the uninterrupted delivery of services to the residents and businesses of the City of Gardner.

Revenues

As indicated in the table above overall revenues is expected to increase by 12% from 2015 year end estimates primarily due to an increase in property tax rates related to the 2014 general obligation bond issue. Overall approximately 80% of the total operating revenue is made up of property tax, sales tax, and charges for service revenue for all funds in the 2015/2016 budget.

Property tax continues to be stable year over year due to the city's proximity to the Kansas City metro and relative stability of the city's housing inventory. During 2015 the city realized an increase in the number of permits versus to prior years for residential housing. However, the city's major increase in property tax revenue for 2016 is the increase in the tax rate related to the issuance of general obligations bonds in 2015 for the 211th street interchange. The operating tax levy for 2015 was \$0.4556 per \$100 assessed valuation. The rate set aside for 2015 debt service was \$0.4577 per \$100 assessed valuation. The 2016 budget increases that rate to \$0.9639 bring the total city-wide levy to \$1,.4195 per \$100 assessed value.

Sales tax has averaged 5% growth from 2013 to the proposed 2016 budget. The largest increase was realized in 2014 when the city enabled legislation collecting sales taxes on utility services. Long-term, the city expects the revenue stream to stabilize back to a 1-2% growth for forecasting purposes.



Charges for services are primarily made up of utility revenue collections from the water and wastewater system. Together these two revenue streams make up over 75% of the charges for services revenue category. Both water and sewer rates are charged based on a rate per gallon

used with a minimum charge for 1,000 then an additional rate per 1,000 used above the first 1,000 gallons. The City performs a rate analysis every year internally with external rate study's performed periodically to validate the current forecast. For the water fund the 2015 budget implemented a \$2.50 increase per 1,000 gallon used. The 2016 budget implements the second of a 5 year estimate with an additional \$1.25 increase. During 2014 the Board of Alderman directed staff to increase rates annually at \$0.55 per 1,000 gallons. However, the 2016 budget lowered the rates necessary to fund the budget to \$0.25 per 1,000 gallons.

Changes in Fund Balance

Overall the City's Fund Balance remains strong. Capital improvement project spending continues with the engineering and design phases of the 211th street interchange along with the city's water main extension project.

Changes within the general fund relate to the Board of Alderman's direction to budget for reserves in the amount of \$201,000. This is reflected in the 2016 budget as a budgeted appropriation. However, the 2015 estimated expenditures does not anticipate spending this appropriation. This creates the bulk of the variance from 2015 Estimated to the 2016 proposed budget.

Within the parks fund changes relate to staff's anticipation of appropriations for capital improvements in excess of \$225,000 that carried over to 2016 from the 2015 amended budget.

Operating Funds Change in Fund Balance	2014 Actual	2015 Actual	2016		
			Amended Budget	2016 Estimate	2017 Proposed
General	\$183,909	(\$6,104)	(\$361,808)	(\$109,206)	(\$223,497)
Parks	(\$21,332)	(\$105,372)	(\$179,719)	(\$153,719)	(\$342)
LET	(\$758)	(\$547)	\$0	(\$292)	\$0
Debt Service	\$48,339	\$45,346	\$2,086	\$26,685	\$52,528
Debt Service 2012 COP	(\$28)	(\$28)	\$0	\$0	\$0
Water Works	\$130,912	(\$259,747)	(\$39,384)	\$158,781	\$80,345
Waste Water	\$15,169	\$281,114	(\$492,029)	\$356,809	(\$971,465)
Trash	\$6,787	(\$6,350)	\$8,072	\$17,072	\$14,013

2017-2021 Long-Range Financial Outlook

The outlook for 2017-2021 takes a conservative approach with both revenues and expenditures. The Board of Alderman and departments understand that while the City does not need a reduction in force or to eliminate major programs or services for 2017, the upcoming years may be as challenging as past years due to slow growth and rising fixed costs.

Aligning Resources with Values: The Board of Alderman believes strongly in aligning resources with public values. The public has expressed to the City that priorities include transportation and public safety, so the long-term financial plans will give high priority to these services. For example, the 2016 budget includes funding for street preservation, sidewalk construction, water, sewer and storm water improvements.

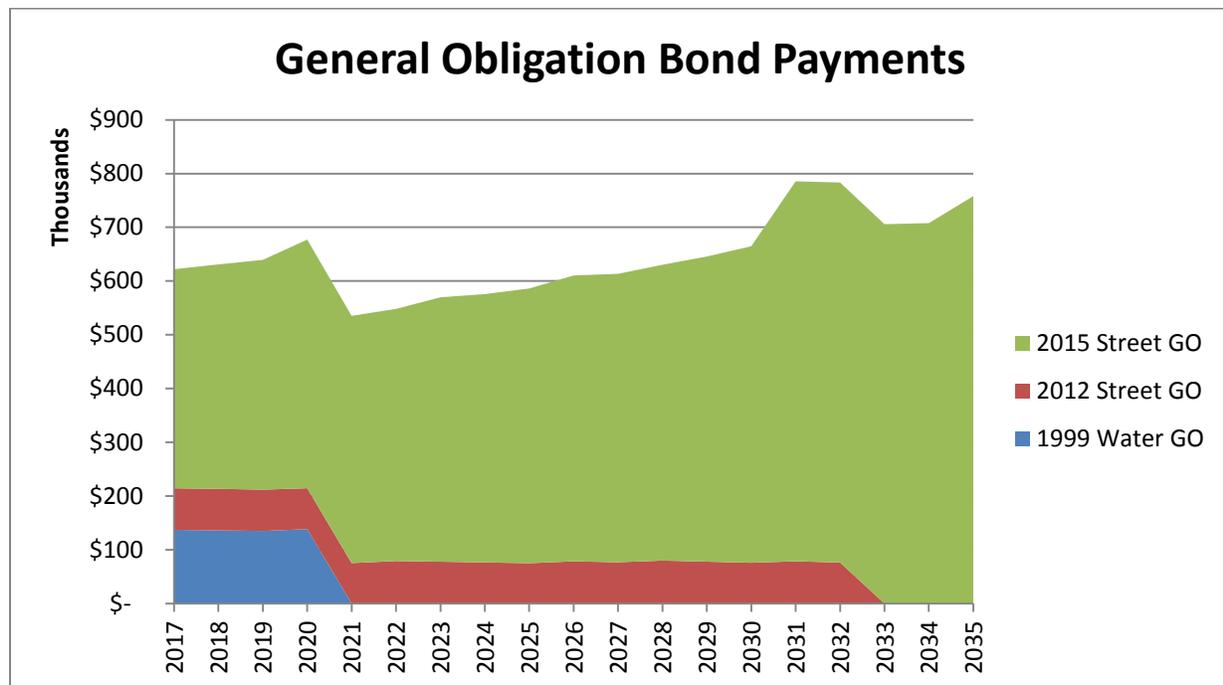
Capital Improvement Plan

The 2017 – 2021 capital improvement plan for the city totals \$19,245,350 over the 5 years included in the plan. That’s over double that of the 2016-2020 plan which was \$32,149,432. The city breaks projects down into one of 5 different categories; transportation, facility/equipment improvements, park improvements, water, and wastewater improvements.

Major changes from last year’s plan include the continued construction of the water main along with planning major improvements to storm water and waste water systems. In addition the city has scheduled over \$2.5m in transportation related improvements including asphalt overlay, preventative maintenance, curb and gutter, as well as sidewalk projects.

Long Term Debt Plans

In addition to the General Fund Forecast, the City maintains forecasts for all other funds, including the Debt Service Funds and Water and Sewer Bond Payments. The Debt Service Fund forecast is reviewed annually as part of the Capital Improvement Plan process. The City is poised to experience rapid growth and as such as forecasted additional options to pay for these significant capital expenditures. The forecasts take into account the current debt service payments in both governmental and proprietary activities and the ability to pay for necessary infrastructure. The goal of the City is to decrease the debt load in future years by cash-financing more capital projects.



Fiscal Overview

The City of Peculiar has a responsibility to its citizens to carefully account for public funds, manage municipal finances wisely and plan the adequate funding of City services and improvements. Fiscal principles are established to ensure that all responsibilities are met. These principles, along with financial policies adopted by Board of Alderman, provide the framework for day-to-day decision making and are the foundation for long-term financial stability. Fiscal principles and adopted financial policies are reviewed by the City Administrator staff on a periodic basis to ensure the City is prepared for changing circumstances and economic conditions. This section outlines the City's fiscal principles that are used in the preparation of the City's budget.

Fiscal Principles:

- The City will continuously evaluate its financial position to ensure stability of the City to its citizens.
- The City will minimize the use of long-term debt to finance major projects to avoid placing debt on future taxpayers.
- The City will provide a balanced revenue structure which is responsive to economic conditions.

- The budget will be prepared in a manner in which all current revenues will pay the costs of all current expenditures (balanced budget).

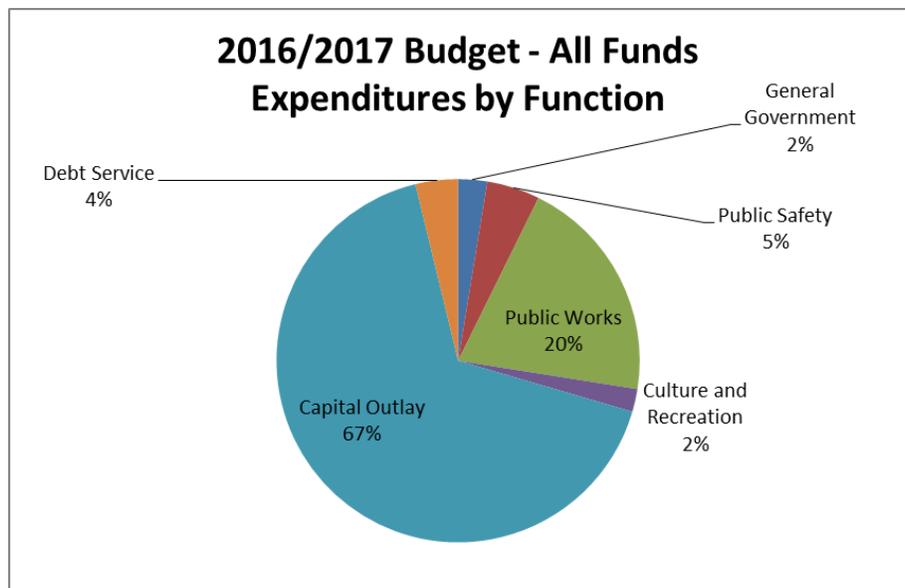
- The Board of Alderman will hold public hearings, which will allow public input on budgetary spending.

- The budget will establish legal fund-level spending limits.

- The budget will establish maintenance reserves to allow for maintenance of capital assets.

- The budget will apply one-time cash revenues to non-recurring expenditures.

- The budget will address major capital improvement priorities, which have been prioritized by the City Council.



Fund Overview

Budget Process

The City budget is one of the most important policy documents adopted by the Board of Alderman each year. Preparing and monitoring the budget are top priorities for City Departments. As a result, planning for the annual budget is started over a year before the budget's fiscal year begins.

The budget preparation process is coordinated by the City Administrator's Office and the Business Office. The budget that is adopted by the Board of Alderman is a balanced budget where revenues equal expenditures.

Requests for amendments to the budget are submitted to the City Administrator on a quarterly basis. Once approved by the city administrator the submissions are compiled and proposed to the Board of Alderman twice a year, a mid-year amendment and a 3rd quarter amendment (if needed). All amendments along with comparison of the original budget are made available to the public on the City's website at www.peculiar.mo.com.

Measurement focus: Measurement focus is a term used to describe "how" transactions are recorded within the various financial statements. In the government-wide statement of net assets and the statement of activities, both governmental and business-like activities are presented using the economic resources measurement focus within the limitations of the modified cash basis of accounting as defined in Item b below.

In the fund financial statements, the "current financial resources" measurement focus or the "economic resources" measurement focus as applied to the modified cash basis of accounting is used as appropriate.

- a. All governmental funds utilize a "current financial resources" measurement focus. Only current financial assets and liabilities are generally included on their balance sheets. Their operating statements present sources and uses of available spendable financial resources during a given period. These funds use fund balance as their measure of available spendable financial resources at the end of the period.
- b. The proprietary fund utilizes an "economic resources" measurement focus. The accounting objectives of this measurement focus are the determination of operating income, changes in net assets (or cost recovery), financial position, and cash flows. All assets and liabilities (whether current or noncurrent, financial or nonfinancial) associated with their activities are reported. Proprietary fund equity is classified as net assets.

Basis of Accounting and Budgeting: The modified cash basis of accounting is used in the accounting and budgeting process. This basis recognizes assets, liabilities, net assets/fund equity, revenues, and expenditures/expenses when they result from cash transactions with a provision for depreciation in the government-wide statements and proprietary fund statements. This basis is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. As a result of the use of this modified cash basis of accounting, certain assets and their related revenues (such as accounts receivable and revenue for billed or provided services not yet collected) and certain liabilities and their related expenses (such as accounts payable and expenses for goods or services received but not yet paid, and accrued expenses and liabilities) are not recorded in these financial statements.

Budget Strategy

The Board of Alderman and staff have remained committed to the City's mission of planning for and providing public services to enhance the quality of life for our community. As illustrated in the City Administrator's letter, the city continues to implement a planned strategy for the next 5 years in its infrastructure needs.

The 2014 budget development began with staff performing a departmental "Environmental Scan" for an overview of the economic climate and potential impacts on the local economy. The Business Office then developed budget assumptions.

The City Administrator's Office and Business Office then forecasted revenues for the 2014 budget. Departments were asked to provide line item changes to their operational budgets based on inflationary factors. Larger, capital items along with strategic changes were discussed with the City Administrator's Office prior to the Department's formal submission of their budget. Changes to the budget were then presented to the Board of Alderman with desired outcomes.

Budget Calendar

Fund Forecast Review	June
Departmental Worksheets Available	July
Department Worksheets Due	July
Departmental Meetings	July
Budget Discussion with the Board	
- Operating Budget	August
- CIP	August/September
Public Hearing & Adoption	September

**Budget Summary
All Funds**

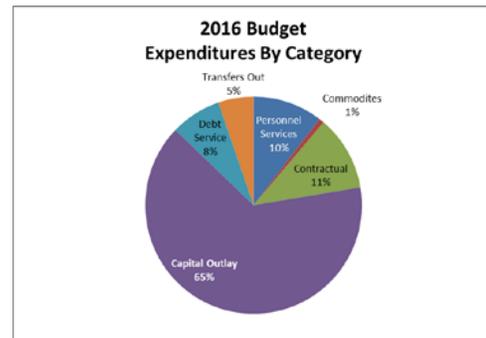
Description	2014 Actual	2015 Actual	2016 Amended	2017 Proposed
Revenues				
Property Taxes	486,702	532,441	773,401	945,028
Sales Taxes	1,128,010	1,181,084	1,179,310	1,215,331
Other Taxes	200,083	212,705	258,900	367,000
Franchise Fees	384,262	378,182	388,105	390,000
Charges for Services	2,283,994	2,752,273	3,007,712	3,378,600
Licenses and Permits	52,389	86,339	53,500	67,800
Fees and Fines	338,272	281,573	267,500	318,500
Intergovernmental	30,791	80,275	6,020,160	514,000
Interest and Penalties	121,141	104,643	143,815	90,250
Sale and Use of Property	78,704	62,882	59,664	64,664
Contributions	144,410	4,420	11,500	5,525
Other	87,586	809,897	153,465	306,530
Transfers In	424,566	550,095	1,542,149	1,177,788
Bond Proceeds	322,900	7,841,959	318,510	13,998,900
Total Revenues	6,083,810	14,878,768	14,177,691	22,839,916
Expenditures by Function				
Personnel Services	2,016,460	2,136,317	2,263,657	2,325,067
Commodities	160,211	169,849	156,686	170,640
Contractual	1,976,710	1,994,725	2,306,897	2,495,008
Capital Outlay	1,081,351	1,614,946	16,675,001	14,469,963
Debt Service	467,213	724,096	1,120,444	1,687,488
Transfers Out	434,102	550,939	422,306	1,177,788
Total Expenditures	6,136,047	7,190,872	22,944,991	22,325,954

Fund Types

Governmental Fund Types

Governmental funds are those through which most governmental functions of the City are financed. The acquisition, use, and balances of the City's expendable financial resources and the related liabilities (other than those in Proprietary Funds) are accounted for through Governmental Funds. The measurement focus is upon determination of changes in financial position.

The following are the City's Governmental fund types:



The General Fund is the principal operating fund of the City and accounts for all financial transactions not accounted for in other funds. The general operating expenditures, fixed charges, and capital improvement costs that are not paid through other funds are financed through revenues received by the General Fund.

The Park & Recreation Fund accounts for revenues received and expenditures paid for recreational services provided by the Park and Recreation Board.

The Road and Street Fund accounts for state and local revenues that are restricted for local street expenditures.

The Gasoline Tax Fund accounts for motor vehicle revenues from the State that are restricted for street expenditures.

The LET Fund accounts for law enforcement monies from the State that are restricted to law enforcement.

The Debt Service Funds are used for the accumulation of resources for, and payment of, principal, interest, and fiscal changes on long-term debt that supports the water Improvement project. The City utilizes two of these funds: Debt Service Fund and 2012 COP Debt Service Fund.

The Capital Projects Funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities other than those financed by Enterprise funds. The City utilizes six of these funds: Capital Improvement Fund, East Growth Fund, West Growth Fund, 2012 COP Bonds Fund, 2012 COP Construction Fund, and 2013 Bonds.

Enterprise Funds

The Proprietary Funds are used to account for the City's ongoing organizations and activities which are similar to those often found in the private sector. The measurement focus is based upon determination of net income. The City has three of these funds in which the City provides services to the public: Water Fund, Sewer Fund, and Trash Fund.

Fund Summaries

OPERATING FUNDS BEGINNING FUND BALANCE

	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
General	\$252,020	\$435,929	\$429,825	\$429,825	\$320,619
Administration Building	\$0	\$0	\$0	\$0	\$0
Public Works Building	\$0	\$0	\$52	\$52	\$52
Parks	\$299,851	\$279,595	\$174,223	\$174,223	\$20,504
Road & Street	\$93,054	\$124,715	\$195,533	\$195,533	\$239,350
Gas Tax	\$51,773	\$71,152	\$85,514	\$85,514	\$204,092
LET	\$1,711	\$953	\$406	\$406	\$114
Capital Improvement	\$245,153	\$267,914	\$786,315	\$786,315	\$408,140
East Growth	\$2,997	\$5,102	\$13,105	\$13,105	\$27,105
West Growth	\$10,746	\$3,761	\$22,761	\$22,761	\$61,798
211th Construction	\$334,750	-\$9,637	\$7,079,580	\$7,079,580	\$6,756,739
Debt Service	\$158,235	\$206,574	\$251,920	\$251,920	\$278,605
Debt Service 2012 COP	\$55,054	\$55,026	\$54,998	\$54,998	\$54,998
Water Works	\$594,504	\$725,416	\$465,669	\$465,669	\$624,450
Waste Water	\$1,893,371	\$1,908,493	\$2,189,608	\$2,189,608	\$2,546,416
Enterprise Capital Projects	\$2,725	\$2,770	\$2,770	\$2,770	\$530,283
Trash	\$284,708	\$291,495	\$285,145	\$285,145	\$302,217
Total Beginning Fund Balance	\$4,280,652	\$4,369,259	\$12,037,426	\$12,037,426	\$12,375,483

OPERATING FUNDS REVENUE

	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
General	\$2,020,941	\$1,550,554	\$1,517,914	\$1,557,015	\$1,632,500
Administration Building	\$32,068	\$169,501	\$42,500	\$42,500	\$66,000
Public Works Building	\$12,281	\$14,509	\$27,100	\$27,100	\$17,100
Parks	\$217,289	\$258,431	\$258,750	\$271,950	\$247,355
Road & Street	\$269,416	\$276,829	\$320,600	\$306,000	\$336,500
Gas Tax	\$172,741	\$179,606	\$231,900	\$258,000	\$335,000
LET	\$1,908	\$0	\$4,000	\$1,908	\$4,000
Capital Improvement	\$357,510	\$1,129,658	\$631,126	\$545,425	\$2,022,919
East Growth	\$5,005	\$8,003	\$4,000	\$14,000	\$4,000
West Growth	\$6,015	\$19,000	\$7,000	\$39,037	\$7,000
211th Construction	\$89	\$7,625,007	\$5,758,160	\$0	\$0
Debt Service	\$236,558	\$261,750	\$523,401	\$548,000	\$675,028
Debt Service 2012 COP	\$25,733	\$19,630	\$138,085	\$138,085	\$25,000
Water Works	\$1,469,833	\$1,485,523	\$1,678,549	\$1,629,424	\$1,835,564
Waste Water	\$979,726	\$1,595,082	\$1,392,162	\$1,432,500	\$1,558,450
Enterprise Capital Projects	\$2,299	\$0	\$1,048,513	\$1,022,513	\$13,786,500
Trash	\$274,417	\$285,679	\$287,000	\$296,000	\$287,000
Total Annual Revenue	\$6,083,829	\$14,878,762	\$13,870,760	\$8,129,457	\$22,839,916
Total Resources Available	\$10,364,481	\$19,248,021	\$25,908,185	\$20,166,883	\$35,215,399

OPERATING FUNDS EXPENSES

	2014 Actual	2015 Actual	2016		
			Amended Budget	2016 Estimate	2017 Proposed
General	\$1,837,032	\$1,556,657	\$1,879,721	\$1,666,221	\$1,855,997
Administration Building	\$32,069	\$169,501	\$42,500	\$42,500	\$66,000
Public Works Building	\$12,333	\$14,457	\$27,100	\$27,100	\$17,100
Parks	\$238,621	\$363,802	\$438,469	\$425,669	\$247,697
Road & Street	\$237,755	\$206,011	\$323,719	\$262,183	\$575,835
Gas Tax	\$153,362	\$165,244	\$235,430	\$139,422	\$514,101
LET	\$2,666	\$547	\$4,000	\$2,200	\$4,000
Capital Improvement	\$334,749	\$611,257	\$1,173,200	\$923,600	\$2,431,059
East Growth	\$2,900	\$0	\$15,101	\$0	\$15,000
West Growth	\$13,000	\$0	\$21,000	\$0	\$65,000
211th Construction	\$344,476	\$535,791	\$12,747,787	\$322,841	\$6,756,739
Debt Service	\$188,219	\$216,403	\$521,315	\$521,315	\$622,500
Debt Service 2012 COP	\$25,761	\$19,658	\$138,085	\$138,085	\$25,000
Water Works	\$1,338,921	\$1,745,270	\$1,717,934	\$1,470,643	\$1,755,219
Waste Water	\$964,557	\$1,313,968	\$1,884,191	\$1,075,691	\$2,529,915
Enterprise Capital Projects	\$2,254	\$0	\$1,496,513	\$495,000	\$4,571,805
Trash	\$267,630	\$292,029	\$278,928	\$278,928	\$272,987
Total Annual Expenditures	\$5,996,304	\$7,210,595	\$22,944,994	\$7,791,399	\$22,325,954

OPERATING FUNDS ENDING FUND BALANCE

	2014 Actual	2015 Actual	2016		
			Amended Budget	2016 Estimate	2017 Proposed
General	\$435,929	\$429,825	\$68,018	\$320,619	\$97,123
Administration Building	-\$1	\$0	\$0	\$0	\$0
Public Works Building	-\$52	\$52	\$52	\$52	\$52
Parks	\$258,263	\$174,223	-\$5,496	\$20,504	\$20,162
Road & Street	\$156,376	\$195,533	\$192,415	\$239,350	\$15
Gas Tax	\$90,531	\$85,514	\$81,984	\$204,092	\$24,991
LET	\$195	\$406	\$406	\$114	\$114
Capital Improvement	\$290,675	\$786,315	\$244,241	\$408,140	\$0
East Growth	\$7,207	\$13,105	\$2,004	\$27,105	\$16,105
West Growth	-\$3,224	\$22,761	\$8,761	\$61,798	\$3,798
211th Construction	-\$354,024	\$7,079,580	\$89,953	\$6,756,739	\$0
Debt Service	\$254,913	\$251,920	\$254,006	\$278,605	\$331,133
Debt Service 2012 COP	\$54,998	\$54,998	\$54,998	\$54,998	\$54,998
Water Works	\$856,328	\$465,669	\$426,285	\$624,450	\$704,795
Waste Water	\$1,923,663	\$2,189,608	\$1,697,578	\$2,546,416	\$1,574,952
Enterprise Capital Projects	\$2,815	\$2,770	-\$445,230	\$530,283	\$9,744,978
Trash	\$298,282	\$285,145	\$293,217	\$302,217	\$316,230
Total Ending Fund Balance	\$4,272,874	\$12,037,426	\$2,963,191	\$12,375,483	\$12,889,446

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
Revenue						
10-00-40000	Property Tax	250,144	270,691	250,000	262,015	270,000
10-00-40200	Sales Tax	409,617	431,481	417,809	435,000	440,000
10-00-40300	Use Tax	83,209	101,330	90,000	150,000	125,000
10-00-40400	Cigarette Tax	27,342	33,099	27,000	27,000	32,000
10-00-41000	Franchise Fees	384,262	378,182	388,105	335,000	390,000
10-00-42000	Business Licenses	16,757	15,417	17,000	17,000	17,000
10-00-42100	Liquor Licenses	4,026	2,773	3,500	3,500	3,500
10-00-42200	Special Use Permits	529	551	500	500	1,000
10-00-42300	Building-Zoning Pern	15,456	25,309	16,000	52,000	25,000
10-00-42800	Land Disturbance Pe	0	0	0	0	0
10-00-43000	City Services	8,043	1,396	1,500	350	500
10-00-43100	Animal Control	5,979	3,435	5,000	3,000	3,500
10-00-43200	Inspection Fees	885	883	1,000	5,000	1,000
10-00-43300	Police Reports	811	705	1,000	1,000	1,000
10-00-43400	SRO Services	45,459	31,920	48,000	45,000	73,500
10-00-44200	State Grants	0	0	0	0	0
10-00-44300	Federal Grants	0	9,623	0	0	0
10-00-45000	Fines & Forfeitures	256,436	171,540	177,000	177,000	185,000
10-00-45200	Police Training	0	1,595	0	0	0
10-00-45300	Police Grants	0	0	0	0	0
10-00-46000	Interest Income	1,180	296	1,000	150	1,000
10-00-47000	Annex Rental	15,230	18,590	18,000	18,000	18,000
10-00-47110	Sale of Property	41,209	21,304	20,000	0	5,000
10-00-48000	Public Contributions	5,050	4,415	5,500	5,500	5,500
10-00-48010	Donated Assets	81,447	0	0	0	0
10-00-49000	Reimbursed Expens	32,663	26,020	30,000	20,000	35,000
10-00-49500	Transfers In	218,638	0	0	0	0
10-00-49900	Bond Proceeds	116,571	0	0	0	0
Total Revenue		2,020,941	1,550,554	1,517,914	1,557,015	1,632,500
Expenditures						
Elected Officials						
10-10-51000	Salaries & Wages	19,200	19,200	19,200	19,200	19,200
10-10-52000	Payroll Taxes	1,469	1,469	1,526	1,526	1,526
10-10-52405	Employee Awards	282	282	0	0	0
10-10-53100	Travel & Training	59	59	2,800	2,800	2,800
10-10-54000	Office Supplies	1,121	1,121	600	600	600
10-10-55000	Newsletter	3,068	3,068	3,500	3,500	3,500
10-10-55100	Holiday Expense (Tr	566	566	2,000	2,000	2,000
10-10-56100	Accounting	6,494	6,494	4,500	4,500	4,500
10-10-99000	Restricted Funds	0	0	201,000	0	201,000
Elected Officials Expenditures		44,797	32,259	235,126	34,126	235,126
Admin						
10-11-51000	Admin/Finance-Salar	53,517	44,484	64,751	64,751	58,647
10-11-52000	Payroll Taxes	5,937	3,536	5,148	5,148	4,662
10-11-52100	Benefits	21,516	16,070	30,877	30,877	16,894
10-11-52200	Worker's Compensa	3,558	1,380	2,007	2,007	1,818
10-11-52300	Employee Functions	3,250	5,000	5,000	5,000	5,000
10-11-52400	Employee Awards	1,472	2,500	2,500	2,500	2,500
10-11-53100	Travel & Training	8,336	5,000	5,000	5,000	5,000
10-11-53200	Employee Testing	205	500	500	500	500

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
10-11-54000	Office Supplies	5,810	3,300	2,500	2,500	3,300
10-11-54100	Dues & Subscription:	6,027	5,000	5,000	5,000	5,000
10-11-54200	Postage	645	1,800	1,800	1,800	1,800
10-11-54300	Bankcard Fees	2,548	0	0	0	0
10-11-54400	Office Machines	6,334	5,500	5,500	5,500	5,500
10-11-55200	Promotional-Advertis	2,630	2,300	2,300	2,300	2,300
10-11-55300	Election Expense	1,850	8,200	8,200	8,200	8,200
10-11-55500	Website	405	1,000	1,000	1,000	1,000
10-11-56000	Audit	6,100	10,000	10,000	10,000	10,000
10-11-56100	Accounting	-1,157	15,000	27,000	27,000	15,000
10-11-56200	Legal	45,378	50,000	65,000	65,000	50,000
10-11-56300	Litigation	8,725	15,000	15,000	15,000	15,000
10-11-56750	Liability Insurance	4,102	3,000	3,000	3,000	3,000
10-11-56900	Employee Functions	1,490	0	0	0	0
10-11-57150	Contractual-Payroll	6,794	8,600	8,600	8,600	8,600
10-11-57500	Contractual	1,007	1,500	1,500	1,500	1,500
10-11-58000	IT Maintenance	11,963	0	0	0	0
10-11-58800	Internet	313	0	0	0	0
10-11-62100	Vehicle Maintenance	1,749	2,000	2,000	2,000	2,000
10-11-62200	Fuel & Oil	2,339	3,000	3,000	3,000	3,000
10-11-62700	Insurance	0	0	0	0	0
10-11-80000	Capital Purchases	1,110	0	0	0	0
Admin Expenditures		213,954	213,671	277,183	277,183	230,221
Law Enforcement						
10-12-51000	Law Enforcement-S&	452,147	454,055	488,258	488,258	544,975
10-12-52000	Payroll Taxes	33,766	33,944	38,817	38,817	43,326
10-12-52100	Benefits	160,237	173,454	168,157	168,157	152,545
10-12-52200	Worker's Compensat	17,445	29,463	15,136	15,136	16,900
10-12-53000	Uniforms	1,711	4,037	4,000	4,000	4,000
10-12-53100	Travel & Training	50	4,939	2,500	2,500	2,500
10-12-53200	Employee Testing	160	581	500	500	500
10-12-54000	Office Supplies	1,848	2,232	2,500	2,500	2,500
10-12-54100	Dues & Subscription:	268	375	200	200	200
10-12-54200	Postage	407	417	350	350	350
10-12-54400	Office Machines	2,916	2,281	3,000	3,000	3,000
10-12-55500	Website	197	0	500	500	500
10-12-56100	Accounting	9,979	8,588	8,000	8,000	8,000
10-12-56200	Legal	2,351	6,361	3,200	3,200	3,200
10-12-56300	Litigation	4,113	0	5,500	5,500	5,500
10-12-56750	Liability Insurance	7,279	1,820	7,500	7,500	7,500
10-12-58000	IT Maintenance	0	0	0	0	0
10-12-58100	Hardware Expense	6,508	2,614	0	0	0
10-12-58200	Software Expense	302	2,692	0	0	0
10-12-57500	Contractual - Other	12,118	17,115	0	0	0
10-12-58800	Internet	3,517	5,092	0	0	0
10-12-60000	Dispatch Services	27,085	27,582	30,000	30,000	30,000
10-12-60100	Jail Expense	2,190	1,685	2,000	2,000	2,000
10-12-60200	Investigation Expens	922	3,523	6,000	6,000	6,000
10-12-60300	Animal Control	18,067	18,073	18,000	18,000	18,000
10-12-60400	Emerg Mgnmnt Cost	0	0	0	0	4,500

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
10-12-60700	Government Program	866	0	0	0	0
10-12-61300	Supplies	3,145	4,503	2,000	2,000	4,500
10-12-62000	Vehicle Insurance	11,734	751	6,000	6,000	6,000
10-12-62100	Vehicle Maintenance	3,556	3,876	6,000	6,000	6,000
10-12-62200	Fuel & Oil	21,915	18,574	24,000	24,000	20,000
10-12-62500	Equipment Maintena	1,176	1,019	3,000	3,000	3,000
10-12-70300	Utilities	52	3,213	1,500	1,500	1,500
10-12-80100	Capital Projects	68,347	0	0	0	0
Law Enforcement Expenditures		876,372	832,860	846,618	846,618	896,996
Emergency Management						
10-15-60400	Emerg Mgnmnt Cost	0	83	1,500	1,500	0
Emergency Management Expenditures		0	83	1,500	1,500	0
Court						
10-13-51000	Court-Salaries & Wa	35,137	36,066	35,022	35,022	35,521
10-13-52000	Payroll Taxes	2,818	2,634	2,784	2,784	2,824
10-13-52100	Benefits	13,458	7,562	16,476	16,476	10,489
10-13-52200	Worker's Compensa	932	2,825	1,086	1,086	1,101
10-13-53100	Travel & Training	1,541	471	1,900	1,900	2,500
10-13-53200	Employee Testing	3	0	100	100	100
10-13-54000	Office Supplies	2,558	2,274	2,000	2,000	2,600
10-13-54100	Dues & Subscription:	90	653	160	160	160
10-13-54200	Postage	368	130	200	200	200
10-13-54300	Bankcard Fees	95	123	0	0	300
10-13-54400	Office Machines	1,339	886	1,300	1,300	1,300
10-13-56100	Accounting	776	3,593	780	780	780
10-13-56200	Legal	840	0	850	850	850
10-13-56400	Prosecutor	13,148	12,100	15,000	15,000	10,200
10-13-56500	Judge	9,198	10,450	10,000	10,000	11,400
10-13-57500	Contractual	0	0	0	0	0
10-13-58000	IT Maintenance	844	697	0	0	0
10-13-58200	Software Expense	458	4,843	0	0	0
10-13-58800	Internet	0	497	5,000	5,000	5,000
10-13-60100	Jail Expense	4,983	4,050	0	0	0
10-13-70300	Utilities	0	70	0	0	0
10-13-80300	Capital Purchases	0	0	0	0	0
Court Expenditures		88,586	89,922	92,658	92,658	85,325
Planning/Codes						
10-14-51000	Planning-Salaries & l	63,703	61,116	65,744	65,744	57,770
10-14-52000	Payroll Taxes	4,750	4,826	5,227	5,227	4,593
10-14-52100	Benefits	22,989	24,138	23,005	23,005	25,950
10-14-52200	Worker's Compensa	986	4,410	2,038	2,038	1,791
10-14-53000	Uniforms	636	67	700	700	700
10-14-53100	Travel & Training	795	461	1,500	1,500	1,500
10-14-53200	Employee Testing	6	0	100	100	100
10-14-54000	Office Supplies	648	1,129	1,000	1,000	1,000
10-14-54100	Dues & Subscription:	31	0	200	200	200
10-14-54200	Postage	430	256	300	300	300
10-14-54400	Office Machines	915	1,072	800	800	800
10-14-55400	Public Hearing	2,427	1,958	3,000	3,000	3,000
10-14-56100	Accounting	1,742	2,996	1,300	1,300	1,300

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
10-14-56200	Legal	1,249	2,400	1,700	1,700	1,700
10-14-56300	Litigation	1,970	981	2,000	2,000	2,000
10-14-57000	Eco Dev Contractual	26,440	52,590	35,000	35,000	45,000
10-14-57100	Contract Planning	10,611	8,338	7,000	7,000	7,000
10-14-58000	IT Maintenance	6,616	3,909	0	0	0
10-14-58200	Software Expense	1,140	1,895	0	0	0
10-14-58700	Communications	0	40	0	0	0
10-14-60500	Inspection Expense	0	142	500	500	500
10-14-60600	Property Clean Up	14,335	1,465	15,000	2,500	10,000
10-14-62100	Vehicle Maintenance	20	476	25	25	25
10-14-62200	Fuel & Oil	1,172	577	1,000	1,000	1,000
Planning/Codes Expenditures		163,612	175,244	167,140	154,640	166,229
Public Works						
10-16-51000	Public Works-Salarie	48,987	17,258	7,319	7,319	7,231
10-16-52000	Payroll Taxes	3,314	2,723	582	582	575
10-16-52100	Benefits	29,764	20,427	2,376	2,376	3,123
10-16-52200	Worker's Compensa	2,431	4,262	227	227	224
10-16-53000	Uniforms	1,554	1,858	2,100	2,100	2,100
10-16-53100	Travel & Training	1,833	1,348	3,650	3,650	2,000
10-16-53200	Employee Testing	374	405	600	600	600
10-16-54000	Office Supplies	1,493	1,435	1,500	1,500	1,500
10-16-54100	Dues & Subscription	1,321	1,423	700	700	700
10-16-54400	Office Machines	3,366	3,430	2,500	2,500	2,500
10-16-56100	Accounting	3,684	5,292	3,260	3,260	4,000
10-16-56200	Legal	35	0	75	75	75
10-16-56300	Litigation	4,713	0	50	50	50
10-16-56600	Engineering	583	0	5,000	5,000	10,000
10-16-57500	Contractual	0	1,400	6,500	6,500	2,000
10-16-58000	IT Maintenance	6,441	2,579	0	0	0
10-16-58100	Hardware Expense	0	2,467	0	0	0
10-16-58700	Communications	488	200	0	0	0
10-16-58800	Internet	0	1,582	0	0	0
10-16-61300	Supplies	2,750	1,854	3,000	3,000	3,000
10-16-62000	Vehicle Insurance	3,083	969	3,000	3,000	0
10-16-62100	Vehicle Maintenance	3,789	3,100	6,150	6,150	6,150
10-16-62200	Fuel & Oil	9,299	7,439	10,200	10,200	6,000
10-16-62500	Equipment Maintena	3,826	2,139	3,000	3,000	3,000
10-16-62600	Safety Equipment	949	518	1,300	1,300	2,000
10-16-71010	Street Supplies & Ma	5,184	4,201	6,500	6,500	6,500
10-16-80300	Capital Purchases	0	0	0	0	0
10-16-82200	Equipment	9,825	0	0	0	0
Public Works Expenditures		149,086	88,309	69,589	69,589	63,328
Facilities						
10-18-52100	Benefits	0	587	0	0	0
10-18-58000	IT Maintenance	1,864	914	0	0	0
10-18-58100	Hardware Expense	8	219	0	0	0
10-18-58500	Telephone	8,592	6,974	6,100	6,100	8,000
10-18-58700	Communications	400	625	0	0	0
10-18-61500	Administrative Buildin	17,241	9,288	0	0	0
10-18-61600	Public Works Buildin	9,192	2,165	0	0	0

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
10-18-61700	Annex Building	28,590	29,429	22,700	22,700	22,700
10-18-90500	Debt Service Annex	136,226	15,012	15,575	15,575	16,179
10-18-90510	Debt Service Interest	0	8,204	3,363	3,363	2,759
10-18-90600	Debt Service City Ha	5,828	0	0	0	0
10-18-96000	Transfers	92,683	50,893	45,885	45,885	46,255
		300,624	124,310	93,623	93,623	95,893
Information & Technology						
10-21-51000	IT Salaries	0	0	15,450	15,450	13,390
10-21-52000	Payroll Taxes	0	0	1,228	1,228	1,065
10-21-52100	Benefits	0	0	8,007	8,007	6,105
10-21-52200	Worker's Compensation	0	0	479	479	415
10-21-53100	Travel & Training	0	0	0	0	5,000
10-21-58000	IT Maintenance	0	0	23,500	23,500	44,900
10-21-58100	Hardware Expense	0	0	8,700	8,700	6,035
10-21-58200	Software Expense	0	0	37,500	37,500	5,969
10-21-58700	Communications	0	0	1,420	1,420	0
	Information & Technology Expenditures	0	0	96,284	96,284	82,878
Total Expenditures		1,837,032	1,556,657	1,879,721	1,666,221	1,855,997
Net increase (decrease) in fund balance		183,909	(6,104)	(361,808)	(109,206)	(223,497)
Beginning Fund Balance		252,020	435,929		429,825	320,619
Add back: Board Reserves						201,000
Ending Fund Balance		435,929	429,825		320,619	298,123

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
				Amended	2016	2017
Description		2014 Actual	2015 Actual	Budget	Estimate	Proposed
Admin Building						
15-00-49500	Transfers In	32,068	47,211	42,500	42,500	66,000
15-00-49000	Reimbursed Expense	0	122,290	0	0	0
Total Revenue		32,068	169,501	42,500	42,500	66,000
15-18-54000	Office Supplies & Equipment	2,348	169	3,000	3,000	1,500
15-18-54400	Office Machines	0	1,413	0	0	0
15-18-58000	IT Maintenance	2,392	523	5,000	5,000	18,500
15-18-58800	Internet	3,173	4,080	3,000	3,000	22,500
15-18-61000	Insurance	2,840	657	3,000	3,000	3,000
15-18-61100	Electric	8,056	8,704	10,000	10,000	10,000
15-18-61200	Natural Gas	1,114	706	1,500	1,500	1,000
15-18-61300	Supplies	1,595	214	5,000	5,000	1,500
15-18-61400	Building Maintenance	10,501	8,082	12,000	12,000	8,000
15-18-83400	Admin Bldg.- Capital Purchases	0	144,955	0	0	0
15-18-90600	Debt Service City Hall	0	0	0	0	0
		32,069	169,501	42,500	42,500	66,000
Net increase (decrease) in fund balance		(1)	0	0	0	0
Public Works Building						
16-00-49500	Transfers In	12,281	14,509	27,100	27,100	17,100
16-18-54400	Office Machines	0	0	0	0	0
16-18-58000	IT Maintenance	208	0	100	100	100
16-18-58800	Internet	1,960	1,616	2,000	2,000	0
16-18-61000	Insurance	2,326	507	2,500	2,500	1,000
16-18-61100	Electric	2,433	3,642	5,000	5,000	4,000
16-18-61200	Natural Gas	2,609	1,938	4,500	4,500	3,000
16-18-61300	Supplies	36	0	2,000	2,000	1,000
16-18-61400	Building Maintenance	2,944	6,754	11,000	11,000	8,000
		12,333	14,457	27,100	27,100	17,100
Net increase (decrease) in fund balance		(52)	52	0	0	0

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description	2014 Actual	2015 Actual	2016			
			Amended Budget	2016 Estimate	2017 Proposed	
PARK FUND						
Parks - Revenue						
20-00-40200	Sales Tax	189,795	212,587	220,500	217,000	217,000
20-00-42300	Building-Zoning Permits	4,207	14,925	4,500	20,000	10,000
20-00-42400	Boating Permits	414	364	400	250	300
20-00-44200	State Grants	0	0	0	0	0
20-00-46000	Interest Income	0	0	13,000	13,000	0
20-00-48100	Special Events	-16,706	104	500	500	25
20-00-49200	Recreation Programs	28,438	5	6,000	20,000	17,400
20-00-49000	Reimbursements & Refunds	0	15,000	0	0	0
20-00-49220	Donations & Sponsorships	8,876	14,509	10,000	0	1,500
20-00-49230	Concessions	2,090	388	1,000	50	500
20-00-49240	Shelter Rental	0	0	2,500	800	630
20-00-49250	Other Permits	175	465	350	350	0
20-00-49500	Transfers In	0	85	0	0	0
Total Revenue		217,289	258,431	258,750	271,950	247,355
Expenses						
20-20-51000	Parks-Salaries & Wages	52,648	55,119	82,175	82,175	98,000
20-20-52000	Payroll Taxes	3,533	3,782	6,533	6,533	4,950
20-20-52100	Benefits	25,056	21,237	35,043	35,043	18,800
20-20-52200	Worker's Compensation	347	2,593	2,547	2,547	2,000
20-20-53200	Employee Testing	3	64	5	5	500
20-20-54000	Office Supplies & Equipment	950	158	500	500	1,000
20-20-54110	Dues & Memberships	910	755	800	800	800
20-20-54300	Bankcard Fees	1,039	1,321	0	0	300
20-20-54400	Office Machines	976	1,838	400	400	400
20-20-55150	Trees & Parks Beautification	1,455	8,695	9,216	9,216	9,100
20-20-56000	Audit	200	200	200	200	1,800
20-20-56100	Accounting	1,371	3,012	1,100	1,100	1,400
20-20-56200	Legal	4,206	81,999	15,000	15,000	5,000
20-20-56750	Liability Insurance	159	0	0	0	0
20-20-57150	Contractual-Payroll	20	375	0	0	0
20-20-58000	IT Maintenance	1,452	1,663	1,000	1,000	1,000
20-20-61300	Supplies	175	316	300	300	300
20-20-61500	Administrative Building	4,712	0	0	0	0
20-20-62000	Vehicle Insurance	268	50	600	600	600
20-20-62100	Vehicle Maintenance	521	1,945	500	500	500
20-20-62200	Fuel & Oil	1,186	1,093	1,200	1,200	3,500
20-20-70000	Park Maintenance	29,934	25,373	22,400	22,400	9,600
20-20-70100	Mowing & Landscaping	17,484	25,920	14,000	14,000	0
20-20-70300	Utilities	5,698	2,794	5,000	5,000	5,000
20-20-72500	Restrooms	2,228	2,243	3,000	3,000	3,000
20-20-80400	Capital Purchases	35,704	74,691	189,000	175,000	2,800
20-20-90000	Debt Service Principal	0	0	0	0	18,600
20-20-90100	Debt Service	7,200	7,200	7,200	7,200	0
20-20-90200	Debt Service Bond Fees	0	0	250	250	0
20-20-90300	Debt Service Interest	0	9,796	10,500	10,500	20,622
20-20-95000	Special Events	26,121	0	0	0	0
20-20-95100	Concessions	253	0	1,800	1,800	500
20-20-95110	Park Tools & Equipment	106	3,852	2,500	2,500	1,000
20-20-95120	Recreation Program Tools & Equ...	188	2,828	2,500	2,500	5,200
20-20-95130	Staff Uniforms	199	0	500	500	500
20-20-95150	Educational Training	1,653	225	0	0	2,000
20-20-95170	Donations	350	0	0	0	0
20-20-95190	Recreational Program Expenses	10,314	14,272	14,200	14,200	14,325
20-20-95200	Trail Maintenance	0	1,307	1,500	1,500	2,600
20-20-96000	Transfers	0	7,085	7,000	8,200	7,000
20-20-99000	Reserve	0	0	0	0	5,000
Total Expenses		238,621	363,802	438,469	425,669	247,697
Net increase (decrease) in fund balance		(20,256)	(105,372)	(179,719)	(153,719)	(342)
Beginning Fund Balance		299,851	279,595		174,223	20,504
Ending Fund Balance		279,595	174,223		20,504	20,162

City of Peculiar, Missouri
 2016-2017 Proposed Budget

		2016-2017 Proposed Budget				
Description		2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
L.E.T. Fund						
23-00-45100	L.E.T. Revenue	1,908	0	4,000	4,000	4,000
Total Revenue		1,908	0	4,000	1,908	4,000
23-12-53100	Travel & Training	2,666	547	4,000	2,200	4,000
Total Expenses		2,666	547	4,000	2,200	4,000
Net increase (decrease) in fund balance		(758)	(547)	0	(292)	0
Beginning Fund Balance		1,711	953		406	114
Ending Fund Balance		953	406		114	114

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
Road & Street Fund					
21-00-40200	Sales Tax	240,533	223,098	235,000	213,000
21-00-42300	Building-Zoning Permits	0	0	600	0
21-00-44000	County Road & Bridge(1/4 ct sales tax)	0	53,731	50,000	55,000
21-00-44100	Road Projects	28,883	0	35,000	30,000
21-00-49500	Transfers In	0	0	0	38,500
Total Revenue		269,416	276,829	320,600	336,500
EXPENSES					
21-25-51000	Road & Street Salaries & Wages	58,961	83,929	69,373	71,058
21-25-51100	Snow Wages	1,711	0	5,800	5,800
21-25-52000	Payroll Taxes	5,503	5,876	5,515	5,649
21-25-52100	Benefits	18,798	27,981	36,780	24,625
21-25-52200	Worker's Compensation	1,018	2,309	2,151	2,203
21-25-56600	Engineering	1,525	8,646	10,000	10,000
21-25-62500	Equipment Maintenance	353	870	1,000	1,000
21-25-71000	Supplies & Materials	17,023	10,858	20,000	20,000
21-25-71100	Contract Maintenance	12,555	7,356	37,600	30,000
21-25-71200	Curb Maintenance	121	0	10,000	342,500
21-25-71300	County Grant Expense	57,935	0	0	0
21-25-71400	State Grant Expense	2,065	0	0	0
21-25-71500	Street Lights	60,186	57,145	57,000	57,000
21-25-71600	Storm Water	0	1,041	2,500	2,500
21-25-89900	School Road Project	0	0	0	0
21-25-90000	Debt Service	0	0	0	0
21-25-96000	Transfers	0	0	66,000	66,000
21-25-98000	Restricted Reserves	0	0	0	3,500
Total Expenses		237,755	206,011	323,719	575,835
Net increase (decrease) in fund balance		31,661	70,818	(3,119)	(239,335)
Beginning Fund Balance		93,054	124,715	195,533	239,350
Ending Fund Balance		124,715	195,533	239,350	15

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
				Amended	2016	2017
Description	2014 Actual	2015 Actual	Budget	Estimate	Proposed	
Gas Tax Fund						
Revenue						
22-00-40500	Gasoline Tax	117,773	122,214	116,000	113,000	125,000
22-00-40501	Fuel Fee	0	0	70,000	90,000	155,000
22-00-40600	Motor Vehicle Tax	54,968	57,392	45,900	55,000	55,000
Total Revenue		172,741	179,606	231,900	258,000	335,000
Expenses						
22-25-51000	Gas Tax Fund-Salaries & Wages	51,085	68,807	38,780	38,780	40,411
22-25-51100	Snow Wages	4,699	744	7,500	7,500	5,800
22-25-52000	Payroll Taxes	3,838	4,604	3,083	3,083	3,213
22-25-52100	Benefits	21,874	29,888	18,209	18,209	17,768
22-25-52200	Worker's Compensation	1,018	2,309	1,202	0	1,253
22-25-62100	Vehicle Maintenance	989	0	1,276	250	1,276
22-25-62500	Equipment Maintenance	2,770	1,361	6,700	1,600	6,700
22-25-71000	Supplies & Materials	6,861	387	4,000	4,000	4,000
22-25-71100	Contract Maintenance	0	0	2,680	0	2,680
22-25-71500	Street Lights	60,228	57,145	60,000	60,000	60,000
22-25-71510	Street Sweeping	0	0	12,000	6,000	18,000
22-25-71520	Fuel Fee - Streets	0	0	70,000	0	89,200
22-25-96000	Transfers out	0	0	0	0	263,800
22-25-98000	Restricted Reserves	0	0	10,000	0	0
Total Expenses		153,362	165,244	235,430	139,422	514,101
Net increase (decrease) in fund balance		19,379	14,362	(3,530)	118,578	(179,101)
Beginning Fund Balance		51,773	71,152		85,514	204,092
Ending Fund Balance		71,152	85,514		204,092	24,991

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
Description		2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
Capital Improvements						
Revenue						
30-00-40200	Sales Tax	204,856	212,588	216,001	213,000	220,331
30-00-42300	Building-Zoning Permits	0	0	0	0	0
30-00-44300	Federal Grants	0	0	90,000	0	425,000
30-00-44500	State Grants	0	0	70,000	77,800	0
30-00-46000	Interest Income	209	80	500	0	0
30-00-47100	Sale of Assets	0	0	0	0	20,000
30-00-49000	Reimbursed Expense	0	0	0	0	250,000
30-00-49500	Transfers In	0	80,150	254,625	254,625	895,188
30-00-49900	Bond Proceeds	152,445	836,840	0	0	212,400
Total Revenue		357,510	1,129,658	631,126	545,425	2,022,919
Expenses						
30-30-56600	Engineering-Utility	0	853	25,000	5,500	25,000
30-30-56800	Board Discretion	0	0	26,000	0	0
30-30-81000	Streets	137,977	240,938	328,280	386,000	2,071,107
30-30-81200	Sidewalks	0	5,407	287,120	206,000	0
30-30-81300	Monument Sign	4,417	6,701	161,000	103,000	0
30-30-82000	Buildings	0	0	0	0	50,000
30-30-82100	Vehicle Replacement Program	182,243	192,720	0	0	0
30-30-82200	Equipment	10,112	90,126	220,200	132,500	212,400
30-30-82500	City Hall	0	0	0	0	0
30-30-84110	Utility Engineering	0	0	0	0	0
30-30-84800	Harr Grove	0	0	0	0	0
30-30-89900	School Road Project	0	0	35,000	0	0
30-30-90000	Debt Service Princpal	0	29,344	65,000	65,000	68,050
30-30-90100	Debt Service Interest	0	7,924	8,000	8,000	4,502
30-30-90800	Capital Lease	0	16,260	0	0	0
30-30-96000	Transfers	0	20,985	17,600	17,600	0
30-30-98000	Reserve for Capital	0	0	0	0	0
Total Expenses		334,749	611,257	1,173,200	923,600	2,431,059
Net increase (decrease) in fund balance		22,761	518,401	(542,074)	(378,175)	(408,140)
Beginning Fund Balance		245,153	267,914		786,315	408,140
Ending Fund Balance		267,914	786,315		408,140	0

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description		2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
East Growth Fund						
Revenue						
31-00-42300	Building-Zoning Permits	5,000	8,000	4,000	14,000	4,000
31-00-46000	Interest Income	5	3	0	0	0
Total Revenue		5,005	8,003	4,000	14,000	4,000
Expenses						
31-30-81000	Streets	2,900	0	15,101	0	15,000
Total Expenses		2,900	0	15,101	0	15,000
Net increase (decrease) in fund balance		2,105	8,003	(11,101)	14,000	(11,000)
Beginning Fund Balance		2,997	5,102		13,105	27,105
Ending Fund Balance		5,102	13,105		27,105	16,105
West Growth Fund						
West Growth Fund						
Revenue						
32-00-42300	Building-Zoning Permits	6,000	19,000	7,000	39,000	7,000
32-00-46000	Interest Income	15	0	0	37	0
Total Revenue		6,015	19,000	7,000	39,037	7,000
Expenses						
32-30-81000	Streets	13,000	0	21,000	0	15,000
32-30-96000	Transfers	0	0	0	0	50,000
Total Expenses		13,000	0	21,000	0	65,000
Net increase (decrease) in fund balance		(6,985)	19,000	(14,000)	39,037	(58,000)
Beginning Fund Balance		10,746	3,761		22,761	61,798
Ending Fund Balance		3,761	22,761		61,798	3,798

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description		2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
211th Construction Fund						
Revenue						
34-00-44200	State Grants	0	0	5,758,160	0	0
34-00-46000	Interest Income	88	0	0	0	0
34-00-49000	Reimbursed Expense	0	619,888	0	0	0
34-00-49900	Bond Proceeds	0	6,313,734	0	0	0
34-00-49950	Premium on Bonds	0	691,385	0	0	0
34-00-49960	Cost of Issuance	0	0	0	0	0
Total Revenue		89	7,625,007	5,758,160	0	0
Expenses						
34-30-80005	Administrative	247,000	403,409	0	0	0
34-30-81000	Streets	0	0	12,747,787	322,841	6,136,851
34-30-90200	Debt Service Bond Fees	0	132,381	0	0	0
34-30-96000	Transfers Out	97,476	0	0	0	619,888
Total Expenses		344,476	535,791	12,747,787	322,841	6,756,739
Net increase (decrease) in fund balance		(344,387)	7,089,217	(6,989,627)	(322,841)	(6,756,739)
Beginning Fund Balance		334,750	(9,637)		7,079,580	6,756,739
Ending Fund Balance		(9,637)	7,079,580		6,756,739	(0)

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description		2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
Debt Service Fund						
2012 GO, 99SRF, 2014 GO						
Revenue						
40-00-40000	Property Tax	220,002	249,795	507,401	509,000	650,028
40-00-40100	Special Assessments	16,556	11,955	16,000	39,000	25,000
Total Revenue		236,558	261,750	523,401	548,000	675,028
Expenses						
40-40-90000	Debt Service Principal	35,000	30,000	37,000	37,000	80,000
40-40-90100	Debt Service Interest	41,014	58,507	339,796	339,796	405,500
40-40-90200	Debt Service Bond Fees	4,435	750	7,500	7,500	1,000
40-40-96000	Transfers	107,769	127,147	137,019	137,019	136,000
Total Expenses		188,219	216,403	521,315	521,315	622,500
Net increase (decrease) in fund balance		48,339	45,346	2,086	26,685	52,528
Beginning Fund Balance		158,235	206,574		251,920	278,605
Ending Fund Balance		206,574	251,920		278,605	331,133
Valuation			55,135,247			57,058,200
			0.4577			1.1161
			3%			5%
			252,354			605,000
2012 & 2013 COP						
Debt Service 2012 COP						
Revenue						
41-00-46000	Interest Income	137	129	0	0	0
41-00-49100	Transfer In-General	5,828	0	23,685	23,685	0
41-00-49110	Transfers In - Parks	0	0	22,949	22,949	0
41-00-49500	Transfers In	31,235	19,501	45,726	45,726	25,000
41-00-49510	Transfer In-Sewer	-11,467	0	45,726	45,726	0
Total Revenue		25,733	19,630	138,085	138,085	25,000
Expenses						
41-40-90000	Debt Service Principal	13,500	13,500	55,000	55,000	13,500
41-40-90100	Debt Service Interest	11,421	5,718	82,085	82,085	11,000
41-40-90200	Debt Service Bond Fees	840	440	1,000	1,000	500
Total Expenses		25,761	19,658	138,085	138,085	25,000
Net increase (decrease) in fund balance		(28)	(28)	0	0	0
Beginning Fund Balance		55,054	55,026		54,998	54,998
Ending Fund Balance		55,026	54,998		54,998	54,998

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
Description	2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed	
Water Fund						
Revenue						
50-00-41100	Water Sales	1,139,171	1,289,696	1,491,375	1,412,000	1,641,400
50-00-41500	Utility Collections	57	3,738	0	0	0
50-00-43500	Water Connection Fees	8,933	21,003	10,000	55,000	35,000
50-00-46000	Interest Income	73,550	49,368	60,000	50,000	50,000
50-00-46100	Penalties	28,620	24,696	24,000	24,000	18,000
50-00-47100	Sale of Assets	0	0	0	0	0
50-00-47200	Tower Rental	22,265	22,988	21,664	21,664	21,664
50-00-48010	Donated Assets	19,650	0	0	0	0
50-00-49000	Reimbursed Expense	37,989	11,331	3,000	3,000	1,500
50-00-49505	Transfers In-Water	85,714	62,703	68,510	63,760	68,000
50-00-49600	G.O. Principal	53,884	0	0	0	0
50-00-49900	Bond Proceeds	0	0	0	0	0
Total Revenues		1,469,833	1,485,523	1,678,549	1,629,424	1,835,564
Expenses						
50-50-50000	Water Purchases	409,318	407,699	513,661	481,000	447,900
50-50-51000	Water-Salaries & Wages	194,749	238,602	263,007	263,007	294,594
50-50-52000	Payroll Taxes	13,239	16,199	20,909	20,909	23,420
50-50-52100	Benefits	76,580	90,307	124,912	124,912	113,407
50-50-52200	Worker's Compensation	5,752	26,987	8,153	8,153	9,132
50-50-52400	Employee Rewards	0	164	2,000	500	2,000
50-50-53000	Uniforms	1,239	27,069	2,275	2,275	2,275
50-50-53100	Travel & Training	1,410	2,640	2,240	2,240	2,240
50-50-53200	Employee Testing	292	312	420	420	420
50-50-54000	Office Supplies	1,871	2,530	4,100	4,100	4,100
50-50-54100	Dues & Subscriptions	1,649	2,095	1,970	1,970	1,970
50-50-54200	Postage	3,212	3,456	3,750	3,750	6,000
50-50-54300	Bankcard Fees	14,015	6,535	0	0	1,500
50-50-54400	Office Machines	4,972	4,627	5,500	5,500	5,500
50-50-55400	Public Hearing	0	0	500	500	500
50-50-56000	Audit	3,100	4,600	3,100	3,100	5,000
50-50-56100	Accounting	17,705	36,234	18,400	25,000	20,000
50-50-56200	Legal	2,050	15,916	5,500	5,500	5,500
50-50-56300	Litigation	319	20,403	2,200	2,200	2,200
50-50-56600	Engineering	43,000	415	10,000	10,000	10,000
50-50-56750	Liability Insurance	5,823	1,506	6,000	6,000	6,000
50-50-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000	50,000
50-50-57150	Contractual-Payroll	437	519	2,000	2,000	500
50-50-57200	Water Contractual	20,651	26,675	24,500	20,000	24,500
50-50-58000	IT Maintenance	7,079	3,526	3,300	3,300	28,100
50-50-58100	Hardware Expense	1,500	2,302	12,500	12,500	5,845
50-50-58200	Software Expense	2,109	7,520	5,600	5,600	6,469
50-50-58500	Telephone	1,430	1,353	2,000	2,000	0
50-50-58600	Cell Phones	0	0	0	0	0
50-50-58700	Communications	0	120	180	180	0
50-50-61300	Supplies	3,847	2,410	2,000	2,000	2,000
50-50-61500	Administrative Building	5,451	93	0	0	0
50-50-61600	Public Works Building	4,053	1,809	0	0	0
50-50-62000	Vehicle Insurance	2,438	618	2,500	2,500	2,500
50-50-62100	Vehicle Maintenance	550	3,550	4,000	1,000	4,000
50-50-62200	Fuel & Oil	7,044	4,266	6,000	3,000	5,000
50-50-62600	Safety Equipment	887	187	8,300	5,000	3,050
50-50-72000	Pump-Line Maintenance	14,822	17,319	19,700	19,700	22,700
50-50-72100	Tower Maintenance	94	0	5,000	0	5,000
50-50-72200	Meter Maintenance	6,541	3,524	9,390	5,000	9,390
50-50-72500	Utilities	3,832	8,681	5,000	5,000	5,000
	Operating Subtotal	887,230	1,018,470	1,160,568	1,109,817	1,137,712
50-50-82200	Equipment	0	0	30,000	4,000	21,500
50-50-83000	Water Capital Purchases	-10,957	33,550	164,000	164,000	60,000
50-50-83200	CIP Water	0	0	0	0	0
50-50-85000	Depreciation	189,244	189,763	200,000	0	382,784

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
Description		2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
Water Fund						
50-50-90000	Debt Service Principal	0	0	0	0	0
50-50-90100	Debt Service Interest	127,343	171,115	80,540	110,000	120,800
50-50-90200	Debt Service Bond Fees	7,638	26,568	5,000	5,000	5,000
50-50-90205	Amortization Expense	0	-278	0	0	0
50-50-90250	Amortization Expense	0	0	0	0	0
50-50-90400	Ground Storage Tank	0	0	0	0	0
50-50-90600	Debt Service City Hall	0	0	0	0	0
50-50-96000	Transfers	138,422	306,083	77,826	77,826	27,423
50-50-97000	CIP Water Debt Service	0	0	0	0	0
50-50-98000	Restricted Reserves	0	0	0	0	0
	<u>Capital, Depreciation & Debt</u>	<u>451,691</u>	<u>726,801</u>	<u>557,366</u>	<u>360,826</u>	<u>617,507</u>
Total Expenses		1,338,921	1,745,270	1,717,934	1,470,643	1,755,219
Net increase (decrease) in fund balance		130,912	(259,747)	(39,384)	158,781	80,345
Beginning Fund Balance		594,504	725,416		465,669	624,450
Ending Fund Balance		725,416	465,669		624,450	704,795
KC Water Main Reserve						(344,000)
Unreserved fund balance		725,416	465,669		624,450	360,795

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
		Amended			2016	
Description		2014 Actual	2015 Actual	Budget	Estimate	2017 Proposed
Sewer Fund						
Revenue						
51-00-41200	Sewer Fees	873,576	906,247	970,337	1,040,000	1,175,200
51-00-41400	Bond Fees	0	272,044	265,000	265,000	281,000
51-00-42600	Sewer Connection Fees	11,126	42,891	20,000	5,000	5,000
51-00-43600	Storm Water Connection Fees	600	7,800	4,000	19,000	14,000
51-00-44300	Federal Grants	0	15,326	0	0	0
51-00-46000	Interest Income	403	64	24,958	500	250
51-00-46100	Penalties	30,347	24,767	26,857	18,000	15,000
51-00-47100	Sale of Assets	0	0	0	0	0
51-00-48010	Donated Assets	9,825	0	0	0	0
51-00-49000	Reimbursed Expense	-35	6	0	0	0
51-00-49500	Transfers In	0	0	12,500	12,500	0
51-00-49505	Transfers In-Water	53,884	325,936	68,510	72,500	68,000
51-00-49900	Bond Proceeds	0	0	0	0	0
Total Revenues		979,726	1,595,082	1,392,162	1,432,500	1,558,450
Expenses						
51-51-50010	Sludge Disposal	21,334	31,650	31,000	31,000	50,000
51-51-51000	Sewer-Salaries & Wages	251,907	266,433	305,442	305,442	349,474
51-51-52000	Payroll Taxes	18,556	17,555	24,283	24,283	27,783
51-51-52100	Benefits	97,932	125,458	137,837	137,837	134,146
51-51-52200	Worker's Compensation	5,753	23,145	9,469	9,469	10,834
51-51-52400	Employee Rewards	0	164	2,000	2,000	2,000
51-51-53000	Uniforms	1,503	1,368	1,700	1,700	1,700
51-51-53100	Travel & Training	606	1,086	1,000	1,000	1,000
51-51-53200	Employee Testing	273	30	500	500	500
51-51-54000	Office Supplies	2,314	1,774	2,300	2,300	2,300
51-51-54100	Dues & Subscriptions	90	278	500	500	500
51-51-54200	Postage	2,969	3,886	11,250	11,250	12,500
51-51-54300	Bankcard Fees	10,196	2,442	0	0	1,500
51-51-54400	Office Machines	4,280	4,090	5,000	5,000	5,000
51-51-55400	Public Hearing	0	0	500	500	500
51-51-56000	Audit	3,000	5,600	4,100	4,100	6,000
51-51-56100	Accounting	13,784	28,359	10,000	20,000	16,000
51-51-56200	Legal	1,331	16,545	5,000	5,000	5,000
51-51-56300	Litigation	106	640	5,000	5,000	5,000
51-51-56600	Engineering	20,537	39,050	15,000	15,000	30,000
51-51-56750	Liability Insurance	10,191	2,548	9,000	9,000	9,000
51-51-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000	50,000
51-51-57150	Contractual-Payroll	397	719	1,700	1,700	500
51-51-57300	Sewer Contractual	23,239	15,426	15,000	15,000	12,000
51-51-58000	IT Maintenance	4,133	1,922	8,100	8,100	28,100
51-51-58100	Hardware Expense	1,000	6,239	5,500	5,500	5,845
51-51-58200	Software Expense	4,518	3,763	2,500	2,500	6,469
51-51-58500	Telephone	1,754	1,835	1,650	1,650	0
51-51-58600	Cell Phones	0	0	0	0	0
51-51-58700	Communications	57	0	0	0	0
51-51-58800	Internet	0	1,551	800	800	0
51-51-61300	Supplies	3,588	1,110	650	650	650
51-51-61500	Administrative Building	5,772	0	0	0	0
51-51-61610	Building Maintenance	795	92	200	200	200
51-51-62000	Vehicle Insurance	2,923	831	4,000	4,000	1,500
51-51-62100	Vehicle Maintenance	9,934	26,641	30,000	5,000	10,000
51-51-62200	Fuel & Oil	33,664	12,801	21,000	6,000	7,000

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed	
Sewer Fund						
51-51-62500	Equipment Maintenance	119	0	0	0	
51-51-62600	Safety Equipment	550	0	1,000	1,000	
51-51-73000	Plant Maintenance	21,482	30,599	25,000	25,000	
51-51-73100	Lift Station Maintenance	18,941	26,166	25,400	40,000	
51-51-73200	Line Maintenance	22,824	27,202	67,000	26,000	
51-51-73500	Utilities	77,799	84,882	76,950	76,950	
	<u>Operating Subtotal</u>	<u>704,322</u>	<u>839,583</u>	<u>917,330</u>	<u>860,930</u>	
51-51-83100	Sewer-Capital Purchases	-1,566	34,344	451,000	0	
51-51-83150	Storm Water Capital	0	0	37,500	10,000	
51-51-83300	CIP Sewer	-1,440	139	5,500	3,900	
51-51-85000	Depreciation	190,976	190,413	0	0	
51-51-90000	Debt Service Principal	0	0	272,000	0	
51-51-90100	Debt Service Interest	73,440	98,401	125,635	125,635	
51-51-90200	Debt Service Bond Fees	1,074	113,153	5,000	5,000	
51-51-90205	Amortization Expense	0	111	0	0	
51-51-96000	Transfers	-2,248	37,823	70,226	70,226	
	<u>Capital, Depreciation & Debt</u>	<u>260,234</u>	<u>474,385</u>	<u>966,861</u>	<u>214,761</u>	
Total Expenses		964,557	1,313,968	1,884,191	1,075,691	
Net increase (decrease) in fund balance		15,122	281,114	(492,029)	356,809	
Beginning Fund Balance		1,893,371	1,908,493	2,189,608	2,546,416	
Ending Fund Balance		1,908,493	2,189,608	2,546,416	1,574,952	

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
Sewer Fund					
Enterprise Capital Projects					
56-00-46000 Interest Income	65	0	0	0	0
56-00-49000 Reimbursed Expense	0	0	(224,000)	0	0
56-00-49500 Transfers In	2,213	0	1,022,513	1,022,513	0
56-00-49900 Bond Proceeds	0	0	250,000	0	13,786,500
Total Revenues	2,299	0	1,048,513	1,022,513	13,786,500
56-80-57400 Administration	0	0	0	0	0
56-80-84400 Sidewalk, City Hall to C/J hwy	0	0	0	0	0
56-80-84500 Peculiar Dr. Hurley to North St.	0	0	562,513	355,000	290,240
56-80-84600 KC Transmission Main	0	0	250,000	140,000	3,096,070
56-80-84700 Relief Sewers	0	0	0	0	1,048,995
56-80-84800 Harr Grove Rd	0	0	0	0	0
56-80-84900 211th Street Water Main Upsize	0	0	460,000	0	0
56-80-84910 211th Storm Water Retention	0	0	224,000	0	0
56-80-90100 Debt Service Interest	0	0	0	0	0
56-80-90200 Bond Fees	0	0	0	0	136,500
56-80-96000 Transfers	0	0	0	0	0
Total Expenses	2,254	0	1,496,513	495,000	4,571,805
Net increase (decrease) in fund balance	45	0	(448,000)	527,513	9,214,695
Beginning Fund Balance	2,725	2,770		2,770	530,283
Ending Fund Balance	2,770	2,770		530,283	9,744,978

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
Description		2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
Trash Fund						
Revenue						
52-00-41300	Trash Service	271,190	280,548	281,000	292,000	281,000
52-00-46000	Interest Income	-	-	0	0	-
52-00-46100	Penalties	3,227	5,131	6,000	4,000	6,000
Total Revenues		274,417	285,679	287,000	296,000	287,000
Expenses						
52-70-51000	Salaries & Wages	8,345	14,999	13,941	13,941	11,016
52-70-52000	Payroll Taxes	744	1,100	1,108	1,108	1,139
52-70-52100	Benefits	5,473	11,543	7,046	7,046	4,090
52-70-52200	Worker's Compensation	632	4,532	432	432	342
52-70-54000	Office Supplies	256	196	250	250	250
52-70-54200	Postage	1,754	2,133	1,750	1,750	1,750
52-70-54300	Bankcard Fees	858	-	0	0	-
52-70-56100	Accounting	4,021	3,111	2,000	2,000	2,000
52-70-56200	Legal	-	-	750	750	750
52-70-56750	Liability Insurance	473	109	400	400	400
52-70-57800	Trash Contract	244,126	251,631	250,000	250,000	250,000
52-70-58000	IT Maintenance	306	1,753	500	500	500
52-70-61500	Administrative Building	641	-	0	0	-
52-70-96000	Transfers Out	-	923	750	750	750
Total Expenses		267,630	292,029	278,928	278,928	272,987
Net increase (decrease) in fund balance		6,787	(6,350)	8,072	17,072	14,013
Beginning Fund Balance		284,708	291,495		285,145	302,217
Ending Fund Balance		291,495	285,145		302,217	316,230

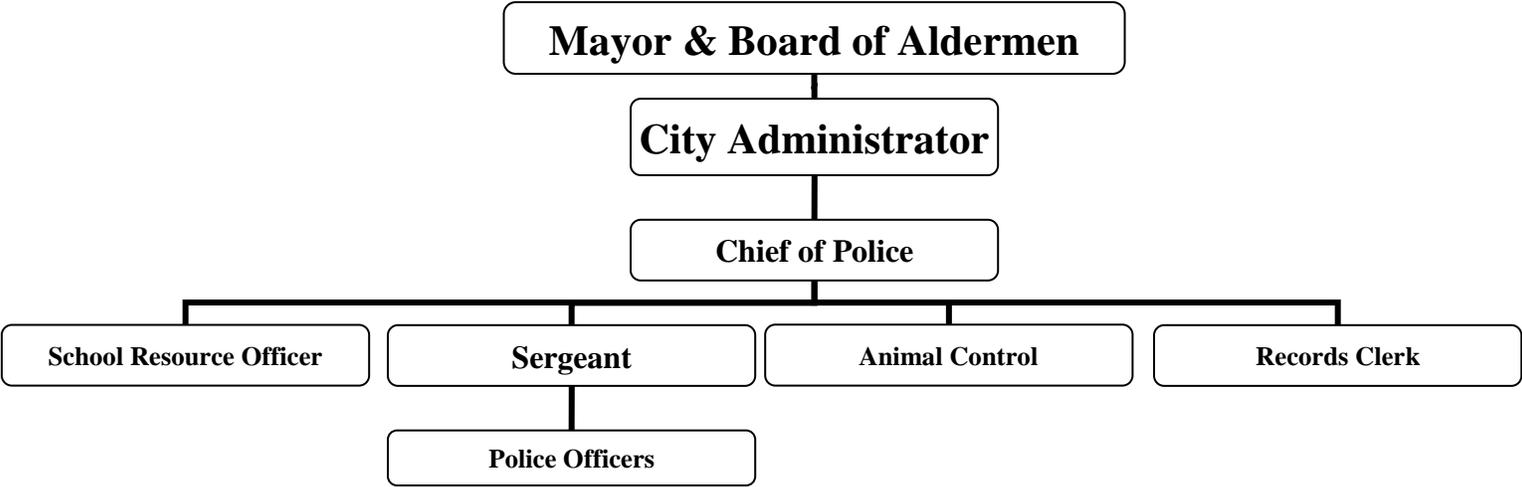
Department Summary

Funds: By Department Matrix

The matrix below illustrates which funds are budgeted in each Department. A portion of the General Fund is budgeted in nearly every Department, while the other funds only impact certain Departments. The following Department pages include the funding source for each division's operating expenditures.

Fund	Administration and Finance	Information Technology	Police Department	Municipal Court	Planning and Codes	Public Works	Park and Recreation
General	X	X	X	X	X	X	
Administration Building						X	
Public Works Building						X	
Parks		X					X
Road and Street						X	
Gas Tax						X	
LET			X				
Capital Improvement						X	
East Growth						X	
West Growth						X	
COP Construction						X	
211th Interchange						X	
Debt Service	X						
Water		X				X	
Sewer		X				X	
Sewer Bond	X						
Sewer Construction						X	
Trash						X	
Equitable Sharing (Grants)			X				

City of Peculiar Police Department Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Peculiar Police Department Mission Statement

The City of Peculiar Police Department is committed to the safety and well-being of its citizens and visitors. Please do not hesitate to contact us with questions or concerns that we may assist you with.

ACHIEVEMENTS-2015-2016

1. The department has accomplished secure protocols for all video evidence. The city approved new body cameras and secure cloud storage for video evidence. Only command staff personnel are able to review stored video and reproduce these videos for appropriate court presentation.
2. The department head attended cultural diversity training presented by the United States Federal Government and shared the information within the department. In addition the department head partnered with the greater Kansas City area for cultural diversity conversations and minority hiring events.
3. All officers have been made aware of the importance of interaction with our citizens. Our staff has vigorously engaged social media to allow citizens to experience the interactions of the officers and our customers. The department continues to go the extra mile to assist victims of all crime that is brought to our attention
4. The Chief of Police and all officers have committed themselves to the safety and well-being of its citizens and those visiting our community in a professional manner. The department maintains an open door policy and strives to make staff available to the community in a timely manner. The department reminds officers of acceptable levels of productivity and doing each job to the best of their capability.

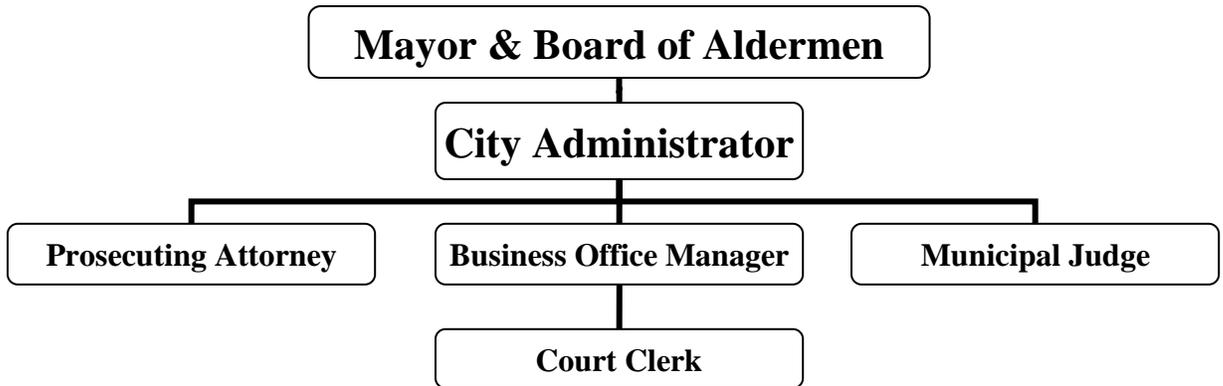
GOALS – 2016-2017

1. The department members will continue to interact, in a positive manner, with all citizens in our community. Representatives of this agency will attend community and organizational meetings to continue better communications and interaction.
2. The department will continue to stress cultural diversity in the community and assure that all officers are achieving required continuing educational racial profiling training as promulgated by Missouri State Statute. The department will strive to make appropriate minority hiring to reflect the needs of this community and remain within acceptable governmental and social disparity rates. In addition, the State of Missouri has promulgated new classes for law enforcement officers to insure that all officers understand the cultural differences and emotions involved with the expectations of equality for all races and religions.

3. In an effort to maximize community involvement the police department will encourage citizens to notify police of suspicious activities. With the use of social media the department will teach citizens how to recognize suspicious activity and the best methods of reporting suspicious activity.
4. The department will establish a new emergency management agency within the police department to serve the community. Officers within the department will be trained in appropriate emergency management classes to assist in the event of disasters and community needs. An emergency management office will be established to give proper control and direction to the needs of the city.

Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
GENERAL FUND						
10-12-51000	Law Enforcement-Salaries & Wages	452,147	454,055	488,258	488,258	544,975
10-12-52000	Payroll Taxes	33,766	33,944	38,817	38,817	43,326
10-12-52100	Benefits	160,237	173,454	168,157	168,157	152,545
10-12-52200	Worker's Compensation	17,445	29,463	15,136	15,136	16,900
10-12-53000	Uniforms	1,711	4,037	4,000	4,000	4,000
10-12-53100	Travel & Training	50	4,939	2,500	2,500	2,500
10-12-53200	Employee Testing	160	581	500	500	500
10-12-54000	Office Supplies	1,848	2,232	2,500	2,500	2,500
10-12-54100	Dues & Subscriptions	268	375	200	200	200
10-12-54200	Postage	407	417	350	350	350
10-12-54400	Office Machines	2,916	2,281	3,000	3,000	3,000
10-12-55500	Website	197	0	500	500	500
10-12-56100	Accounting	9,979	8,588	8,000	8,000	8,000
10-12-56200	Legal	2,351	6,361	3,200	3,200	3,200
10-12-56300	Litigation	4,113	0	5,500	5,500	5,500
10-12-56750	Liability Insurance	7,279	1,820	7,500	7,500	7,500
10-12-58000	IT Maintenance	0	0	0	0	0
10-12-58100	Hardware Expense	6,508	2,614	0	0	0
10-12-58200	Software Expense	302	2,692	0	0	0
10-12-57500	Contractual - Other	12,118	17,115	0	0	0
10-12-58800	Internet	3,517	5,092	0	0	0
10-12-60000	Dispatch Services	27,085	27,582	30,000	30,000	30,000
10-12-60100	Jail Expense	2,190	1,685	2,000	2,000	2,000
10-12-60200	Investigation Expense	922	3,523	6,000	6,000	6,000
10-12-60300	Animal Control	18,067	18,073	18,000	18,000	18,000
10-12-60400	Emerg Mgmnt Cost	0	0	0	0	4,500
10-12-60700	Government Programs	866	0	0	0	0
10-12-61300	Supplies	3,145	4,503	2,000	2,000	4,500
10-12-62000	Vehicle Insurance	11,734	751	6,000	6,000	6,000
10-12-62100	Vehicle Maintenance	3,556	3,876	6,000	6,000	6,000
10-12-62200	Fuel & Oil	21,915	18,574	24,000	24,000	20,000
10-12-62500	Equipment Maintenance	1,176	1,019	3,000	3,000	3,000
10-12-70300	Utilities	52	3,213	1,500	1,500	1,500
10-12-80100	Capital Projects	68,347	0	0	0	0
Law Enforcement Expenditures		876,372	832,860	846,618	846,618	896,996
LAW ENFORCEMENT FUND						
23-12-53100	Travel & Training	2,666	547	4,000	2,200	4,000
Total Expenses		2,666	547	4,000	2,200	4,000

City of Peculiar Municipal Court Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

PECULIAR MUNICIPAL COURT MISSION STATEMENT

Our mission is to administer justice under the law, equally, impartially, and efficiently in a safe, professional environment with dignity and respect for all, to promote public safety, trust and confidence.

ACHIEVEMENTS - 2015-2016

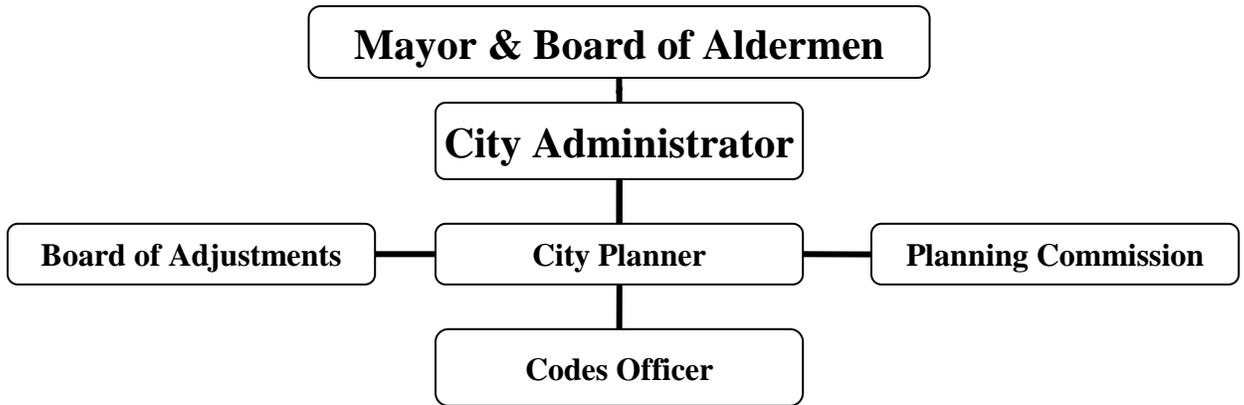
1. Received 100% compliance rating for the seven day traffic disposition reporting requirement from the Department of Revenue.
2. Municipal Judge and his staff completed continuing education hours to maintain certification and to ensure that decisions are based on an understanding of current laws and court procedures.
3. Additional templates and macros were developed and utilized in the Incode Court Software to save time in data entry.
4. Video cameras were installed in the court room and lobby enhancing security.
5. Implemented an online payment program through Government Window that processes the payment directly into the court software, saving time, improving accuracy, and ease of use for the public.

GOALS - 2016-2017

1. Teen Court – Assist Cass County’s Teen Court program by sharing the Court’s facilities. Participants in this program are adjudicated teenagers and peer teenagers acting under the influence of criminal justice professionals. The objective is to impose constructive consequences aimed at positively changing behavior.
2. Court Administrator/Clerk Education – Attend all continuing education conferences and seminars held by Missouri Association for Court Administrators (MACA) and Western Association for Court Administrators (WACA) to enhance the professionalism of court personnel as well as obtaining the required amount of continuing education units (CEUs) to become a Certified Court Administrator.
3. Improved Access to the Court - Implement an electronic index with the Incode court software to expedite and improve the justice service experience and to better serve justice customers.
4. Electronic Document Filing – the Court will work to expand its use of technology to enhance case processing by receiving filings electronically rather than by paper, reducing costs, improving case processing and access.
5. Development of Macros – Create/design additional Macros in the Incode court software to help save time in data entry during court proceedings.

Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
GENERAL FUND						
Court						
10-13-51000	Court-Salaries & Wages	35,137	36,066	35,022	35,022	35,521
10-13-52000	Payroll Taxes	2,818	2,634	2,784	2,784	2,824
10-13-52100	Benefits	13,458	7,562	16,476	16,476	10,489
10-13-52200	Worker's Compensation	932	2,825	1,086	1,086	1,101
10-13-53100	Travel & Training	1,541	471	1,900	1,900	2,500
10-13-53200	Employee Testing	3	0	100	100	100
10-13-54000	Office Supplies	2,558	2,274	2,000	2,000	2,600
10-13-54100	Dues & Subscriptions	90	653	160	160	160
10-13-54200	Postage	368	130	200	200	200
10-13-54300	Bankcard Fees	95	123	0	0	300
10-13-54400	Office Machines	1,339	886	1,300	1,300	1,300
10-13-56100	Accounting	776	3,593	780	780	780
10-13-56200	Legal	840	0	850	850	850
10-13-56400	Prosecutor	13,148	12,100	15,000	15,000	10,200
10-13-56500	Judge	9,198	10,450	10,000	10,000	11,400
10-13-57500	Contractual	0	0	0	0	0
10-13-58000	IT Maintenance	844	697	0	0	0
10-13-58200	Software Expense	458	4,843	0	0	0
10-13-58800	Internet	0	497	5,000	5,000	5,000
10-13-60100	Jail Expense	4,983	4,050	0	0	0
10-13-70300	Utilities	0	70	0	0	0
10-13-80300	Capital Purchases	0	0	0	0	0
Court Expenditures		88,586	89,922	92,658	92,658	85,325

City of Peculiar Planning/Codes Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

PLANNING/CODES 2017 MISSION STATEMENT

Strive to promote quality construction & growth for the City of Peculiar by adhering to the City's Comprehensive Plan, Ordinances regarding development and our adopted Building Codes. Additionally, maintain and enhance the property values of our Citizens by enforcing the City's Property Maintenance Code.

CODES ACHIEVEMENTS - 2015-2016:

1. The City issued Fifty One (51) Single-Family Housing Permits this past year - the most issued since 2008! The City also issued Five (5) Quad-plex permits and Two DuPlex permits for an additional Twenty Four (24) Dwelling Units. An improved economy and speculation on the Peculiar Way & I-49 Interchange are responsible for this significant growth.
2. The City issued a total of 160 Building Permits this past year, resulting in 176 construction related inspections.
3. Integrated in to a new code inspection software system, Intergov, which gives up to date information to the public and staff.
4. The City has privatized the new construction code inspections in building for Peculiar. This results in a professional certified inspection company maintaining quality control and up to date code inspections on new buildings. This also is a pass through in costs to the City therefore saving money to the taxpayers for new construction in the City.
5. Additional needed addition to Public Works from taking nuisance code compliance a small permitting with in the Public Works Dept. Thus saving funds in the general fund and keeping costs low for citizens.

PLANNING AND ZONING ACHIEVEMENTS - 2015-2016:

6. Completed the Voluntary Annexation Process from the Missouri State Highway Transportation Commission for part of the Interstate I-49 Right-of-Way adjacent to the new Peculiar Way & I-49 Intersection, North to 203rd Street as approved by the Board of Aldermen; the formal Annexation Process was completed April 18th, 2016.
7. Amended Chapter 400, Section 400.600 Approval Criteria (to rescind approval by the Downtown Peculiar Arts & Culture Board) and Section 400.850, Parking on Property Zoned Residential to align parking restrictions with that of Police enforced Chapter 350 regulations. On May 2nd, 2016 the Board of Aldermen considered and approved the Ordinance which Amended Chapter 400 and enacted these amendments.

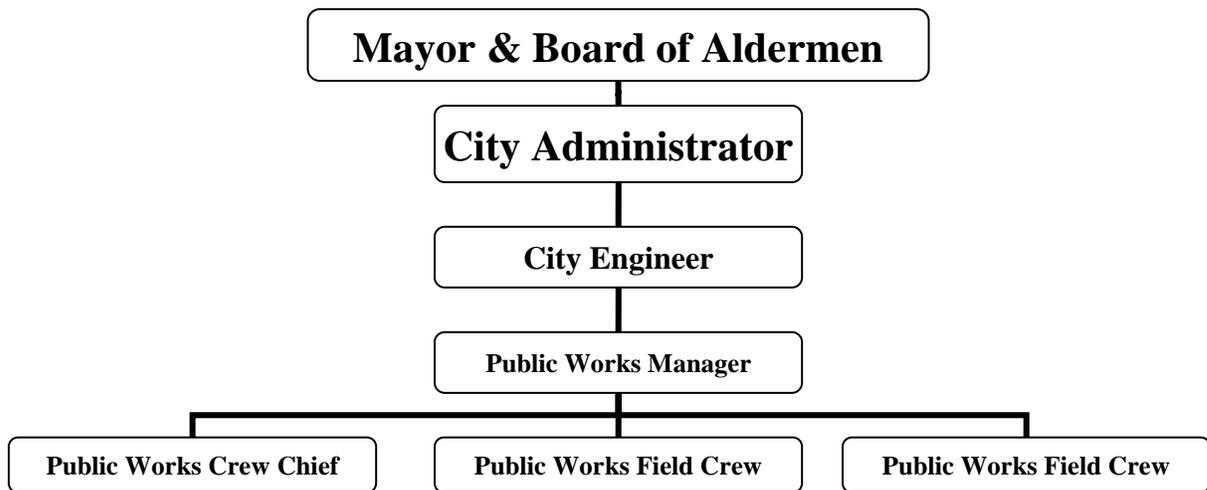
8. Amended the 2012 International Property Maintenance Code (IPMC), Chapter 3, Section 302.10 Parking on Property Zoned Residential as adopted by the Peculiar Municipal Code. The amendment restricts parking of vehicles, boats, trailers & RV's in the Side Yard for property smaller than one-third (1/3) Acre in size. The Board of Aldermen considered and approved the Ordinance which Amended these parking requirements on May 2nd, 2016.
9. On June 20th, 2016 the Board of Aldermen were presented an Amended Comprehensive Fee Schedule to consider for approval. The amended Fee Schedule incorporates the findings of two (2) Studies (Financial Forecast and Tap Fee Study (Water) and Tap Fee Analysis Report (Sewer)) which were performed at the Board's direction. The Amended Comprehensive Fee Schedule was approved and adopted by the Board of Directors at that meeting.
10. On August 1st, 2016 the Board of Aldermen renewed the contract with IBTS (International Building Technology and Safety) to provide Construction Inspection Services, Plan Review and Planning Services as needed for another two(2) years.
11. Amended Chapter 240: Fireworks, per the Board's direction to allow for the discharge of Fireworks within City Limits from July 1st thru July 4th in lieu of being restricted to only July 4th as previously written.

GOALS – 2016-2017:

1. Remain Pro-active on property maintenance throughout the City while striving to improve and enhance the professional image of Planning and Codes to our Citizens.
2. Amend the City's Updated Comprehensive Plan, 2015 and possibly the City Zoning Map to reflect a "Downtown" District and incorporate design and development criteria more closely aligned with the City's current corporate vision.
3. Schedule 2012 International Code Council (ICC) training for Codes Inspector to achieve certification for Erosion & Sediment Control and Sanitary Sewer Tap Inspections as a minimum.

Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
GENERAL FUND						
Planning/Codes						
10-14-51000	Planning-Salaries & Wages	63,703	61,116	65,744	65,744	57,770
10-14-52000	Payroll Taxes	4,750	4,826	5,227	5,227	4,593
10-14-52100	Benefits	22,989	24,138	23,005	23,005	25,950
10-14-52200	Worker's Compensation	986	4,410	2,038	2,038	1,791
10-14-53000	Uniforms	636	67	700	700	700
10-14-53100	Travel & Training	795	461	1,500	1,500	1,500
10-14-53200	Employee Testing	6	0	100	100	100
10-14-54000	Office Supplies	648	1,129	1,000	1,000	1,000
10-14-54100	Dues & Subscriptions	31	0	200	200	200
10-14-54200	Postage	430	256	300	300	300
10-14-54400	Office Machines	915	1,072	800	800	800
10-14-55400	Public Hearing	2,427	1,958	3,000	3,000	3,000
10-14-56100	Accounting	1,742	2,996	1,300	1,300	1,300
10-14-56200	Legal	1,249	2,400	1,700	1,700	1,700
10-14-56300	Litigation	1,970	981	2,000	2,000	2,000
10-14-57000	Eco Dev Contractual	26,440	52,590	35,000	35,000	45,000
10-14-57100	Contract Planning	10,611	8,338	7,000	7,000	7,000
10-14-58000	IT Maintenance	6,616	3,909	0	0	0
10-14-58200	Software Expense	1,140	1,895	0	0	0
10-14-58700	Communications	0	40	0	0	0
10-14-60500	Inspection Expense	0	142	500	500	500
10-14-60600	Property Clean Up	14,335	1,465	15,000	2,500	10,000
10-14-62100	Vehicle Maintenance	20	476	25	25	25
10-14-62200	Fuel & Oil	1,172	577	1,000	1,000	1,000
Planning/Codes Expenditures		163,612	175,244	167,140	154,640	166,229

City of Peculiar Public Works Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
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PECULIAR PUBLIC WORKS MISSION STATEMENT

The City of Peculiar, Public Works Department/Division is dedicated to the maintenance and improving the quality of the community through environmentally and economically sound infrastructure preservation and growth while providing excellent customer service.

ACCOMPLISHMENTS – 2015-2016

1. Hired a new Public Works Manager, and Field Crew Maintenance Workers.
2. Continue the overview of project management of the \$9.2 M construction budget of the I-49 & Peculiar Way Interchange and Peculiar Way Improvements projects. The goal is to maintain the change order amount to 4% of the project construction cost (\$9,234,712.72) or less. Current Change Order cost to the project to date is \$152,116.35, or 1.6% of the project construction cost. The project is expected to have a fall 2016 completion date.
3. Begin the project management of engineering design of the \$1.5M construction budget of School Road from 203rd Street to Peculiar Way project. City staff working with design engineer, and appraiser for the three (3) properties that the city needs to acquire ROW. City staff has obtained two of the ROW easements by donation.
4. Completed the project management of engineering design and construction of the sidewalk project from City Hall to the J/C & I-49 interchange bridge. The sidewalk project from City Hall to C/J Bridge was substantially complete as of May 31, 2016.
5. Prepared and submitted to MARC 2016 STP/BR grants for the School Road, Peculiar Drive/Route C (Main Street) and Safe Routes to School projects. The MARC STP/BR Peculiar Drive/Route C (Main Street) grant received the highest score from neighboring communities in Cass County. Due to the importance of the School Road project, the city has been recommended to receive \$850,000 in STP/BR funding towards the School Road project.
6. Completed the design, acquired the ROW required for southern portion (intersection) of School Road and Peculiar Way, rather than building a temporary road then constructing the permanent road the following year; and completed the construction of the southern portion (intersection) of School Road and Peculiar Way intersection. The design and ROW for the southern part of School Road and the intersection of School Road and Peculiar Way projects have been coordinated with design engineers, MoDOT staff and Contractor in order to be built once versus twice.
7. Completed the engineering design, of Peculiar Way from Harper Road to Peculiar Drive by GBA, and the construction widening of Peculiar Way permanent road to allow two (2) vehicles to pass at the same time. The design of Peculiar Way and the intersection of Peculiar Drive and Peculiar Way have been coordinated with design engineers, MoDOT staff and Contractor in order to construct the new pavement as inexpensive as possible.

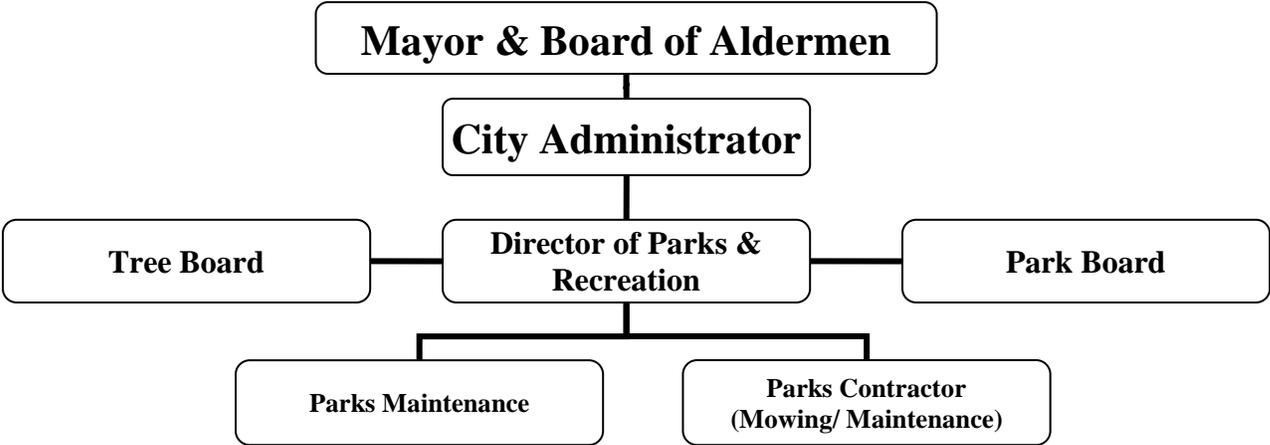
8. Began mowing the City's Right-of Way with our Flail mower attachment on the mini-excavator and with the zero turn mowers to save money by utilizing currently owned equipment.
9. Incorporated the use of the asphalt recycler into daily patching to help alleviate potholes when applicable.
10. Supplemented the streets and storm water design standards and details, and construction specifications.
 11. Ditching of existing storm water channels where needed to insure better storm water drainage.
 12. Worked with the Parks Department to continue assisting with the construction of the Highline Trail from Sherri Drive to Dollar General.
 13. Completed a 5 year curb and gutter capital improvement program (CIP).
 14. Completed a 5 year sidewalk capital improvement program (CIP).
 15. Completed the project management of the Fiber to the Home Broadband project, \$21,000 in design fees.
 16. Completed the project management, including design, advertisement, bid and award of the Sidewalk project along C Hwy and Main Street from City Hall to the C/J Bridge an I-49 Interchange a \$230,000 project.
 17. Completed the project design and construction of the Bridle Trail Curb and Gutter project in the amount of \$64,577.08.
 18. Completed the construction of the Monument Sign Project with Gunter Construction in the amount of \$97,678.90. Completed the construction of the Monument Sign concrete parking lot, curb & gutter and sidewalk by Terry Snelling Construction in the amount of \$25,000. Completed the construction of the Monument Sign lighting fixtures of the monument and flag by Harrisonville Electric the amount of \$16,214.
 19. Completed the emergency installation of 120 liner feet (L.F). of 48-inch HDPE pipe at the corner of White Oak and Pin Oak by Leath & Sons. A portion of the existing 48-inch storm water pipe collapsed, and the additional L.F of the existing 48-inch storm water pipe collapse was imminent.
 20. Reviewed the 5-year CIP asphalt patch, mill and overlay street projects and completed the street improvement recommendations to Peculiar Way from Harper Rd. to Peculiar Dr., Kayla Dr. from Live Oak Circle to Harr Grove Rd., the first phase of Shadow Glen subdivision and the Highline Trail parking lot by Superior Bowen.
 21. Completed a Missouri Moves Cost Share grant application for the Missouri Route C Intermediate Improvements project. The grant is a 50/50 grant.
 22. Reviewed the approved yearly budget monthly; and submitted mid-year budget adjustments to City Administrator.

GOALS - 2016-2017:

1. Complete the project management of engineering design and construction phase services of the \$1.5M construction budget of School Road from 203rd Street to Peculiar Way project.
2. Complete the project management of engineering design and construction phase services of the \$0.75M construction budget of Willow Lane curb and gutter from Peculiar Drive to Meadow Ln.
3. Complete the project management of engineering design and construction phase services of the \$0.78M construction budget of a sidewalk from W. 1st Street to W. 4th Street, W. 4th Street from W. Broadway to Highline Trail and E. South St from Main St to E. 2nd St.
4. Complete the construction improvements to the Public Works Salt Shed, \$50K.
5. Complete the project management of engineering design and construction phase services parallel 24-inch diameter RCP under J Hwy. City staff to coordinate with MoDOT on this project.
6. Develop a new written standard operating procedure for utilizing salt brine and treating roads.
7. Mow City Hall, Public Works and Police Storage Facility areas to save money by utilizing City staff and currently owned equipment.
8. Continue to incorporate the use of the asphalt recycler into daily patching to help alleviate potholes.
9. Complete a ten (10) year Vehicle Replacement program for all Public Works vehicles.
10. Supplement streets and storm water design standards and details, and construction specifications.
11. Begin gathering information for the first draft to start the APWA Accreditation process.
12. Begin gathering information for the first draft of Construction Standards for the Public Works Division.
13. Review and start putting together operational guidelines for Administrative and Maintenance for the Public Works Division.
14. Continue to review 5-year CIP asphalt patch, mill and overlay street projects program in the amount of \$1.975M and make the street improvement recommendations to the City Administrator and City Engineer to present to the Board of Aldermen.
15. Continue to review 5-year CIP Asphalt Preventative Maintenance project.
16. Continue to review the approved yearly budget monthly; submit mid-year budget adjustments to City Administrator.
17. Acquisition of property and purchase of a future Public Works Facility location, City staff are currently evaluating three (3) sites (FY 2016-2017); and the final architectural design, bid, award and construction of the future Public Works Facility (FY 2017-2018).

Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
GENERAL FUND						
Public Works						
10-16-51000	Public Works-Salaries & Wage	48,987	17,258	7,319	7,319	7,231
10-16-52000	Payroll Taxes	3,314	2,723	582	582	575
10-16-52100	Benefits	29,764	20,427	2,376	2,376	3,123
10-16-52200	Worker's Compensation	2,431	4,262	227	227	224
10-16-53000	Uniforms	1,554	1,858	2,100	2,100	2,100
10-16-53100	Travel & Training	1,833	1,348	3,650	3,650	2,000
10-16-53200	Employee Testing	374	405	600	600	600
10-16-54000	Office Supplies	1,493	1,435	1,500	1,500	1,500
10-16-54100	Dues & Subscriptions	1,321	1,423	700	700	700
10-16-54400	Office Machines	3,366	3,430	2,500	2,500	2,500
10-16-56100	Accounting	3,684	5,292	3,260	3,260	4,000
10-16-56200	Legal	35	0	75	75	75
10-16-56300	Litigation	4,713	0	50	50	50
10-16-56600	Engineering	583	0	5,000	5,000	10,000
10-16-57500	Contractual	0	1,400	6,500	6,500	2,000
10-16-58000	IT Maintenance	6,441	2,579	0	0	0
10-16-58100	Hardware Expense	0	2,467	0	0	0
10-16-58700	Communications	488	200	0	0	0
10-16-58800	Internet	0	1,582	0	0	0
10-16-61300	Supplies	2,750	1,854	3,000	3,000	3,000
10-16-62000	Vehicle Insurance	3,083	969	3,000	3,000	0
10-16-62100	Vehicle Maintenance	3,789	3,100	6,150	6,150	6,150
10-16-62200	Fuel & Oil	9,299	7,439	10,200	10,200	6,000
10-16-62500	Equipment Maintenance	3,826	2,139	3,000	3,000	3,000
10-16-62600	Safety Equipment	949	518	1,300	1,300	2,000
10-16-71010	Street Supplies & Materials	5,184	4,201	6,500	6,500	6,500
10-16-80300	Capital Purchases	0	0	0	0	0
10-16-82200	Equipment	9,825	0	0	0	0
Public Works Expenditures		149,086	88,309	69,589	69,589	63,328
Facilities						
10-18-52100	Benefits	0	587	0	0	0
10-18-58000	IT Maintenance	1,864	914	0	0	0
10-18-58100	Hardware Expense	8	219	0	0	0
10-18-58500	Telephone	8,592	6,974	6,100	6,100	8,000
10-18-58700	Communications	400	625	0	0	0
10-18-61500	Administrative Building	17,241	9,288	0	0	0
10-18-61600	Public Works Building	9,192	2,165	0	0	0
10-18-61700	Annex Building	28,590	29,429	22,700	22,700	22,700
10-18-90500	Debt Service Annex	136,226	15,012	15,575	15,575	16,179
10-18-90510	Debt Service Interest	0	8,204	3,363	3,363	2,759
10-18-90600	Debt Service City Hall	5,828	0	0	0	0
10-18-96000	Transfers	92,883	50,893	45,885	45,885	46,255
Facilities Expenditures		300,824	124,310	93,623	93,623	95,893

City of Peculiar Parks & Recreation Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Parks & Recreation Mission Statement:

The Peculiar Park Board is committed to provide quality leisure opportunities through the establishment, implementation and maintenance of a comprehensive park and recreations system, to offer a place for relaxation as well as recreation and encourage community enrichment and involvement for the citizens of Peculiar, Missouri.

City of Peculiar Accomplishments 2015-2016

Parks & Recreation

Sports, Recreation and Special Events

- Recreational Youth Basketball for boys and girls had 4 teams and 37 participants
- Youth Volleyball League during the Fall and Spring seasons had 56 participants
- Recreation Soccer Leagues has increased participation by 57%
- Little Soccer Kickers Program participation has increase by 25%
- Started Little Tikes Football Program
- Fitness N Fun that is averaging 6 participants per class
- Started a Yoga class that is averaging 5 participants per class
- Partnered with Cass County Health Department and started the Senior's Poker Walk program
- Partnered with Peculiar Hardware to offer the Youth Fishing Derby , which ended up with 66 participants
- Assisted City Staff with the Mayor's Tree Lighting Event
- Hosted 1st Touch a Truck event at Raisbeck Park
- Offering Adult Flag Football League
- Offering Youth Flag Football League
- Started the Peculiar Farmers and Artist Market and sold 23 of the 25 vendor booths
- Assisted with the Spring Thang Festival Scavenger Hunt

Administration

- Hired Park Supervisor Kyle Teter
- Kyle Teter, Park Supervisor attended courses to become part of the Heartland Tree Keeper Association
- Created Parks and Recreation Sponsorship packet
- Received Land Water Conservation Fund reimbursement of \$13,041
- Established rental rates for the Raisbeck Soccer Fields
- Received 5 butterfly gardens as part of a grant from Bridging the Gap

Parks

- Extended Highline Trail from Broadway to YY

- Installed split rail fence along sections Highline Trail
- Completed the Raisbeck Nature Trail
- Installed a Port a Pot enclosure at Raisbeck Park
- Replace a section of barbed wire fence with split rail fence at Raisbeck Park
- Hosted soccer games and practices at the Raisbeck Soccer Fields
- Partnering with the Girl Scout Troop 688 to build a storybook trail at Highline Park, which would be the first storybook trail in Cass County
- Added a sidewalk from current sidewalk to the shelter house at McKernan
- Repaired bridge and sidewalk at McKernan
- Installed landscaped flowerbeds at the park signs of McKernan, Raisbeck, City Lake and Highline

Trees

- Mulch Project – continued tree debris chipping into a mulch stockpile for general park use
- Planted 30 around the Raisbeck Soccer Fields
- Planted 100 evergreen seedlings on two premade berms at the Raisbeck Park
- Planted a maple tree at McKernan to replace a removed monument tree.

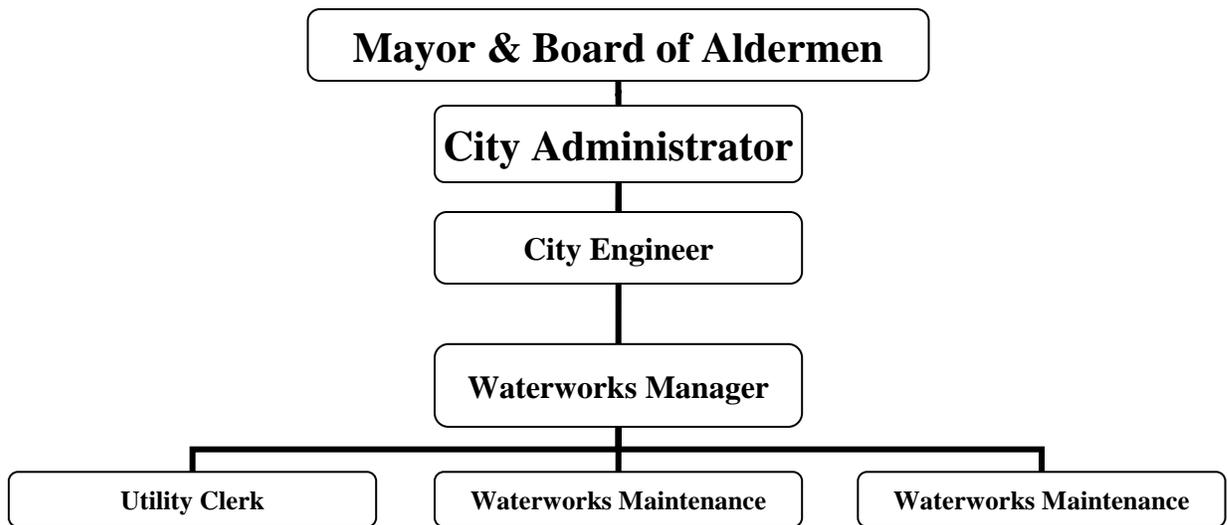
City of Peculiar Goals for 2016-2017

Parks and Recreation

- Install parking lot at Highline Park
- Install playground at Highline Park
- Install storybook trail at Highline Park
- Hire seasonal park maintenance staff
- Hire seasonal recreational facility monitor
- Extend Highline Trail from YY north along Peculiar Drive
- Install privacy fence onto Raisbeck maintenance barn
- Create an adult athletic league
- Create a tree maintenance contract
- Install a wetland basin at the City Lake
- Continue to grow youth leagues

Description	2014	2015	2016	2016	2017	
	Actual	Actual	Amended Budget	Estimate	Proposed	
PARK FUND						
Expenses						
20-20-51000	Parks-Salaries & Wages	52,648	55,119	82,175	82,175	98,000
20-20-52000	Payroll Taxes	3,533	3,782	6,533	6,533	4,950
20-20-52100	Benefits	25,056	21,237	35,043	35,043	18,800
20-20-52200	Worker's Compensation	347	2,593	2,547	2,547	2,000
20-20-53200	Employee Testing	3	64	5	5	500
20-20-54000	Office Supplies & Equipment	950	158	500	500	1,000
20-20-54110	Dues & Memberships	910	755	800	800	800
20-20-54300	Bankcard Fees	1,039	1,321	0	0	300
20-20-54400	Office Machines	976	1,838	400	400	400
20-20-55150	Trees & Parks Beautification	1,455	8,695	9,216	9,216	9,100
20-20-56000	Audit	200	200	200	200	1,800
20-20-56100	Accounting	1,371	3,012	1,100	1,100	1,400
20-20-56200	Legal	4,206	81,999	15,000	15,000	5,000
20-20-56750	Liability Insurance	159	0	0	0	0
20-20-57150	Contractual-Payroll	20	375	0	0	0
20-20-58000	IT Maintenance	1,452	1,663	1,000	1,000	1,000
20-20-61300	Supplies	175	316	300	300	300
20-20-61500	Administrative Building	4,712	0	0	0	0
20-20-62000	Vehicle Insurance	268	50	600	600	600
20-20-62100	Vehicle Maintenance	521	1,945	500	500	500
20-20-62200	Fuel & Oil	1,186	1,093	1,200	1,200	3,500
20-20-70000	Park Maintenance	29,934	25,373	22,400	22,400	9,600
20-20-70100	Mowing & Landscaping	17,484	25,920	14,000	14,000	0
20-20-70300	Utilities	5,698	2,794	5,000	5,000	5,000
20-20-72500	Restrooms	2,228	2,243	3,000	3,000	3,000
20-20-80400	Capital Purchases	35,704	74,691	189,000	175,000	2,800
20-20-90000	Debt Service Principal	0	0	0	0	18,600
20-20-90100	Debt Service	7,200	7,200	7,200	7,200	0
20-20-90200	Debt Service Bond Fees	0	0	250	250	0
20-20-90300	Debt Service Interest	0	9,796	10,500	10,500	20,622
20-20-95000	Special Events	26,121	0	0	0	0
20-20-95100	Concessions	253	0	1,800	1,800	500
20-20-95110	Park Tools & Equipment	106	3,852	2,500	2,500	1,000
20-20-95120	Recreation Program Tools & Equ	188	2,828	2,500	2,500	5,200
20-20-95130	Staff Uniforms	199	0	500	500	500
20-20-95150	Educational Training	1,653	225	0	0	2,000
20-20-95170	Donations	350	0	0	0	0
20-20-95190	Recreational Program Expenses	10,314	14,272	14,200	14,200	14,325
20-20-95200	Trail Maintenance	0	1,307	1,500	1,500	2,600
20-20-96000	Transfers	0	7,085	7,000	8,200	7,000
20-20-99000	Reserve	0	0	0	0	5,000
Total Expenses		238,621	363,802	438,469	425,669	247,697

City of Peculiar Water Works Organizational Chart





Water Works Division:

Peculiar Water Works Mission Statement

The City of Peculiar, Water Works Division is dedicated to providing a safe, reliable, high quality, water supply product that safeguards the public health of our customers by meeting or exceeding all State and Federal guidelines at a cost effective rate.

Water Accomplishments 2015-2016

1. Hired a new Utility Manger, Field Crew Maintenance Workers, and a Utility Clerk.
2. Completed a Value Engineering (VE) Study by Burns and McDonnell for an alternate water source that was approved by the Board of Aldermen.
3. Completed a Water Tap Fee Study by Burns and McDonnell that was approved by the Board of Aldermen.
4. Continued working with Kansas City Water Services Department on supplying wholesale water to the City of Peculiar.
5. Continue the project management of engineering design, schedule, alignment study and acquisition of water main easements for the transmission main (\$3.9M) from Raymore to Peculiar along J Hwy, direct connection to KCMO.
6. Completed the project management of the \$0.57M construction budget of the 12-inch water main along Peculiar Way from Peculiar Drive to School Road.
7. Completed the project management of the \$0.52M construction budget of the 12-inch water main along Peculiar Drive and Main Street from Hurley to North Street.
8. Continued the project management of engineering design, of the two (2) additional CIP water main improvements projects (\$1.3M budget) with the MDNR SRF loan funding.

9. Completed the project management of engineering design, and construction of the re-location of thirty-three (33) water meters from inside the home at the Windmill Country Estates subdivision to outside the home in a meter well by Breit Construction (\$40,000 construction cost).
10. Completed training and understanding of the new utility billing software
11. Reviewed and updated the 5-year CIP projects and made recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
12. Received approval from MDNR for water construction standard specifications and details.
13. Continued overseeing the City's Trash Fund budget.
14. Performed all scheduled State required testing
15. Submitted all required State reports
16. Worked closely with City Professional Staff along with City Staff to assemble an extensive itemized 2015 – 2016 working budget along with an updated 5 Year CIP to present to the Board of Aldermen. The CIP shows current costs along with how the projects will be funded.
17. Reviewed and updated the 5-year CIP projects and made recommendations to the City Administrator and City Engineer to present to the Board of Aldermen.
18. Worked on a time line for an alternate water source approved by the Board of Aldermen
19. Reviewed water and trash rates.
20. Reviewed the approved yearly budget monthly, submitted mid-year budget adjustments to City Administrator
21. Monitored unaccounted water monthly.

Goals – 2015-2016

1. Completed the project management of engineering design, schedule, alignment study, acquisition of water main easements and the construction phase services for the transmission main (\$4.0M) from Raymore to Peculiar along J Hwy, direct connection to KCMO.
2. Complete the project management of engineering design, of the two (2) additional CIP water main improvements projects (Spencer's Addition and

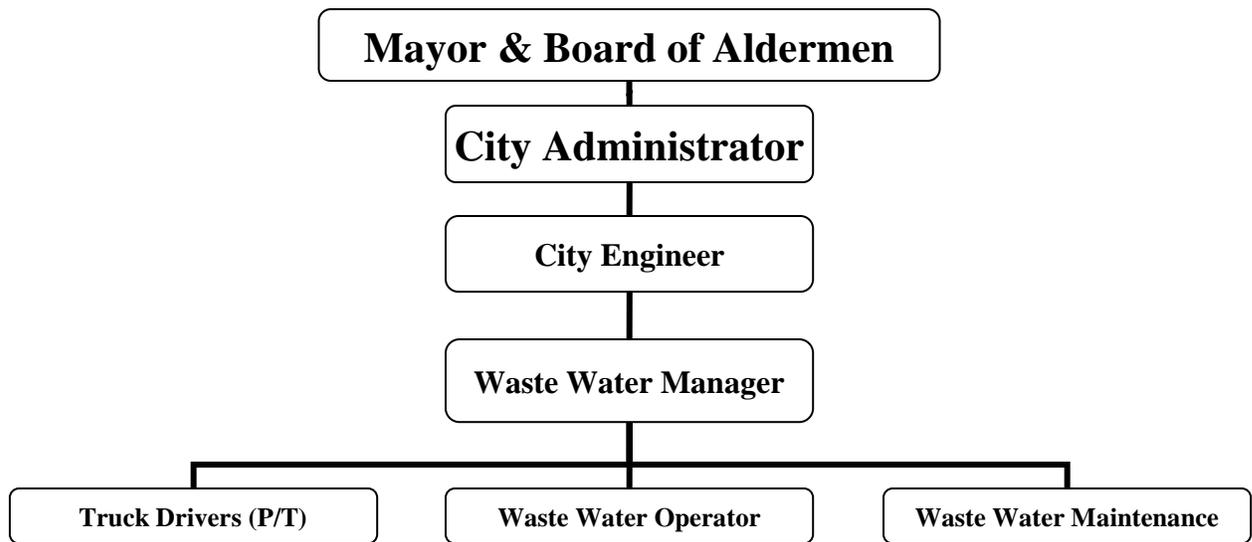
Harr Grove Road with a \$1.3M budget) with the MDNR State Revolving Fund (SRF) loan funding.

3. Purchase the land for a future elevated storage water tank.
4. Complete an updated hydraulic water model by Burns & McDonnell.
5. Purchase a generator for use at the ground Water Storage Tank facility.
6. Construct an Altitude Valve Vault at the ground Water Storage Tank facility.
7. Have City staff continue training and understanding of the new utility billing software
8. Begin gathering information for the first draft of design specifications and standards for the Water Works Division
9. Review and start putting together operational guidelines for Administrative and Maintenance for the Water Works Division
10. Continue gathering information for the first draft to start the APWA Accreditation process
11. Review and update the 5-year CIP projects and make recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
12. Continue to review water and trash rates
13. Continue to review the approved yearly budget monthly, submit mid-year budget adjustments to City Administrator
14. Continue to monitor unaccounted water monthly.

Description	2014 Actual	2015 Actual	2016			
			Amended Budget	2016 Estimate	2017 Proposed	
WATER FUND						
Expenses						
50-50-50000	Water Purchases	409,318	407,699	513,661	481,000	447,900
50-50-51000	Water-Salaries & Wages	194,749	238,602	263,007	263,007	294,594
50-50-52000	Payroll Taxes	13,239	16,199	20,909	20,909	23,420
50-50-52100	Benefits	76,580	90,307	124,912	124,912	113,407
50-50-52200	Worker's Compensation	5,752	26,987	8,153	8,153	9,132
50-50-52400	Employee Rewards	0	164	2,000	500	2,000
50-50-53000	Uniforms	1,239	27,069	2,275	2,275	2,275
50-50-53100	Travel & Training	1,410	2,640	2,240	2,240	2,240
50-50-53200	Employee Testing	292	312	420	420	420
50-50-54000	Office Supplies	1,871	2,530	4,100	4,100	4,100
50-50-54100	Dues & Subscriptions	1,649	2,095	1,970	1,970	1,970
50-50-54200	Postage	3,212	3,456	3,750	3,750	6,000
50-50-54300	Bankcard Fees	14,015	6,535	0	0	1,500
50-50-54400	Office Machines	4,972	4,627	5,500	5,500	5,500
50-50-55400	Public Hearing	0	0	500	500	500
50-50-56000	Audit	3,100	4,600	3,100	3,100	5,000
50-50-56100	Accounting	17,705	36,234	18,400	25,000	20,000
50-50-56200	Legal	2,050	15,916	5,500	5,500	5,500
50-50-56300	Litigation	319	20,403	2,200	2,200	2,200
50-50-56600	Engineering	43,000	415	10,000	10,000	10,000
50-50-56750	Liability Insurance	5,823	1,506	6,000	6,000	6,000
50-50-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000	50,000
50-50-57150	Contractual-Payroll	437	519	2,000	2,000	500
50-50-57200	Water Contractual	20,651	26,675	24,500	20,000	24,500
50-50-58000	IT Maintenance	7,079	3,526	3,300	3,300	28,100
50-50-58100	Hardware Expense	1,500	2,302	12,500	12,500	5,845
50-50-58200	Software Expense	2,109	7,520	5,600	5,600	6,469
50-50-58500	Telephone	1,430	1,353	2,000	2,000	0
50-50-58600	Cell Phones	0	0	0	0	0
50-50-58700	Communications	0	120	180	180	0
50-50-61300	Supplies	3,847	2,410	2,000	2,000	2,000
50-50-61500	Administrative Building	5,451	93	0	0	0
50-50-61600	Public Works Building	4,053	1,809	0	0	0
50-50-62000	Vehicle Insurance	2,438	618	2,500	2,500	2,500
50-50-62100	Vehicle Maintenance	550	3,550	4,000	1,000	4,000
50-50-62200	Fuel & Oil	7,044	4,266	6,000	3,000	5,000
50-50-62600	Safety Equipment	887	187	8,300	5,000	3,050
50-50-72000	Pump-Line Maintenance	14,822	17,319	19,700	19,700	22,700
50-50-72100	Tower Maintenance	94	0	5,000	0	5,000
50-50-72200	Meter Maintenance	6,541	3,524	9,390	5,000	9,390
50-50-72500	Utilities	3,832	8,681	5,000	5,000	5,000
	Operating Subtotal	887,230	1,018,470	1,160,568	1,109,817	1,137,712
50-50-82200	Equipment	0	0	30,000	4,000	21,500
50-50-83000	Water Capital Purchases	-10,957	33,550	164,000	164,000	60,000
50-50-83200	CIP Water	0	0	0	0	0
50-50-85000	Depreciation	189,244	189,763	200,000	0	382,784
50-50-90000	Debt Service Principal	0	0	0	0	0
50-50-90100	Debt Service Interest	127,343	171,115	80,540	110,000	120,800
50-50-90200	Debt Service Bond Fees	7,638	26,568	5,000	5,000	5,000
50-50-90205	Amortization Expense	0	-278	0	0	0
50-50-90250	Amortization Expense	0	0	0	0	0

		2016				
Description	2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed	
50-50-90400	Ground Storage Tank	0	0	0	0	0
50-50-90600	Debt Service City Hall	0	0	0	0	0
50-50-96000	Transfers	138,422	306,083	77,826	77,826	27,423
50-50-97000	CIP Water Debt Service	0	0	0	0	0
50-50-98000	Restricted Reserves	0	0	0	0	0
	Capital, Depreciation & Debt	451,691	726,801	557,366	360,826	617,507
Total Expenses		1,338,921	1,745,270	1,717,934	1,470,643	1,755,219

City of Peculiar Waste Water Organizational Chart





Wastewater Utility Division:

Peculiar Wastewater Mission Statement

The City of Peculiar, Public Works Wastewater Division is dedicated to achieve excellence in operations and to protect the quality of the environment; and be environmentally responsible of the waste treatment by meeting or exceeding the state operating permit at a cost effective rate.

Wastewater Accomplishments 2015-2016

1. Hired a new Field Crew Maintenance Worker.
2. Completed a Sanitary Sewer Tap Fee Study with George Butler Associates (GBA) that was approved by the Board of Aldermen.
3. Completed a sludge handling agreement with the City of Harrisonville.
4. Completed a review of the Engineering Grant, by Carollo Engineering, evaluating the wastewater needs of the City northwest portion of the City and submitted to the Missouri Department of Natural Resources (MDNR).
5. Completed the project management of the construction of the two sanitary sewer mains on each side of I-49 crossing underneath Peculiar Way for future development.
6. Completed some of the Manhole Rehab Phase 1 repairs to actively leaking manholes as identified in the GBA Sanitary Sewer Report.
- 7.
8. Identified CIPP projects to bid and receive the most economical costs.
9. Scheduled/flushed/jetted known sanitary sewer main trouble areas in the spring of 2016.
10. CCTV'ed questionable areas that may need repairs, possible CIPP
11. Reviewed the 5-year CIP projects and made recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
12. Reviewed wastewater rates
13. Reviewed the approved yearly budget monthly, and submitted a mid-year budget adjustment to City Administrator.
14. Completed the new roof installation on the WWTP facility by Brown Roofing.
15. Completed a sewer point repair on sewer main E06-MH E005 to MH E012, and installed a new manhole for MH E012 in place of a lamp hole by Leath & Sons.
16. Negotiated a contract with the Korn Hauling & Harvesting to take the City's sludge instead of us hauling sludge to Harrisonville.

17. Entered into a contract with GBA for a Sanitary Sewer Evaluation Study (SSES) Phase 2 to review and inspect 334 manholes.
18. Received a draft NPDES Permit for the England Wastewater Facility from the MDNR.
19. Repaired lift stations as needed
20. Performed all scheduled State required testing
21. Submitted all required State reports
22. Worked closely with City Professional Staff along with City Staff to assemble an extensive itemized 2015 – 2016 working budget.
23. City staff worked with Insituform to identify and complete 1,859 L.F of CIPP trenchless sanitary sewer lining projects in Spencer's addition.
24. Received approval from the MDNR for the City of peculiar East Creek Wastewater System Engineering Report prepared by Carollo Engineering, evaluating the wastewater needs of the northwest portion of the City.
25. Drained and removed sludge and debris from aeration basin

Goals 2016-2017

1. Work with potential developers and engineers to sewer the northwest portion of the City to the Belton WWTP (211th Street & Mullen Rd) as the opportunity for growth in this area exists.
2. Complete the project management of engineering design, schedule, acquisition of sanitary sewer main temporary easements and the construction phase services for the five (5) relief sanitary sewers (\$8.1M).
3. Complete the construction improvements to the clarifier cover building at the WWTP, \$75K.
4. Purchase a generator for use at the WWTP and RV Lift Station.
5. Begin the Private Infiltration and Inflow (I/I) removal as identified in the GBA Sanitary Sewer Report.
6. Continue the Manhole Rehab Phase 1 and begin Manhole Rehab Phase 2 repairs to actively leaking manholes as identified in the GBA Sanitary Sewer Report.
7. Continue with the contract with GBA for a Sanitary Sewer Evaluation Study (SSES) Phase 2 to review and inspect 334 manholes.
8. Complete the project management of engineering design, schedule, acquisition of sanitary sewer main easements and the construction phase services for the construction of a gravity sewer main from 21819 Peculiar Drive to Bradley's Crossing MH F06-002.
9. Complete the project management of engineering design options for the Industrial Park Lift Station.
10. Complete the project management of engineering design options for East Lift Station.
11. Continue to identify CIPP trenchless sanitary sewer lining projects to bid and receive the most economical costs.

12. Gather bids to drain and remove sludge and debris from aeration basin (this is now considered an annual maintenance item).
13. Schedule flushing/jetting for known sanitary sewer main trouble areas in the spring of 2017 with the City's own jetter.
14. Continue gathering information for design specifications and standards for the Water Works Division.
15. Continue gathering operational guidelines for Administrative and Maintenance for the Wastewater Division.
16. Continue gathering information for the APWA Accreditation process
17. Review 5-year CIP projects and make recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
18. Continue to review wastewater rates, and the possibility to issue revenue bonds to complete the design and construction of the five (5) relief sewer line projects identified in the 2011 GBA Sanitary Sewer report.
19. Continue to review the approved yearly budget monthly, submit mid-year budget adjustments to City Administrator.

Description	2014 Actual	2015 Actual	2016			
			Amended Budget	2016 Estimate	2017 Proposed	
WASTE WATER FUND						
Expenses						
51-51-50010	Sludge Disposal	21,334	31,650	31,000	31,000	50,000
51-51-51000	Sewer-Salaries & Wages	251,907	266,433	305,442	305,442	349,474
51-51-52000	Payroll Taxes	18,556	17,555	24,283	24,283	27,783
51-51-52100	Benefits	97,932	125,458	137,837	137,837	134,146
51-51-52200	Worker's Compensation	5,753	23,145	9,469	9,469	10,834
51-51-52400	Employee Rewards	0	164	2,000	2,000	2,000
51-51-53000	Uniforms	1,503	1,368	1,700	1,700	1,700
51-51-53100	Travel & Training	606	1,086	1,000	1,000	1,000
51-51-53200	Employee Testing	273	30	500	500	500
51-51-54000	Office Supplies	2,314	1,774	2,300	2,300	2,300
51-51-54100	Dues & Subscriptions	90	278	500	500	500
51-51-54200	Postage	2,969	3,886	11,250	11,250	12,500
51-51-54300	Bankcard Fees	10,196	2,442	0	0	1,500
51-51-54400	Office Machines	4,280	4,090	5,000	5,000	5,000
51-51-55400	Public Hearing	0	0	500	500	500
51-51-56000	Audit	3,000	5,600	4,100	4,100	6,000
51-51-56100	Accounting	13,784	28,359	10,000	20,000	16,000
51-51-56200	Legal	1,331	16,545	5,000	5,000	5,000
51-51-56300	Litigation	106	640	5,000	5,000	5,000
51-51-56600	Engineering	20,537	39,050	15,000	15,000	30,000
51-51-56750	Liability Insurance	10,191	2,548	9,000	9,000	9,000
51-51-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000	50,000
51-51-57150	Contractual-Payroll	397	719	1,700	1,700	500
51-51-57300	Sewer Contractual	23,239	15,426	15,000	15,000	12,000
51-51-58000	IT Maintenance	4,133	1,922	8,100	8,100	28,100
51-51-58100	Hardware Expense	1,000	6,239	5,500	5,500	5,845
51-51-58200	Software Expense	4,518	3,763	2,500	2,500	6,469
51-51-58500	Telephone	1,754	1,835	1,650	1,650	0
51-51-58600	Cell Phones	0	0	0	0	0
51-51-58700	Communications	57	0	0	0	0
51-51-58800	Internet	0	1,551	800	800	0
51-51-61300	Supplies	3,588	1,110	650	650	650
51-51-61500	Administrative Building	5,772	0	0	0	0
51-51-61610	Building Maintenance	795	92	200	200	200
51-51-62000	Vehicle Insurance	2,923	831	4,000	4,000	1,500
51-51-62100	Vehicle Maintenance	9,934	26,641	30,000	5,000	10,000
51-51-62200	Fuel & Oil	33,664	12,801	21,000	6,000	7,000
51-51-62500	Equipment Maintenance	119	0	0	0	0
51-51-62600	Safety Equipment	550	0	1,000	1,000	1,000
51-51-73000	Plant Maintenance	21,482	30,599	25,000	25,000	25,000
51-51-73100	Lift Station Maintenance	18,941	26,166	25,400	40,000	30,000
51-51-73200	Line Maintenance	22,824	27,202	67,000	26,000	32,000
51-51-73500	Utilities	77,799	84,882	76,950	76,950	76,950
	Operating Subtotal	704,322	839,583	917,330	860,930	957,951
51-51-83100	Sewer-Capital Purchases	-1,566	34,344	451,000	0	918,000
51-51-83150	Storm Water Capital	0	0	37,500	10,000	221,600
51-51-83300	CIP Sewer	-1,440	139	5,500	3,900	5,500
51-51-85000	Depreciation	190,976	190,413	0	0	0
51-51-90000	Debt Service Principal	0	0	272,000	0	269,399

		2016				
Description		2014	2015	Amended	2016	2017
		Actual	Actual	Budget	Estimate	Proposed
51-51-90100	Debt Service Interest	73,440	98,401	125,635	125,635	125,793
51-51-90200	Debt Service Bond Fees	1,074	113,153	5,000	5,000	5,000
51-51-90205	Amortization Expense	0	111	0	0	0
51-51-96000	Transfers	-2,248	37,823	70,226	70,226	26,672
	Capital, Depreciation & Debt	260,234	474,385	966,861	214,761	1,571,964
Total Expenses		964,557	1,313,968	1,884,191	1,075,691	2,529,915

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Tuday Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

PECULIAR INFORMATION TECHNOLOGY MISSION STATEMENT

It is the Mission of the Peculiar Information Technology Department to provide the highest quality technology-based services, in the most cost-effective manner, to facilitate the City in providing the citizens of Peculiar with the best possible services.

ACHIEVEMENTS – 2015-2016

1. Incode software suite modules have been installed and user training completed with the exception of Inventory and TCM.
2. Implemented a Data Loss Prevention solution for PD and City Hall through McAfee Email Security.
3. Migration to Next-Generation Firewall Solution for all City locations has started and will expect to be completed by 4th Qtr 2016.
4. Craigslist Safe Place for citizens to conduct safe online transactions has been established at PD
5. Expanded remote monitoring capabilities at Water Tower, Wastewater Plant and Raisbeck Park with addition of security cameras monitored by PD and recorded by local DVRs.
6. Reviewed contracts with several vendors and implemented cost-saving changes through contract renegotiation (Toshiba, Fairpoint, Comcast and Federal Protection)
7. Creating Disaster Recovery and Crisis Management Plan for IT. Failover Voice/Data services are being implemented, emergency data recovery is finalized at City Hall but still in progress for PD (Ongoing)
8. Re-establishing wireless VPN tunnel link between PD and City Hall for phone and network redundancy will be completed in Sept. 2016 with installation of MVPL through Packet Layer.

GOALS - 2016-2017:

1. Establish VPN connection with broadband speeds to remote city sites (PD Garage, Water Tower, Wastewater Facility and Raisbeck Park)
2. Implement VOIP phone system with failover for City facilities
3. Implement new Wireless Internet Services with failover at City facilities
4. Deploy and configure firewalls to all remote City facilities
5. Finalize Disaster Recovery and Crisis Management Plan for IT
6. Continue to review IT contracts and spending to see where the City might further reduce cost without sacrificing services

Description	2014 Actual	2015 Actual	2016		
			Amended Budget	2016 Estimate	2017 Proposed
GENERAL FUND					
Elected Officials					
10-10-51000	Salaries & Wages	19,200	19,200	19,200	19,200
10-10-52000	Payroll Taxes	1,469	1,469	1,526	1,526
10-10-52405	Employee Awards	282	282	0	0
10-10-53100	Travel & Training	59	59	2,800	2,800
10-10-54000	Office Supplies	1,121	1,121	600	600
10-10-55000	Newsletter	3,068	3,068	3,500	3,500
10-10-55100	Holiday Expense (Tree Lighting only)	566	566	2,000	2,000
10-10-56100	Accounting	6,494	6,494	4,500	4,500
10-10-99000	Restricted Funds	0	0	201,000	0
Elected Officials Expenditures		32,259	32,259	235,126	34,126
Admin					
10-11-51000	Admin/Finance-Salaries & Wages	53,517	44,484	64,751	64,751
10-11-52000	Payroll Taxes	5,937	3,536	5,148	5,148
10-11-52100	Benefits	21,516	16,070	30,877	30,877
10-11-52200	Worker's Compensation	3,558	1,380	2,007	2,007
10-11-52300	Employee Functions	3,250	5,000	5,000	5,000
10-11-52400	Employee Awards	1,472	2,500	2,500	2,500
10-11-53100	Travel & Training	8,336	5,000	5,000	5,000
10-11-53200	Employee Testing	205	500	500	500
10-11-54000	Office Supplies	5,810	3,300	2,500	2,500
10-11-54100	Dues & Subscriptions	6,027	5,000	5,000	5,000
10-11-54200	Postage	645	1,800	1,800	1,800
10-11-54300	Bankcard Fees	2,548	0	0	0
10-11-54400	Office Machines	6,334	5,500	5,500	5,500
10-11-55200	Promotional-Advertising	2,630	2,300	2,300	2,300
10-11-55300	Election Expense	1,850	8,200	8,200	8,200
10-11-55500	Website	405	1,000	1,000	1,000
10-11-56000	Audit	6,100	10,000	10,000	10,000
10-11-56100	Accounting	-1,157	15,000	27,000	27,000
10-11-56200	Legal	45,378	50,000	65,000	65,000
10-11-56300	Litigation	8,725	15,000	15,000	15,000
10-11-56750	Liability Insurance	4,102	3,000	3,000	3,000
10-11-56900	Employee Functions	1,490	0	0	0
10-11-57150	Contractual-Payroll	6,794	8,600	8,600	8,600
10-11-57500	Contractual	1,007	1,500	1,500	1,500
10-11-58000	IT Maintenance	11,963	0	0	0
10-11-58800	Internet	313	0	0	0
10-11-62100	Vehicle Maintenance	1,749	2,000	2,000	2,000
10-11-62200	Fuel & Oil	2,339	3,000	3,000	3,000
10-11-62700	Insurance	0	0	0	0
10-11-80000	Capital Purchases	1,110	0	0	0
Admin Expenditures		213,954	213,671	277,183	277,183
Information & Technology					
10-21-51000	IT Salaries	0	0	15,450	15,450
10-21-52000	Payroll Taxes	0	0	1,228	1,228
10-21-52100	Benefits	0	0	8,007	8,007
10-21-52200	Worker's Compensation	0	0	479	479
10-21-53100	Travel & Training	0	0	0	0
10-21-58000	IT Maintenance	0	0	23,500	23,500
10-21-58100	Hardware Expense	0	0	8,700	8,700
10-21-58200	Software Expense	0	0	37,500	37,500
10-21-58700	Communications	0	0	1,420	1,420
Information & Technology Expenditures		0	0	96,284	96,284

WATER FUND

		2014	2015	2016	2016	2017
Description		Actual	Actual	Amended Budget	Estimate	Proposed
50-50-58000	IT Maintenance	7,079	3,526	3,300	3,300	28,100
50-50-58100	Hardware Expense	1,500	2,302	12,500	12,500	5,845
50-50-58200	Software Expense	2,109	7,520	5,600	5,600	6,469
50-50-58500	Telephone	1,430	1,353	2,000	2,000	0
50-50-58600	Cell Phones	0	0	0	0	0
		12,117	14,701	23,400	23,400	40,414
SEWER FUND						
51-51-58000	IT Maintenance	4,133	1,922	8,100	8,100	28,100
51-51-58100	Hardware Expense	1,000	6,239	5,500	5,500	5,845
51-51-58200	Software Expense	4,518	3,763	2,500	2,500	6,469
51-51-58500	Telephone	1,754	1,835	1,650	1,650	0
51-51-58600	Cell Phones	0	0	0	0	0
51-51-58700	Communications	57	0	0	0	0
51-51-58800	Internet	0	1,551	800	800	0
		11,462	15,310	18,550	18,550	40,414
TRASH FUND						
52-70-58000	IT Maintenance	306	1,753	500	500	500



Capital Improvement Plan 2017-2021

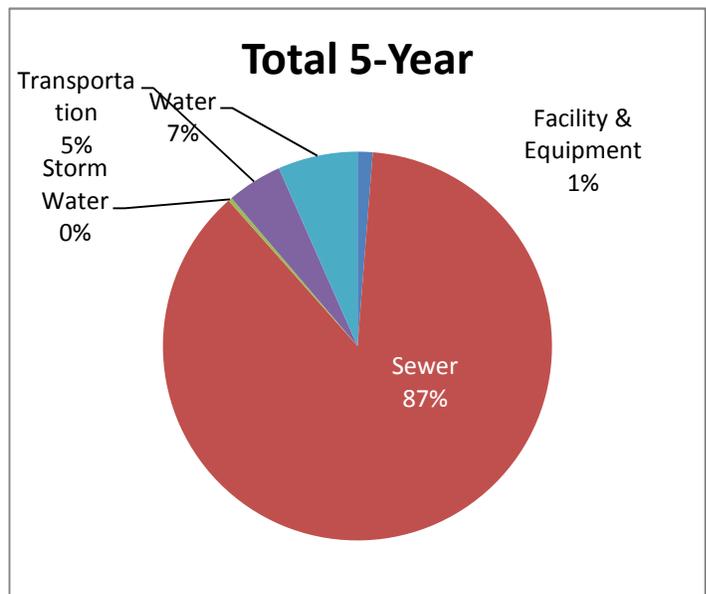
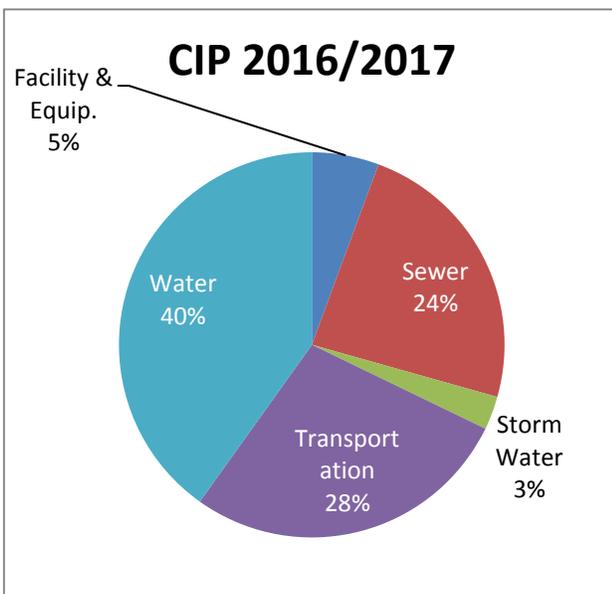
I-49 / 211th Street Interchange



City of Peculiar Missouri Capital Improvement Plan Projects 2017 to 2021

FUNDING BY CATEGORY

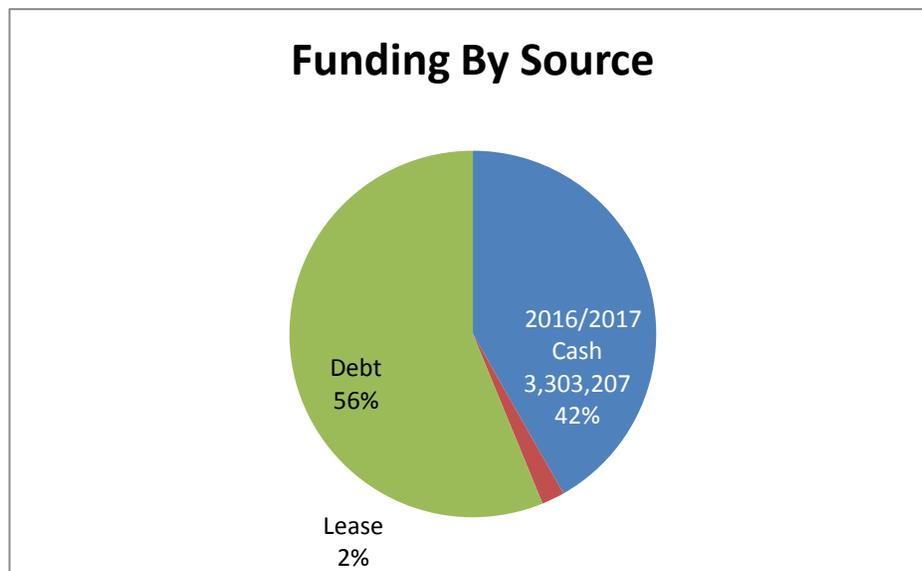
	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	Total
Facility & Equipment	444,744	10,000	0	1,000,000	0	1,454,744
Sewer	1,876,995	8,084,968	635,000	14,905,600	75,904,850	101,407,413
Storm Water	221,600	23,500	17,500	44,000	54,500	361,100
Transportation	2,190,807	545,669	533,623	419,287	1,663,637	5,353,023
Water	3,174,972	1,936,330	321,482	289,248	1,974,385	7,696,417
Grand Total	7,909,118	10,600,467	1,507,605	16,658,135	79,597,372	116,272,697



City of Peculiar Missouri Capital Improvement Plan Projects 2017 to 2021

FUNDING BY SOURCE

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	5-Year total
Cash	3,303,207	1,437,419	1,507,605	1,049,535	643,976	7,941,742
Lease	159,944	0	0	0	0	159,944
Debt	4,445,967	9,163,048	0	15,608,600	78,953,396	108,171,011
Grand Total	7,909,118	10,600,467	1,507,605	16,658,135	79,597,372	116,272,697



City of Peculiar Missouri
Capital Improvement Plan Projects
2017 to 2021

		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Facility & Equipment						
<i>Parks</i>						
Parks						
FA17-003	Raisbeck Maintenance Bldg Fence	2,800	0	0	0	0
FA17-004	Park Director Truck	26,000	0	0	0	0
FA17-006	Mowing & Landscaping Equipment	17,944	0	0	0	0
FA17-007	Park Maintenance Truck	26,000	0	0	0	0
FA18-005	John Deere XUV	12,000	0	0	0	0
Parks Total		84,744	0	0	0	0
<i>Public Works</i>						
Public Works						
FA17-001	Salt Shed	50,000	0	0	0	0
FA18-001	150th Anniversary celebration of the City of Peculiar festivities	0	10,000	0	0	0
Public Works Total		50,000	10,000	0	0	0
<i>Sewer</i>						
Sewer						
FA17-002	GIS PHASE 3	60,000	0	0	0	0
FA18-002	Public Works Facility	250,000	0	0	1,000,000	0
Sewer Total		310,000	0	0	1,000,000	0
Facility & Equipment Total		444,744	10,000	0	1,000,000	0
Storm Water						
<i>Public Works</i>						
Public Works						
SW15-001	211 St. SW Basin Lake Dean	0	0	0	0	0
SW17-001	NE-11 Install a parallel 21-inch dia. RCP under J Hwy	14,100	0	0	0	0
SW18-001	Regrade and size Stream (SE-4) Priority rating 8.57	0	23,500	0	0	0
SW19-001	Repair concrete in dam overflow swale concrete removal and replacement. (SE-7) Priority rating 7.62	0	0	17,500	0	0
SW20-001	Replace RCB 4' x 3' Priority rating 7.55	0	0	0	44,000	0
SW21-001	Replace RCB 6' x 3' Priority rating 6.09	0	0	0	0	54,500
SW17-002	SE-3 Road profile Belinda Cir., regrade ditch on E. 3rd St	85,500	0	0	0	0
SW17-003	SE-2 Construct headwall around culverts on E. 3rd St	20,000	0	0	0	0
SW17-004	SW-1 48-Inch dia. RCP, YY Hwy near Stetter's Creek	30,000	0	0	0	0
SW17-005	NE-6 60-inch dia. RCP under Kendall Road	37,000	0	0	0	0
SW17-006	SC-3 RCP box culvert extension under 227th Street	35,000	0	0	0	0
Public Works Total		221,600	23,500	17,500	44,000	54,500
Storm Water Total		221,600	23,500	17,500	44,000	54,500
Transportation						
<i>Curb/Gutter</i>						
Public Works						
ST17-005	213th Terrace from School Rd to end of Phase 1; Red Oak Lane from 213th Court to 213th Terrace; and 213th Court from 213th Court cul-de-sac to end of Phase 1; 2500 L.F..	62,500	0	0	0	0
	214th Terrace from Red Oak Lane to end of Phase 1; Red Oak Lane from 214th Street to White Oak Street; and 214th Street from Pin Oak Lane to end of Phase 1; 2650 L.F..	66,250	0	0	0	0
	Meadow Court , from Willow Lane to Meadow Lane cul-de-sac 1000L.F.	25,000	0	0	0	0
	Meadow Lane, from Willow Lane to YY Hwy 1500 L.F..	37,500	0	0	0	0
	Pin Oak Lane from 213th Terrace to Pin Oak Lane cul-de-sac 1,700 L.F..	42,500	0	0	0	0
	White Oak Street from School Road to the end of phase 1, 1650 L.F..	41,250	0	0	0	0
	Willow Lane, from Peculiar Drive to Meadow Lane 2700 L.F..	67,500	0	0	0	0
	Curb and gutter	0	30,000	30,000	30,000	30,000
Curb/Gutter Total		342,500	30,000	30,000	30,000	30,000
<i>Preventative</i>						
Public Works						
ST17-006	(N Main St, Glengera from Elm to Shishir, all of Shishir, Sivley from E South to Buckaroo, and W Broadway from W 2nd St to Main)	31,062	0	0	0	0
	Preventative Maintenance	0	22,643	30,000	30,000	30,000
ST18-016	(E 1st Street and E 217th Street)	0	7,357	0	0	0
Preventative Total		31,062	30,000	30,000	30,000	30,000

City of Peculiar Missouri
Capital Improvement Plan Projects
2017 to 2021

		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Street						
Public Works						
ST15-008	School Road Phase 3 (203rd to Pec. Way)	671,000	0	0	0	0
ST17-001	School Road from Peculiar Way to J Hwy	310,000	0	0	0	0
ST17-003	233rd St. Asphalt Overlay	0	0	0	0	0
ST17-004	Harper Road from YY Hwy to Peculiar Dr.	341,045	0	0	0	0
ST17-007	Asphalt Overlay City Lake Park E and W	0	0	0	0	0
ST17-008	Asphalt Overlay Gregory Elm St. to Kayla	34,400	0	0	0	0
ST17-009	Asphalt Overlay Harr Grove Elm St., to J Hwy	0	79,700	0	0	0
ST17-010	Asphalt Overlay Elm St. Gregory to School Rd	54,800	0	0	0	0
ST17-011	Asphalt Overlay Harper Rd, 222nd to 227th	0	97,300	0	0	0
ST17-012	Asphalt Overlay Old Town Rd J Hwy to 223rd St	0	96,700	0	0	0
ST17-013	Asphalt Overlay Cemetery Rd J Hwy to Old Town Rd	0	0	16,100	0	0
ST17-014	Asphalt Overlay E. 223rd SE Outer Rd to E. City Limits	0	0	44,500	0	0
ST17-016	Asphalt Overlay Shari Dr Cul De Sac	0	0	11,700	0	0
ST17-018	Route C Peculiar Drive Short Term Improv.	0	0	0	0	1,409,161
ST17-021	Equipment Trailer	10,000	0	0	0	0
ST18-001	Southern portion of Kendall Road	0	134,179	0	0	0
ST17-022	Tow Behind Crack Sealer	40,000	0	0	0	0
ST18-005	Legend Lane from C Hwy through first intersection	0	0	18,000	0	0
ST18-006	E. 3rd st , E north to E. south	109,500	0	0	0	0
ST18-007	Hurley St., E Center to Peculiar Dr.	146,500	0	0	0	0
ST18-008	E South St, C Hwy to E 3rd St	100,000	0	0	0	0
ST18-009	E Center St from C Hwy to Hurley St	0	0	108,500	0	0
ST18-010	E North St from C Hwy to E 3rd St	0	0	0	66,500	0
ST18-011	W 4th St from lions Dr to Shari Dr	0	0	85,000	0	0
ST18-012	W 2nd St form W Broadway to W South	0	0	0	15,000	0
ST18-013	W South St from W 2nd to W 3rd St	0	0	0	23,000	0
ST18-014	W 3rd St from W South St to W Broadway	0	0	0	15,000	0
ST18-015	Track from W 2nd to Peculiar Dr	0	0	0	30,000	0
ST19-001	S Hurley, Arena Dr, South half of Sivley, Buckaroo, Maverick Cir, and Trackside Dr	0	0	117,943	0	0
ST20-001	(Lombarado Ln, Lucca Ln, Sienna Dr, Murlo Dr, Murlo Circle, and Shari Drive)	0	0	0	120,887	0
ST21-001	W 4th St, W Center - W 4th St to W 3rd St, W 3rd St - W Center to W South St, W South St - W 3rd to W 2nd St, W 2nd St - W South to W Broadway, W South - Main to W 1st and W 1st - W South to W Broadway	0	0	0	0	122,866
ST17-020	Alleyway between W Broadway an W Center	0	0	0	6,400	0
Street Total		1,817,245	407,879	401,743	276,787	1,532,027
Sidewalk						
Public Works						
ST17-017	Sidewalk, W Broadway, W 4th St, E South St	0	77,790	0	0	0
ST18-004	Sidewalk, E Center E South, and E 3rd St	0	0	71,880	0	0
ST19-004	Sidewalk, E North, E Broadway, and E Center St	0	0	0	82,500	0
ST20-003	Sidewalk, W 1st Street, W 2nd St, S Hurley and Belinda Cir.	0	0	0	0	71,610
Sidewalk Total		0	77,790	71,880	82,500	71,610
Transportation Total		2,190,807	545,669	533,623	419,287	1,663,637
Water						
Public Works						
Public Works						
WA15-002	Kansas City Water Supply 12" Trans. Main	2,560,136	1,616,722	0	0	0
WA15-004	Spencer Addition	328,836	0	0	0	0
WA15-005	Harr Grove	0	259,608	0	0	0
WA17-003	Generator for Ground Water Storage Tank	28,000	0	0	0	0
WA17-004	Altitude Valve and Valve Vault	30,000	0	0	0	0
WA17-001/2	Water Hydraulic Model Update	150,000	0	0	0	0
Public Works Total		3,096,972	1,876,330	0	0	0
Water						
Water						
WA18-001	F150	18,000	0	0	0	0
WA16-003	Water Storage Tank Maintenance	60,000	60,000	60,000	60,000	60,000
WA19-001	Elm St from Gregory to School Road, coordinate with street asphalt project	0	0	261,482	0	0
WA20-001	VFD Pump Upgrade Ground Water Storage Tank	0	0	0	30,000	0
WA20-002	Elevated Water Storage Tower Inspection	0	0	0	15,000	0
WA20-004	Gregory St and Kayla	0	0	0	184,248	0

City of Peculiar Missouri
Capital Improvement Plan Projects
2017 to 2021

		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
W:Wat	WA21-001 Peculiar Dr from Willow to Maple 12-inch water main	0	0	0	0	452,156
	WA21-002 E. 3rd Street from E. South Street to Legend Lane 12-inch water main	0	0	0	0	278,154
	WA21-003 Harper Rd from Master Meter 1 south to existing 12-inch water main, 12-inch	0	0	0	0	463,725
	WA21-004 Water Distribution System Wide Looping Water Main projects	0	0	0	0	436,304
	WA21-005 E. Broadway from Main Street to E. 3rd Street 12-inch water	0	0	0	0	184,046
	WA21-006 Tank Mixing Systems Ground Water Storage Tank and Elevated Tank	0	0	0	0	100,000
Water Total		78,000	60,000	321,482	289,248	1,974,385
Water Total		3,174,972	1,936,330	321,482	289,248	1,974,385
Sewer						
<i>Public Works</i>						
Public Works						
	SE18-002 Phase 1 Sewer Relief	321,964	2,179,257	0	0	0
	SE18-003 Phase 2 Relief Sewer	238,565	1,610,314	0	0	0
	SE18-004 Phase 3 relief sewer	209,946	1,417,136	0	0	0
	SE18-005 Phase 4 relief sewer	144,069	972,466	0	0	0
	SE18-006 Phase 5 relief sewer	134,451	907,545	0	0	0
	SE19-002 WWTP Disinfection	300,000	200,000	0	0	0
Public Works Total		1,348,995	7,286,718	0	0	0
Sewer						
Sewer						
	SE 15-004 Sewer Trenchless Liner CIPP	50,000	50,000	50,000	50,000	50,000
	SE 15-006 Sewer Main Cleaning /Jetting and CCTV Video	30,000	30,000	30,000	30,000	30,000
	SE 16-002 Private I/I Removal	33,000	25,000	25,000	25,000	0
	SE 16-003 Manhole Rehab Phase 1	68,000	63,000	63,000	0	0
	SE 16-004 Phase 2 Sewer Assessment SSES	75,000	75,000	75,000	0	0
	SE 16-005 WWTP Aeration Basin Maintenance	30,000	30,000	30,000	30,000	30,000
	SE 16-006 2819 Peculiar Drive Aerial force main to gravity system	40,000	0	0	0	0
	SE 17-001 RV Lift Station Generator	25,000	0	0	0	0
	SE 17-002 Manhole Rehab Phase 2	67,000	0	62,000	62,000	0
	SE 17-003 SE Peculiar Drive Industrial Park Lift Station	5,000	475,250	0	0	0
	SE 17-004 East Lift Station Engineering Study Options	5,000	0	0	0	0
	SE 18-001 Garage Addition WWTP	0	0	0	0	45,000
	SE 19-002 WWTP Disinfection	50,000	50,000	300,000	100,000	0
	SE 20-001 New Northwest 7.8 MGD Lift Station	0	0	0	5,349,600	0
	SE 20-002 Scenario 1 Northwest Gravity Sewer collection and conveyance system	0	0	0	0	47,126,200
	SE 20-003 New WWTP Lift Station with Preliminary Treatment and Peak Flow Storage	0	0	0	9,259,000	0
	SE 20-004 Expansion needed for the New WWTP Lift station w/Pre. Treatment Storage	0	0	0	0	26,106,650
	SE 20-005 New Sanitary Sewer 24-Inch Truck Main Interceptor	0	0	0	0	2,397,000
	SE15-002 Clarifier Basin Cover Building 51-51-8310	50,000	0	0	0	0
	SE19-001 Sludge Truck	0	0	0	0	120,000
Sewer Total		528,000	798,250	635,000	14,905,600	75,904,850
Sewer Total		1,876,995	8,084,968	635,000	14,905,600	75,904,850
Grand Total		7,909,118	10,600,467	1,507,605	16,658,135	79,597,372

Proposed Street CIP

— Staff Recommendations
for FY 2016-2017

