

**BOA Meeting Agenda
Peculiar City Board of Aldermen
Meeting and Public Hearing
City Hall – 250 S. Main St
Monday, August 15, 2016 6:30 p.m.**

Notice is hereby given that the Board of Aldermen of the City of Peculiar will hold a regularly scheduled meeting on Monday, August 15, 2016 at 6:30 pm, in the Council Chambers at 250 S. Main St. Representatives of the news media may obtain copies of this notice by contacting the City Clerk at City Hall, 250 S. Main St Peculiar, MO 64078 or by calling 816-779-2221. All proposed Ordinances and Resolutions will be available for viewing prior to the meeting in the Council Chambers.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. City Clerk – Read the Board of Aldermen Statement
5. Consent Agenda –
 - A. Approval of the Draft Minutes of July 18, 2016 BOA Meeting.
 - B. Approval of the Draft Minutes of August 1, 2016 Worksession Meeting.
6. Unfinished Business –
 - A. Bill No. 2016-12 - AN ORDINANCE REVISING CHAPTER 245 OF THE PECULIAR MUNICIPAL CODE ESTABLISHING THE CITY OF PECULIAR EMERGENCY MANAGEMENT AGENCY.
2nd Reading
 - B. Bill No. 2016-13 - AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINAL PLAT OF GRANDPA'S GREENHOUSE LOT 1-A BEING A RE-PLAT OF THE SOUTH 72.00' OF LOTS 1 & 2, BLOCK 28 IN THE TOWN OF PECULIAR, CASS COUNTY, MISSOURI SUBMITTED BY MR. RICHARD SMITH.
2nd Reading
7. New Business –
 - A. Public Hearing & Resolution No. 2016-29 – A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI ESTABLISHING THE 2016 TAX LEVY OF \$ 1.6566.
8. Topic for Discussion –
 - A. Trash Discussion
 - B. Presentation of the 2016-2017 Fiscal Year Budget – CPA Benjamin Hart
9. City Administrator Report
10. Aldermen Directives
11. Executive Session-

The City Attorney has requested a 45-minute Executive Session, per RSMo. 610.021(1)
12. Adjournment

**Board of Aldermen Regular Meeting Minutes
Monday, July 18, 2016**

A regular meeting and public hearing of the Board of Aldermen of the City of Peculiar, Missouri, was held in the Council Chambers in City Hall at 6:30 p.m. on Monday, July 18, 2016. Mayor Holly Stark called the meeting to order and all who were present joined in reciting the Pledge of Allegiance.

The following Aldermen responded to roll call: Homer Dunsworth, Jerry Ford, Patrick Roberts, Matt Hammack, Jeff Harlan and Veronika Ray was noted as an excused absence.

City Staff present for the meeting were City Administrator Brad Ratliff, City Attorney Joseph G. Lauber, City Planner Cliff McDonald, Chief of Police Harry Gurin, City Engineer Carl Brooks, Business Office Manager Trudy Prickett, Philip Costanzo IT Systems Administrator, Grant Purkey Parks Director and City Clerk Janet Burlingame.

City Clerk Janet Burlingame recited the Board of Alderman Statement.

Consent Agenda

- A. Approval of the Draft Minutes of June 20, 2016 BOA Meeting.**
- B. Approval of the Draft Minutes of July 5, 2016 Worksession Meeting**

Alderman Ford moved to accept the consent agenda as presented and seconded by Alderman Dunsworth, consent agenda was approved by a 4-0 roll call vote.

Alderman Dunsworth	Aye	Alderman Ray	Absent
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Harlan	Absent

Agenda Request – Oren Bates regarding CIP's

Area Resident Oren Bates discussed in detail many areas of concern throughout the city regarding Capital Improvement Projects. Mr. Bates requested consideration to make the alley north of Broadway and south of W. Center Street a hard surface. Discussion ensued amongst Mayor, Board of Aldermen and Mr. Bates.

Unfinished Business –

- A. Bill No. 2016-11 – AN ORDINANCE REVISING CHAPTER 125 OF THE PECULIAR MUNICIPAL CODE REGARDING THE MEMBERSHIP AND DUTIES OF THE PARK BOARD.
2nd Reading**

Parks Director Grant Purkey discussed key issues regarding membership eligibility and duties of the Park Board. City Staff recommended approval. Discussion ensued amongst the Mayor, Board of Aldermen, City Administrator and City Staff. No Public Comment.

Alderman Roberts made a motion to have the second reading of Bill No. 2016-11 by title only. The motion was seconded by Alderman Ford and was approved by a 4-0 voice vote. Alderman Roberts made a motion to accept the second reading of Bill No. 2016-11 and place on final passage as Ordinance No. 07182016. The motion was seconded by Alderman Ford and was accepted by a 4-0 roll vote.

Alderman Ford	Aye	Alderman Ray	Absent
Alderman Dunsworth	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Harlan	Absent

New Business –

- A. Resolution No. 2016-24 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF VENITA KELLEY TO THE PECULIAR PARK BOARD.**

Park Board Applicant Venita Kelley addressed the Board of Aldermen expressing her appreciation for the appointment to the Park Board and is excited to begin serving. No Public Comment.

Alderman Ford made a motion to adopt Resolution 2016-24. The motion was seconded by Alderman Dunsworth and was accepted by a 4-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Absent
Alderman Dunsworth	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Harlan	Absent

- B. Resolution No. 2016-25 - A RESOLUTION OF THE BOARD OF ADLERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE MAYOR TO ENTER INTO A CONTRACT WITH SUPERIOR BOWEN ASPHALT COMPANY, LLC FOR THE 2016 STREET OVERLAY PROGRAM PROJECT.**

City Engineer Carl Brooks discussed key issues regarding the contract with Superior Bowen Asphalt Company, LLC for the proposed 2016 Street overlay program project and the funding available. Discussion ensued amongst the Mayor, Board of Aldermen, City Administrator and City Staff. Staff recommended approval. No Public Comment.

Alderman Roberts made a motion to adopt Resolution 2016-25. The motion was seconded by Alderman Dunsworth and was accepted by a 4-0 roll call vote.

Alderman Dunsworth	Aye	Alderman Ray	Absent
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Harlan	Absent

Topic for Discussion –

A. Transportation Budget FY2016-2017 Presented by Alderman Ford and Alderman Hammack

Alderman Jerry Ford and Alderman Matt Hammack presented detailed handouts regarding Transportation CIP and Prioritization of various projects. Alderman Ford stated the main objective is to identify priorities and potential funding sources for the upcoming transportation budget. Discussion ensued amongst the Mayor, Board of Aldermen, City Administrator, City Staff and City CPA. Mayor Stark requested City Staff to respond during the next BOA Meeting to the handouts presented and address the issues of funding and the CIP.

B. City Staff Top 5 CIP Recommendations

Alderman Carl Brooks presented detailed maps and discussed key issues regarding the top 5 proposed CIP's based upon City Staff recommendations. Discussion ensued amongst the Mayor, Board of Aldermen, City Administrator and City Staff.

City Administrator Report -

- Human Resources
- Economic Development
- Community Improvement District Board (CID)
- Housing Permits
- Plan Reviews
- Retailers
- Farmer's Market
- Highland Trail
- Monday Mile
- Recreation Programs with Parks
- Security Issues
- MARC STP / BR Grant Projects
- MML 2016 Innovation Awards
- MARC Planning Sustainable Places Funding
- Wastewater & Stormwater Division
- I-49 & 211th Street Interchange
- Monument Sign & Lighting
- Water Meter Replacement Project
- MoDot Creative Community and Tree City USA Signs
- Metro Mayor's Caucus
- Legislative Plan
- Letter from the West Peculiar Fire Protection District on Emergency Management

Aldermen Directives -

- Approve the Minutes of June 20, 2016
- Approve the Minutes of July 5, 2016
- Resident Oren Bates gave examples of CIP's
- Adopt Ordinance No. 2016-11 (Membership & Duties of Park Board)
- Adopt Resolution No. 2016-24 (Appointment to the Park Board-Kelley_
- Adopt Resolution No. 2016-25 (Superior Bowen / 2016 Street Overlay Program Project
- Review handouts presented by Alderman Ford and Alderman Hammack

Adjournment –

On a motion from Alderman Ford, second from Alderman Dunsworth, the meeting was adjourned at 8:55 pm with a 4-0 voice vote.

Regular session minutes were taken and transcribed by Janet Burlingame, City Clerk.

Janet Burlingame, City Clerk

**Board of Aldermen Regular Meeting Minutes
Monday, August 1, 2016**

A regular work session meeting and public hearing of the Board of Aldermen of the City of Peculiar, Missouri, was held in the Council Chambers in City Hall at 6:30 p.m. on Monday, August 1, 2016. Mayor Holly Stark called the meeting to order and all who were present joined in reciting the Pledge of Allegiance.

The following Aldermen responded to roll call: Veronika Ray, Matt Hammack, Jeff Harlan, Patrick Roberts, Jerry Ford and Homer Dunsworth was noted as an excused absence.

City Staff present for the meeting were City Administrator Brad Ratliff, City Attorney Joseph G. Lauber, City Planner Cliff McDonald, Chief of Police Harry Gurin, City Engineer Carl Brooks, Business Office Manager Trudy Prickett, Phillip Costanzo IT Systems Administrator, Parks Director Grant Purkey and City Clerk Janet Burlingame.

City Clerk Janet Burlingame recited the Board of Alderman Statement.

New Business –

A. Bill No. 2016-12 – AN ORDINANCE REVISING CHAPTER 245 OF THE PECULIAR MUNICIPAL CODE ESTABLISHING THE CITY OF PECULIAR EMERGENCY MANAGEMENT AGENCY.

1st Reading

Chief of Police Harry Gurin stated the West Peculiar Fire Protection District has chosen to dissolve any mutual agreements in assisting the City of Peculiar with emergency management duties. In order to protect the citizens and qualify for federal funding following any disaster, the City is required to provide emergency management services to the community. City Staff recommended approval. Discussion ensued amongst the Mayor, Board of Aldermen and City Staff. No Public Comment.

Alderman Roberts made a motion to have the first reading of Bill No. 2016-12 by title only. The motion was seconded by Alderman Ford and was approved by a 5-0 voice vote. Alderman Roberts made a motion to accept the first reading of Bill No. 2016-12. The motion was seconded by Alderman Ford and was accepted by a 5-0 voice vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman Dunsworth	Absent	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Harlan	Aye

B. Bill No. 2016-13 - AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINAL PLAT OF GRANDPA'S GREENHOUSE LOT 1-A BEING A RE-PLAT OF THE SOUTH 72.00' OF LOTS 1 & 2, BLOCK 28 IN THE TOWN OF PECULIAR, CASS COUNTY, MISSOURI SUBMITTED BY MR. RICHARD SMITH.

1st Reading

City Planner Cliff McDonald discussed key issues regarding the proposed re-plat/final plat of Grandpa's Greenhouse. City Staff recommended approval. No Public Comment.

Alderman Ford made a motion to have the first reading of Bill No. 2016-13 by title only. The motion was seconded by Alderman Roberts and was approved by a 5-0 voice vote. Alderman Ford made a motion to accept the first reading of Bill No. 2016-13. The motion was seconded by Alderman Roberts and was accepted by a 5-0 voice vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman Dunsworth	Absent	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Harlan	Aye

C. Resolution No. 2016-26 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE INSTITUTE FOR BUILDING TECHNOLOGY AND SAFETY (IBTS) FOR THE PURPOSE OF SECURING PLAN REVIEW AND CONSTRUCTION INSPECTION SERVICES FROM AUGUST 1ST, 2016 THRU JULY 31ST 2018.

City Planner Cliff McDonald discussed key issues regarding the renewal of a contract service agreement with Institute of Building Technology and Safety (IBTS) for project design review, construction inspection and city planning services. City Staff recommended approval. Discussion ensued amongst the Board of Aldermen, City Administrator and City Staff. No Public Comment.

Alderman Roberts made a motion to adopt Resolution 2016-26. The motion was seconded by Alderman Ford and was approved by a 5-0 roll call vote.

Alderman Dunsworth	Absent	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Harlan	Aye

D. Resolution No. 2016-27 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH PACKET LAYER CONSULTING, LLC FOR INTERNET AND MANAGED VIRTUAL PRIVATE LINE SERVICES.

IT Systems Administrator Phil Costanzo discussed key issues regarding the proposed contract with Packet Layer Consulting, LLC to provide the City with wireless internet services and a MVPL that will connect 7 City locations through a secure virtual private tunnel. Staff recommended approval. Packet Layer Consulting LLC Representative Rob Head gave a brief overview of services. City Resident Donald Turner spoke in support of the proposed contract.

Alderman Ford made a motion to adopt Resolution 2016-27. The motion was seconded by Alderman Harlan and was approved by a 5-0 roll call vote.

Alderman Dunsworth	Absent	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Harlan	Aye

E. Resolution No. 2016-28 - A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A COOPERATIVE AGREEMENT WITH THE 211th STREET COMMUNITY IMPROVEMENT DISTRICT.

City Administrator Brad Ratliff discussed key issues regarding the Cooperative Agreement establishing the terms by which the City and the Community Improvement District (CID) will administer the revenues and operation of the CID. Staff recommended approval. No Public Comment.

Alderman Roberts made a motion to adopt Resolution 2016-28. The motion was seconded by Alderman Ford and was approved by a 5-0 roll call vote.

Alderman Dunsworth	Absent	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Harlan	Aye

Topic for Discussion –

A. CIP's - Benjamin Hart

CPA Benjamin Hart presented a detailed response summarizing key issues regarding the Transportation Funding Presentation given on July 18, 2016.

B. CIP Update – City Engineer Carl Brooks

City Engineer Carl Brooks and City Administrator Brad Ratliff discussed in great detail proposed Capital Improvement Projects, funding and grant revenues for upcoming projects. Discussion ensued amongst the Mayor, Board of Aldermen, City Administrator and City Staff.

C. Fireworks – City Planner Cliff McDonald

City Planner Cliff McDonald discussed key issues regarding amending Peculiar's Fireworks Ordinance to allow the discharge of fireworks other than July 4th by permit. Discussion ensued amongst the Mayor, Board of Aldermen, City Administrator and City Staff. City Staff was directed to adopt a policy similar to the City of Raymore.

Aldermen Directives -

- Bring back Bill No. 2016-12 for 2nd Reading, Emergency Management Agency
- Bring back Bill No. 2016-13 for 2nd Reading, Final Plat of Grandpa's Greenhouse
- Adopt Resolution No. 2016-26, Contract with IBTS
- Have Mayor sign Contract with IBTS
- Resolution No. 2016-27 Contract with Packet Layer
- Have Mayor sign Contract with Packet Layer
- Adopt Resolution No. 2016-28, Cooperative Agreement with 211th Street CID
- Reach out to West Peculiar Fire Protection District regarding Emergency Management
- Bring to the BOA an Ordinance on Fireworks discharge
- CPA Benjamin Hart responded to BOA concerns on CIP
- City Engineer Carl Brook CIP's with no changes

Adjournment –

On a motion from Alderman Ford, second from Alderman Roberts, the meeting was adjourned at 7:45 pm with a 5-0 voice vote.

Regular session minutes were taken and transcribed by Janet Burlingame, City Clerk.

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Alderman
From: Harry Gurin, Chief of Police
Date: August 10, 2016
Re: Ordinance Establishing City of Peculiar Emergency Management

GENERAL INFORMATION

Applicant: City Staff

Status of Applicant: N/A

Requested Actions: Board approval to establish an emergency management agency within the City of Peculiar

Date of Application: N/A

Purpose: The purpose of this ordinance is to continue the emergency management services within the City of Peculiar excluding any future relationship with West Peculiar Fire Protection District

Property Location (if applicable): N/A

PROPOSAL

Effective October 1, 2016 the West Peculiar Fire Protection District has chosen to desolve any mutual agreements in assisting the City of Peculiar with emergency management duties. In order to continue the continuity in protecting the citizens of Peculiar staff is asking to establish an emergency management agency by ordinance.

PREVIOUS ACTIONS

No previous actions noted

KEY ISSUES

1. West Peculiar Fire Protection District whiches to dissolve any mutual agreements for emergency management.
 2. In order for the city and its residents to qualify for federal funding following a disaster, the city is required to provide emergency management services to the community.
 3. In order for the city to qualify for government assistants grants the elected officials and staff are required to adopt the National Incident Management System (NIMS) by participating in the NIMS training.
-

STAFF COMMENTS AND SUGGESTIONS

No additional comments

STAFF RECOMMENDATION

Staff recommends approval

BILL NO. 2016-12
ORDINANCE NO. _____

AN ORDINANCE REVISING CHAPTER 245 OF THE PECULIAR MUNICIPAL CODE ESTABLISHING THE CITY OF PECULIAR EMERGENCY MANAGEMENT AGENCY

WHEREAS, the West Peculiar Fire Protection District has notified the City that it will no longer provide emergency management services to the City effective October 1, 2016; and

WHEREAS, emergency management services are vital for the general welfare of the City and an emergency management agency is required by Chapter 44, Revised Statutes of the State of Missouri.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI THAT;

SECTION I: The existing Chapter 245 of the Peculiar Municipal Code regarding emergency management shall be removed in its entirety and replaced with the following:

CHAPTER 245: EMERGENCY MANAGEMENT

Section 245.010. Established.

There is hereby created within and for the territory of the City of Peculiar an emergency management organization to be known as the Peculiar Emergency Management Agency which is responsible for the preparation and implementation of emergency functions required to prevent injury and minimize and repair damage due to disasters, to include emergency management of resources and administration of such economic controls as may be needed to provide for the welfare of the people, and emergency activities (excluding functions for which military forces are primarily responsible) in accordance with Chapter 44, Revised Statutes of Missouri, and supplements thereto, and the Missouri Emergency Operations Plan adopted thereunder.

Section 245.020. Composition.

This agency shall consist of a Director and other members appointed by the Mayor with the approval of the Board of Aldermen to conform to the State organization and procedures for the conduct of emergency operations as outlined in the Missouri Operations Plan.

Section 245.030. Functions.

This agency shall perform emergency management functions within the City of Peculiar and may conduct these functions outside the territorial limits of the City of Peculiar as directed by the

Governor during the time of emergency pursuant to the provisions of Chapter 44, Revised Statutes of Missouri, and supplements thereto.

Section 240.040. Coordinator – Appointment – Responsibilities.

- A. The Director will be appointed by the Mayor and shall serve at the Mayor's pleasure.
- B. The Director shall have direct responsibility for the organization, administration and operations of local emergency management activities
- C. The Director shall be responsible for maintaining records and accounting for the use and disposal of all items of equipment placed under the jurisdiction of the Peculiar Emergency Management Agency.

Section 240.050. Powers and Duties of Coordinator and City.

- A. The Mayor and the Director of the Peculiar Emergency Management Agency, in accordance with Chapter 44, Revised Statutes of Missouri, and supplements thereto, may:
 - 1. Appropriate and expend funds, make contracts, obtain and distribute equipment, materials and supplies for civil defense purposes; provide for the health and safety of persons, including emergency assistance to victims of enemy attack; the safety of property; and direct and coordinate the development of disaster plans in accordance with the policies and plans of the Federal and State disaster and emergency planning;
 - 2. Appoint, provide or remove rescue teams, auxiliary fire and Police personnel and other emergency management operation teams, units or personnel who may serve without compensation;
 - 3. In the event of attack, waive the provisions of Statutes requiring advertisements for bids for the performance of public work or entering into contracts;
 - 4. With the approval of the Governor and consistent with the Missouri Emergency Operations Plan, enter into mutual-aid agreements and other public and private agencies within and without the State for reciprocal emergency aid; and
 - 5. Accept services, materials, equipment, supplies or funds granted or loaned by the Federal Government for disaster planning and operations purposes.

Section 245.060. Oath.

No person shall be employed or associated in any capacity in any organization established under this Chapter who advocates or has advocated a change by force or violence in the constitutional form of Government of the United States or in this State or the overthrow of any Government in the United States by force of violence, or has been convicted of or is under indictment or

information charging any subversive act against the United States. Each person who is appointed to serve in an organization, shall, before entering upon his duties, take an oath, in writing, before a person authorized to administer oaths in this State, which oath shall be substantially as follows:

“I, _____, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States, and the Constitution of the State of Missouri, against all enemies, foreign and domestic; and that I will bear true faith and allegiance to the same; the I take this obligation freely, and without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am to enter. And I do further swear (or affirm) that I do not advocate, nor am I member of any political party or organization that advocates the overthrow of the Government of the United States or of this State by force or violence; and that during the time as I am a member of the Peculiar Emergency Management Agency, I will not advocate the overthrow of the Government of the United States or of this State by force or violence.”

Section 245.070. Office Space.

The Mayor is authorized to designate space in any City owned or leased building for the Peculiar Management Agency.

Section 245.080. Training.

All elected officials and city employees will be required to complete the appropriate National Incident Management System (NIMS) training, as determined by the Director of the Peculiar Emergency Management Agency.

SECTION II: The effective date of this ordinance shall be **October 1, 2016.**

First Reading: August 1, 2016

Second Reading: -----

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON THE SECOND READING THIS -----, BY THE FOLLOWING VOTE:

**Alderman Ford
Alderman Hammack
Alderman Ray**

**Alderman Dunsworth
Alderman Harlan
Alderman Roberts**

Approved:

Attest:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen
From: Clifford L. McDonald
Date: August 15th, 2016
Re: RePlat Application of the South 72.00' of Lots 1 & 2, Block 28 in the town of Peculiar submitted by Mr. Richard Smith.

GENERAL INFORMATION

Applicant: Mr. Richard Smith

Status of Applicant: N/A

Requested Actions: Board of Aldermen to consider the Second Reading of the Ordinance to approve the RePlat Application of the South 72.00' of Lots 1 & 2, Block 28 to Grandpa's Greenhouse Lot 1-A.

Date of Application: June 29, 2016

Purpose: To review the RePlat Application of the South 72.00' of Lots 1 & 2, Block 28 town of Peculiar, Cass County, Missouri to Grandpa's Greenhouse Lot 1-A submitted by Mr. Richard Smith and consider a recommendation for approval.

Property Location (if applicable): The South 72.00' of Lots 1 & 2, Block 28 town of Peculiar, Cass County Missouri Commonly known as 160 N. Main Street, Peculiar, Missouri.

PROPOSAL

See "Requested Actions" above.

PREVIOUS ACTIONS

- The Board of Aldermen held a Public Hearing on this RePlat Application at their August 1st, 2016 meeting. No one spoke against this RePlat Application, and no Formal Protests have been received. At that meeting the Board of Aldermen voted unanimously to approve the First Reading of the Ordinance to approve the RePlat Application to Grandpa's Greenhouse Lot 1-A.
- The Planning Commission held a Public Hearing on this RePlat Application at their July 14th, 2016 meeting. No one spoke against this RePlat Application, and no Formal Protests have been received. At that meeting the Planning Commission voted unanimously to approve the RePlat Application to Grandpa's Greenhouse Lot 1-A, and forwarded their recommendation for approval for the Board's consideration.

KEY ISSUES

In order for the Commission to recommend approval or disapproval of a RePlat/Final Plat application (Map Amendment), or for the Board to approve or deny an application for a map amendment, they shall make findings of fact to determine whether the application is found to be compatible with the following:

1. **Consistency with the Comprehensive Plan, neighborhood development plan (if applicable) and any other official planning and development policies of the City;**
 - a. The RePlat Application (see attach 1) will combine Lots 1 & 2, Block 28 town of Peculiar into one (1) Lot: Lot 1-A. The Future Lane Use Map of the City's Comprehensive Plan, identifies this area as Commercial; this proposal does not conflict with this identified land use or any other Planning & Development policies of the City of Peculiar.
2. **The impact of projected vehicular traffic volumes and site access is not detrimental with regard to the surrounding traffic flow, pedestrian safety and accessibility of emergency vehicles and equipment;**
 - a. The RePlat application to combine Lots 1 & 2, Block 28 town of Peculiar into one (1) Lot: Lot 1-A, has no impact upon City services. Site access is not changed or altered by this proposed RePlat and it will not be detrimental with regard to surrounding traffic flow, pedestrian safety nor accessibility of emergency vehicles and equipment on Main Street.
3. **Adequacy of existing public utilities and facilities or of provisions to accommodate resulting additional demands which may be imposed upon roads and streets, water supply and storage, storm sewerage, sanitary sewerage and wastewater treatment;**
 - a. This RePlat application creates no increase in demand upon the existing roads, streets, water supply, sanitary sewerage or storm sewerage.
4. **Compatibility of the proposed district classification with nearby properties;**
 - a. 160 N. Main Street (Grandpa's Greenhouse) is zoned A-C, Arts and Culture District. There is no ReZoning proposed (or needed) for this property and all the surrounding properties have the same District A-C zoning.
5. **If vacant, the length of time the property has remained vacant as zoned.**
 - a. The commercial structure at 160 N. Main Street was build in 1950; the property is not vacant.

STAFF COMMENTS AND SUGGESTIONS

None.

STAFF RECOMMENDATION

Staff recommends the Board of Aldermen review the RePlat Application of the South 72.00' of Lots 1 & 2, Block 28 town of Peculiar, Cass County, Missouri to Grandpa's Greenhouse Lot 1-A submitted by Mr. Richard Smith and recommends approval.

ATTACHMENTS

1. RePlat Application of the South 72.00' of Lots 1 & 2, Block 28, town of Peculiar, Cass County, Missouri to Grandpa's Greenhouse Lot 1-A.
 2. Ordinance to Approve the RePlat of Lots 1 & 2, Block 28, town of Peculiar, Cass County, Missouri to Grandpa's Greenhouse Lot 1-A.
-

STAFF CONTACT:

Clifford McDonald

Phone: 779-2226

E-mail: cmcdonald@cityofpeculiar.com

Final Plat

of

"Grandpa's Greenhouse Lot 1-A"

being a Re-Plat of the South 72.00'
of Lots 1 & 2, Block 28
in the town of Peculiar, Cass County, Missouri

Record Description: BOOK 3129, PAGE 144 LOTS 1 AND 2, EXCEPT THE NORTH 68 FEET THEREOF, IN BLOCK 28, IN THE TOWN OF PECULIAR, CASS COUNTY, MISSOURI.

Description:

A TRACT OF LAND DESCRIBED IN BOOK 3129, AT PAGE 144, IN THE OFFICE OF THE RECORDER OF DEEDS IN CASS COUNTY, MISSOURI, BEING PART OF LOTS 1 AND 2, BLOCK 28, IN THE TOWN OF PECULIAR, CASS COUNTY, MISSOURI, AS PREVIOUSLY PLATTED AND RECORDED, DESCRIBED AS FOLLOWS: FROM THE NORTHEAST CORNER OF LOT 1, IN BLOCK 28, AFORESAID, RUN THENCE SOUTH 00°04'00" WEST ALONG THE EAST LINE THEREOF, 68.00 FEET TO THE TRUE POINT OF BEGINNING OF THE TRACT TO BE DESCRIBED; THENCE CONTINUING SOUTH 00°04'00" WEST ALONG THE EAST LINE OF SAID BLOCK 28, 72.00 FEET TO THE SOUTHEAST CORNER OF SAID LOT 1; THENCE WEST ALONG THE SOUTH LINE OF SAID LOTS 1 AND 2, 50.00 FEET TO THE SOUTHWEST CORNER OF LOT 2, BLOCK 28, IN THE TOWN OF PECULIAR, CASS COUNTY, MISSOURI; THENCE NORTH 00°04'00" EAST ALONG THE WEST LINE OF SAID LOT 2, 72.00 FEET; THENCE EAST, 50.00 FEET TO THE TRUE POINT OF BEGINNING. CONTAINS 3600 SF OR 0.08 ACRES, MORE OR LESS, SUBJECT TO ANY EXISTING EASEMENTS, AND OR RIGHT-OF-WAYS.

Dedication:

THE UNDERSIGNED PROPRIETORS OF THE REAL ESTATE DESCRIBED HEREIN HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER SHOWN ON THIS PLAT, WHICH SUBDIVISION AND PLAT SHALL HEREAFTER BE KNOWN AS "GRANDPA'S GREENHOUSE, LOT 1-A". IT SHALL BE A SUFFICIENT DESCRIPTION OF THE LOT PLATTED HEREON TO BE DESIGNATED BY THE NUMBER WHICH APPEARS ON SAID LOT FOLLOWED BY THE WORDS "GRANDPA'S GREENHOUSE, LOT 1-A".

AN EASEMENT OR LICENSE IS HEREBY GRANTED TO THE CITY OF PECULIAR, TO LOCATE, CONSTRUCT AND MAINTAIN OR TO AUTHORIZE THE LOCATION, CONSTRUCTION AND MAINTENANCE OF CONDUITS, WATER, GAS AND SEWER PIPES, POLES, WIRES AND ANCHORS AND ALL OR ANY OF THEM UPON THOSE AREAS IN THIS SUBDIVISION OUTLINED ON THIS PLAT AND DEDICATED BY THE WORDS "UTILITY EASEMENT" (UE).

THE USE OF ALL LOTS SHOWN ON THIS PLAT SHALL BE SUBJECT TO ANY AND ALL RESTRICTIONS RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS IN CASS COUNTY, MISSOURI.

Owner's Certificate:

AS OWNER I HEREBY CERTIFY THAT I HAVE CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE SURVEYED, DIVIDED, MAPPED, DEDICATED AND ACCESS RIGHTS RESERVED AS REPRESENTED ON THIS PLAT.

IN WITNESS WHEREOF, THE UNDERSIGNED PROPRIETORS HAVE HEREUNTO SET THEIR HANDS THIS _____ DAY OF _____, 2016.

STATE OF _____ }
COUNTY OF _____ } SS

BE IT REMEMBERED THAT ON THIS _____ DAY OF _____, 2016, BEFORE ME, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, CAME _____

_____, TO ME, PERSONALLY KNOWN TO BE THE SAME PERSON WHO EXECUTED THE FOREGOING INSTRUMENT OF WRITING AND DULY ACKNOWLEDGED THE EXECUTION OF SAME. IN TESTIMONY WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY NOTARIAL SEAL THE DAY AND YEAR ABOVE WRITTEN.

(SEAL)

NOTARY PUBLIC _____

MY COMMISSION EXPIRES: _____

APPROVED: THE CITY PLANNING COMMISSION OF PECULIAR, MISSOURI.

SIGNED: _____
CHAIRMAN

DATE: _____

APPROVED: THE CITY COUNCIL OF PECULIAR, MISSOURI.

SIGNED: _____
MAYOR

DATE: _____

ATTEST: _____
CITY CLERK

THE UNDERSIGNED REGISTERED LAND SURVEYOR HEREBY STATES THAT A SURVEY HAS BEEN COMPLETED UNDER HIS DIRECT SUPERVISION OF THE ABOVE DESCRIBED PREMISES AND ALL MEASUREMENTS SHOWN, ANGULAR AND LINEAR, WERE MEASURED ON THE GROUND AND MONUMENTS WERE SET OR FOUND AS SHOWN. THIS SURVEY HAS BEEN PREPARED FROM INFORMATION COMPILED IN THE FIELD AND OFFICE AND THAT SAID SURVEY MEETS OR EXCEEDS THE CURRENT MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS AS ESTABLISHED BY THE MISSOURI BOARD FOR ARCHITECTS, PROFESSIONAL ENGINEERS, PROFESSIONAL LAND SURVEYORS AND LANDSCAPE ARCHITECTS, AND THE MISSOURI DEPARTMENT OF AGRICULTURE LAND SURVEY PROGRAM. I FURTHER CERTIFY THAT I HAVE COMPLIED WITH ALL STATUTES, ORDINANCES AND REGULATIONS GOVERNING THE PRACTICE OF SURVEYING AND THE PLATTING OF SUBDIVISIONS TO THE BEST OF MY PROFESSIONAL KNOWLEDGE AND BELIEF.

THE FIELD WORK WAS COMPLETED ON APRIL 22, 2016; AND 7-20-16 FOR REVISION.

REVISED: 7-21-16 TO REMOVE LOT 3, BLOCK 28 IN THE TOWN OF PECULIAR.

FOR: MR. RICHARD SMITH P.O. BOX 328, PECULIAR, MO. 64078

Bowers Engineering & Surveying, Inc.

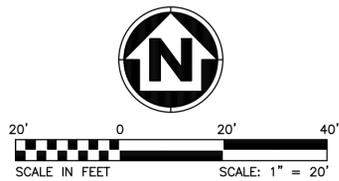
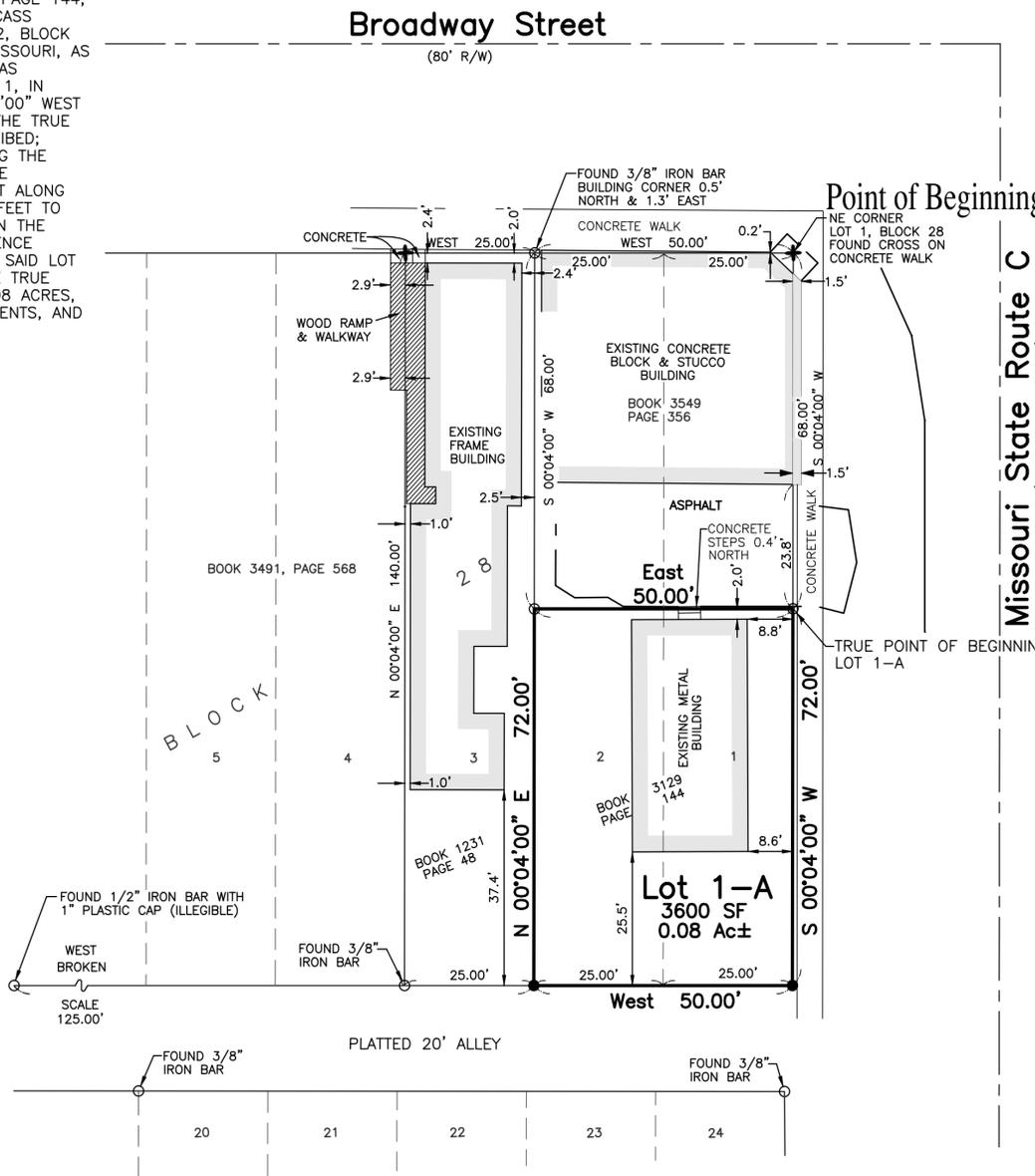
P.O. BOX 71
106 E. PEARL STREET
HARRISONVILLE, MISSOURI 64701
ENGINEERING: 816.380.2600 SURVEYING: 816.380.4821

SECTION	TOWNSHIP	RANGE	COUNTY	STATE	DATE	JOB NO.
16	45	32	CASS	MISSOURI	7/21/16	21287-16

DRAWING NO. 21287FP REV.DWG DRAWN BY: RB CHECKED BY: TSB
PROFESSIONAL ENGINEERING CORPORATION, MISSOURI STATE CERTIFICATE OF AUTHORITY NO. 2002003141
PROFESSIONAL LAND SURVEYING CORPORATION, MISSOURI STATE CERTIFICATE OF AUTHORITY NO. 2008025770



TROY S. BOWERS
PROFESSIONAL LAND SURVEYOR
MO LS 2616



- = FOUND 1/2" IRON BAR WITH 1" PLASTIC CAP STAMPED BOWERS SURVEY LLC, UNLESS NOTED OTHERWISE.
- = SET 1/2" IRON BAR WITH 1" PLASTIC CAP STAMPED PLS 2616.
- + = CHISELED CROSS IN CONCRETE.

Notes:

BEARINGS SHOWN ARE BASED ON AN ASSUMED BEARING OF EAST-WEST ALONG THE NORTH LINE OF BLOCK 28, IN THE TOWN OF PECULIAR, CASS COUNTY, MISSOURI, AS PREVIOUSLY PLATTED AND RECORDED.

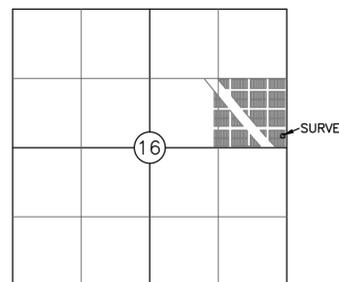
THIS SURVEY MEETS OR EXCEEDS THE ACCURACY STANDARDS OF AN URBAN CLASS SURVEY AS DEFINED BY THE MISSOURI STANDARDS FOR PROPERTY BOUNDARY SURVEYS.

RECORD TITLE AND EASEMENT INFORMATION WERE NOT PROVIDED BY THE CLIENT.

THIS SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.

NO ATTEMPT HAS BEEN MADE AS A PART OF THIS SURVEY TO OBTAIN OR SHOW DATA CONCERNING EXISTENCE, SIZE, DEPTH, CONDITION, CAPACITY, OR LOCATION OF ANY UTILITY OR MUNICIPAL/PUBLIC SERVICE FACILITY. FOR INFORMATION REGARDING THESE UTILITIES OR FACILITIES, CONTACT THE APPROPRIATE AGENCIES.

NO ATTEMPT HAS BEEN MADE AS A PART OF THIS SURVEY TO DETERMINE WHETHER THIS PROPERTY LIES WITHIN THE LIMITS OF OR ADJACENT TO THE 100 YEAR FLOOD PLAIN AS DETERMINED BY FEMA.



LOCATION MAP
SECTION 16, TOWNSHIP 45, RANGE 32
CASS COUNTY, MISSOURI
SCALE: 1" = 2000'

BILL NO. 2016-13
ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINAL PLAT OF GRANDPA'S GREENHOUSE LOT 1-A BEING A RE-PLAT OF THE SOUTH 72.00' OF LOTS 1 & 2, BLOCK 28 IN THE TOWN OF PECULIAR, CASS COUNTY, MISSOURI SUBMITTED BY MR. RICHARD SMITH.

WHEREAS, Mr. Richard Smith has requested approval of the RePlat of the South 72.00' of Lots 1 & 2, Block 28 in the Town of Peculiar, Cass County, Missouri and the Owner has met the requirements for this RePlat; and

WHEREAS, the Planning Commission held a Public Hearing on July 14th, 2016, for this RePlat request and subsequent to that hearing has recommended approval of the RePlat request to the Board of Aldermen; and

WHEREAS, the Board of Aldermen held a Public Hearing on August 1st, 2016 to receive public comment relative to the RePlat of the South 72.00' of Lots 1 & 2, Block 28 in the Town of Peculiar, Cass County, Missouri to Grandpa's Greenhouse Lot 1-A, and no formal protests were received or heard.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The RePlat of the South 72.00' of Lots 1 & 2, Block 28 in the Town of Peculiar, Cass County, Missouri to Grandpa's Greenhouse Lot 1-A, in the City of Peculiar submitted by Richard Smith is hereby approved.

Section 2. The amendment of the City of Peculiar's Future Land Use Plan (of the City's Comprehensive Plan) to reflect this change is hereby approved.

Effective Date. The effective date of this Ordinance shall be the _____ day of _____, 2016.

First Reading: August 1, 2016

Second Reading: _____

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS ____ DAY OF _____, 2016, BY THE FOLLOWING VOTE:

Alderman Hammack _____
Alderman Ford _____
Alderman Dunsworth _____

Alderman Ray _____
Alderman Roberts _____
Alderman Harlan _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

To: Mayor & Board of Aldermen
From: Janet Burlingame
Date: August 15, 2016
Re: Resolution 2016-29 establishing the 2016 Tax Levy

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Establish the 2016 Tax Levy
Purpose: Establish the 2016 Tax Levy

PROPOSAL

Establish the 2016 Tax Levy to be assessed per \$100 assessed value. The advertised and posted public notice presented the proposed tax levy as being \$0.4566 for General Revenue and \$1.1392 for Debt Service. As noted, these numbers are subject to change due to review from the State Auditor’s office. After completing the necessary paperwork the tax levy being presented is \$0.4566 for General Revenue and \$1.2000 for Debt Service.

PREVIOUS ACTIONS

None

KEY ISSUES

STAFF RECOMMENDATION

Staff recommends approval of the Resolution.

ATTACHMENTS

The proposed Resolution is attached for your review.

NOTICE OF PUBLIC HEARING

A Public Hearing will be held at 6:30 p.m., August 15, 2016, at City Hall, 250 S. Main, Peculiar, Missouri, for the purpose of setting the tax levy for Fiscal Year 2016-2017, which begins October 1, 2016. The tax rates are set to produce revenues which the budget for FY 2016-2017 shows to be required from the property tax and are based upon assessment data available as of this date. These rates are subject to revision if this assessment data changes or levies being calculated by the Missouri State Auditor differ from these listed below.

Assessed Valuation (By Categories)	<u>Current Tax Year 2016</u>	<u>Prior Tax Year 2015</u>
Real Estate	\$45,074,090	\$44,200,110
Real Estate, Local Utilities	\$ 189,870	\$105,285
Real Estate, State Utilities	\$2,459,093	\$2,460,312
Personal Property	\$8,902,180	\$8,628,095
Personal Property, Local Utilities	\$249,132	\$334,548
Personal Property, State Utilities	<u>\$295,925</u>	<u>\$292,763</u>
Total Assessed Value	\$57,170,290	\$56,021,113
	Property Tax Revenues Budgeted For 2017	Proposed Tax Rate for 2016 (Per 100)
General Fund	\$261,040	\$.4566
Utility Fund Debt Service	\$651,284	\$ 1.1392

**Board of Aldermen
City of Peculiar, Missouri
By: Janet Burlingame, City Clerk**

RESOLUTION 2016-29

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI ESTABLISHING THE 2016 TAX LEVY OF \$ 1.6566.

WHEREAS, the tax rates are set to produce revenues which the budget of the Fiscal Year 2016-2017 show to be required from the property tax; and

WHEREAS, these property rates may be modified based on information forthcoming from the Missouri State Auditor's Office as the authority in the final computation of tax levies within the State

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI

Section 1. The City of Peculiar, Missouri hereby establishes and adopts the 2016 property tax rate of \$0.4566 per \$100.00 assessed valuation for General Fund purposes, and a Utility Fund Debt Service of \$1.2000 per \$100.00 assessed valuation.

Section 2. This tax rate may be modified to conform to computations to be received from the Missouri State Auditor's Office if not in compliance with the tax levy limits mandated by the Missouri State Auditor's Office.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE THIS _____ DAY OF _____, 2016.

Alderman Hammack _____
Alderman Ford _____
Alderman Dunsworth _____

Alderman Ray _____
Alderman Roberts _____
Alderman Harlan _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen

From: Nick Jacobs

Date: 08/12/16

Re: Trash Pickup Issues

GENERAL INFORMATION

Applicant: City Staff

Requested Actions: Informational Item for the Board

Date of Application: 08/12/16

Purpose: Update the Board regarding the continual problems of WCA.

PROPOSAL

Staff has been receiving several complaints regarding trash not getting picked up. In the last 60 days staff received the following complaints regarding trash and recycling issues. (with the issues of the entire street being missed, there were several calls from customers on each street.)

1. 20918 Larkspur Drive – missed bulky item pick up
2. W. Center Street – the entire street was missed
3. 606 Birch – trash missed 3 times in July.
4. 504 Birch – trash missed.
5. 814 Bobwhite – missed bulky item
6. 185 W Broadway – trash missed.
7. 20911 Larkspur – recycling missed.
8. 285 W Center – trash missed twice in July.
9. 375 E Center – the 5 trailer homes to the south were missed for 3 weeks. They are serviced off of the alleyway and WCA claimed a truck could not get down alley. Staff investigated and found no reason the trash truck could not make it down the alley.
10. 233rd Street – trash was missed.
11. 801 Quail Ridge – missed trash.
12. 908 Kendall – trash was missed.
13. 285 E North Street – trash was missed.
14. 21515 S peculiar Dr. – trash was missed 3 weeks in a row.
15. 375 Trackside Dr – this home was missed 3 weeks in a row.
16. W 1st Street – the entire street was missed 2 weeks in a row.
17. W. 4th Street – the entire street was missed 8/5. Staff emailed and as of 8/11 was still not picked up.
18. State Route YY – the entire street was missed for 8/5 pickup
19. Cemetery Road – the entire street was missed for 8/5 pickup.

20. Maple Circle – trash was missed for 3 weeks.

Staff contacted WCA regarding the missed trash and most were picked up within the 24 hours per the contract but staff did bill WCA \$1,400 for missed trash per our contract. Staff is billing as additional \$500 for missed trash from 8/5/16.

PREVIOUS ACTIONS

WCA had a meeting with staff in March of this year to go over their plan to correct previous issues as well as inform staff regarding staffing changes and new equipment changes since the buyout.

WCA met with the City Administrator regarding trash issues and introducing the new regional manager.

KEY ISSUES

- WCA continually misses trash at the same locations and must be reminded week after week.
- Entire streets are being missed for weekly pickup.
- The City has had to bill WCA on 3 separate occasions for not picking up missed trash according to the parameters of the contract.

STAFF COMMENTS AND SUGGESTIONS

Staff is giving this information to the Board for informational purposes.

STAFF RECOMMENDATION

ATTACHMENTS

*Presentation
of the
2016-2017 FY Budget
Presented by:
CPA, Benjamin Hart
&
City Staff*

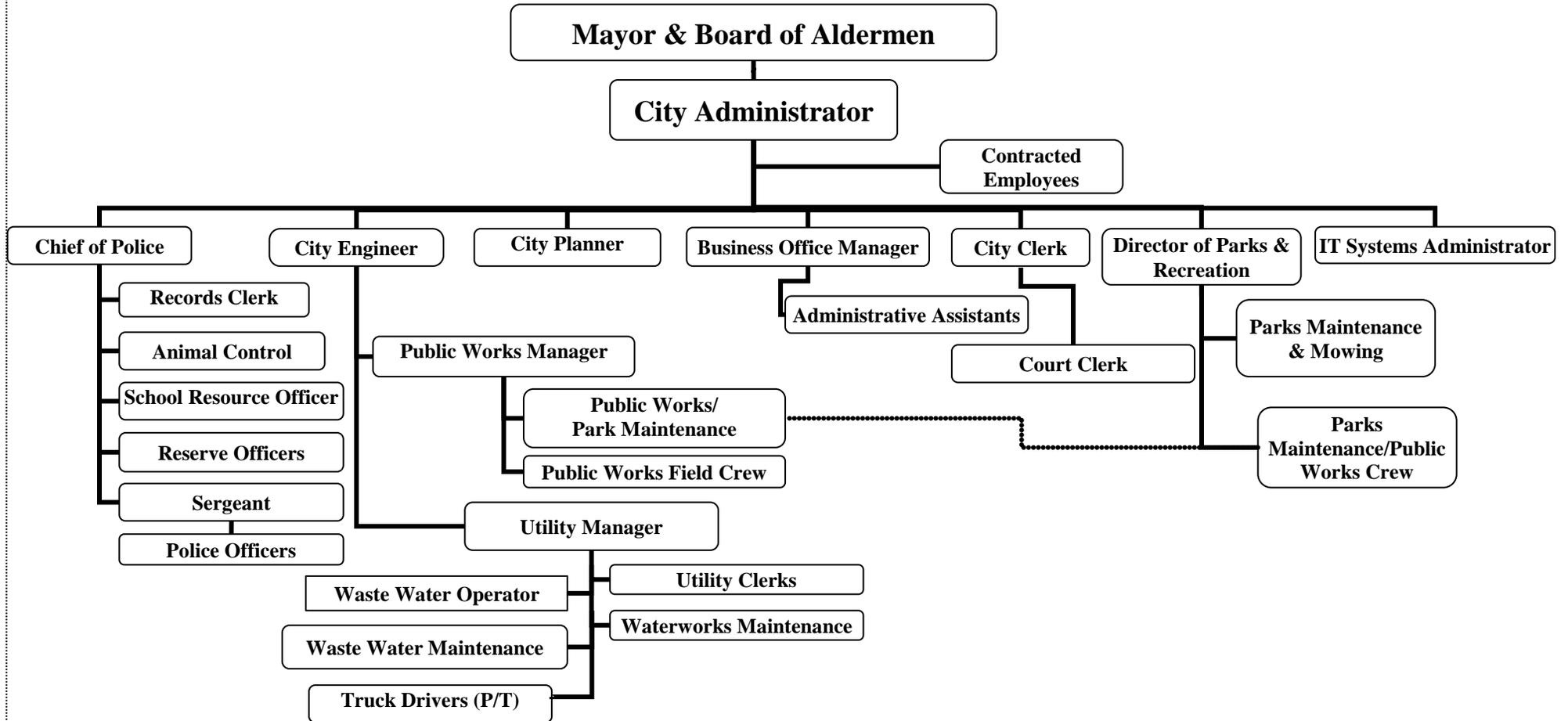


**City of Peculiar, Missouri
Operating Budget
2016/2017**

DRAFT Budget



City of Peculiar Organizational Chart



History and Form of Government

A community that is peculiar in name only. A name which has overshadowed our rich history. Yet, this peculiar name has somehow set apart persons associated with it, creating a chemistry, within them, which makes them very important to each other. July 29, 1868, Robert Cass County



surveyor, surveyed the town of Peculiar into lots, blocks and streets. This certified plat was filed as 'The Town Of Peculiar'. Early settlers came to western Missouri by riverboat, rail and overland. Many were migrating for the second and third time from communities in Illinois, Iowa, Michigan, Ohio and Pennsylvania. The 'Town Of Peculiar' also received families from Virginia, Kentucky and Tennessee.

The genesis of 'Peculiar' is well documented. In 1887 the railroad bought several pieces of property from a Kentuckian, George Moore. The City Fathers realized that with a new railroad the center of trade would move to the south.

The City Of Peculiar, established in 1868, and reestablished in 1889 is located in Cass County, Missouri. The city encompasses approximately 4 square miles and a current estimated population of 4,600 and an outreach population of approximately 7,500.

Form of Government

The city was incorporated in 1953 and is a Fourth Class City and a political subdivision of the State Of Missouri. The city is governed by a Mayor / Board Of Aldermen form of government and exercises powers of municipal government specifically granted by the State Of Missouri. The Mayor is elected at large for a two-year term, without restrictions as to reelection. The Board Of Aldermen is composed of six members, two being elected from each of the three wards of the city. Each year an alderman is elected from each ward for a term of two years. The Board Of Aldermen establishes utility and tax rates, as well as authorizes all municipal indebtedness. The City Of Peculiar is growing and incorporating new land, business and residents continuously. However, it remains a wonderful, warm community, with a 'small town' feel, in which to raise a family. Activities and opportunities are abundant.

Settlers came to build a new community in which their growing families could find opportunity, and in which they could take pride. Fortunately this holds true for present day City Of Peculiar.

Other Fast Facts:

Average Household income:

1990 - \$32,969

2000 - \$44,769

2014 – \$57,625

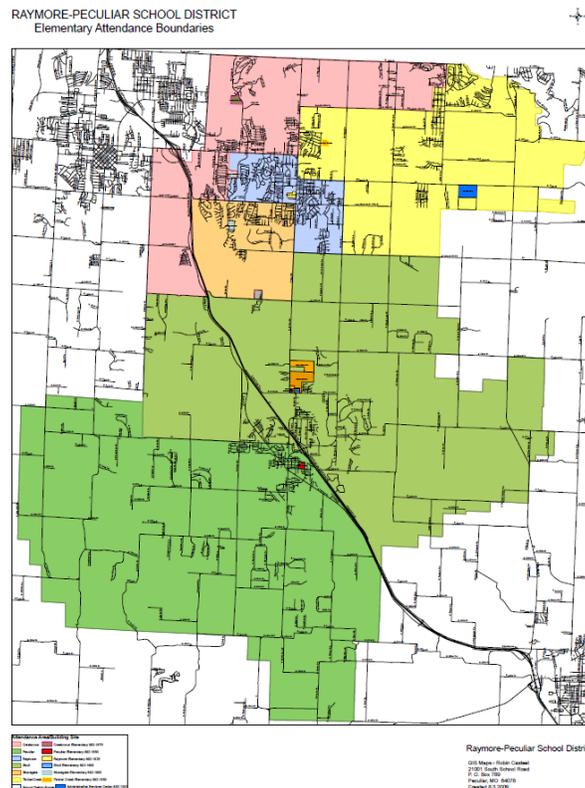
Median value of housing, 2014; \$145,400

Top three industries by employment, 2000: educational, health and social services – 14.8%; manufacturing – 14.3%; construction -13.5%

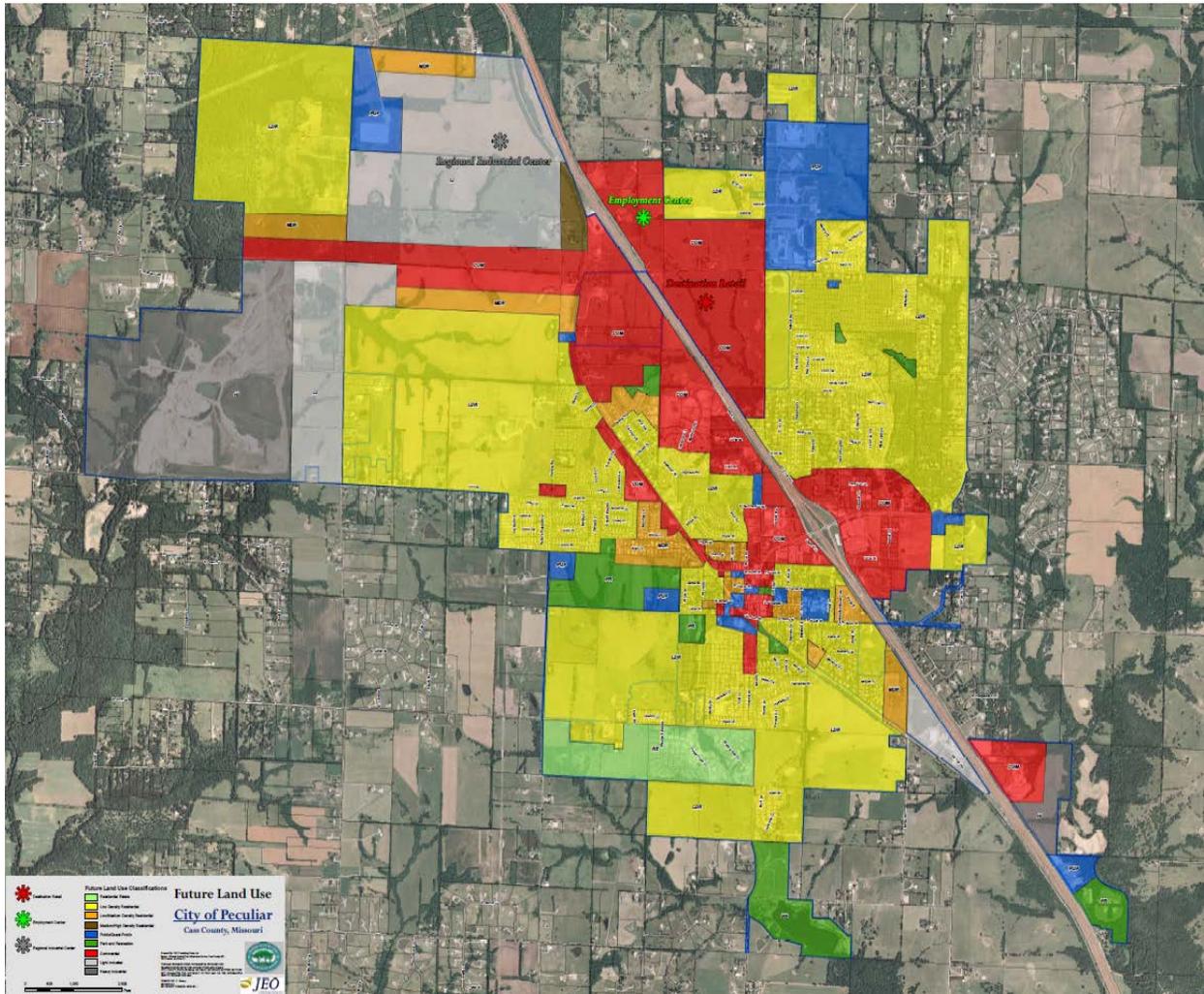
Travel time to work variance, 1990 to 2000: 1990 – average minutes 27.1, 2000 – average minutes 30.1, a 11.1% increase.

Schools:

- The Raymore-Peculiar School District covers 94 square miles including Raymore, Peculiar, and portions of Lee’s Summit as well as unincorporated areas of Cass County, Missouri.
- Graduation rates average 95%, 70% of which go on to a higher education.



Future Land Use: The city is a fourth class city 30 miles southeast of downtown Kansas City, Missouri. Displayed below is the current land use map for the city.



Strategic and Long Range Planning

Each budget year, the City modifies the budget process to adjust to the climate of that specific year; it is also important to take into account the Long Range Financial Forecast.

The Long Range Financial Forecast is a “living document” which includes the revenue and expenditure forecasts of the City's budgeted funds. The purpose is to identify financial trends, shortfalls, and issues so the City can proactively address them. The forecast projects into the future the fiscal results of continuing the City's current service levels and policies, which provides a snapshot of what the future will look like as a result of the decisions made in the recent past.

The Long Range Financial Forecast is not intended as a budget, nor as a proposed plan. It serves to set the stage for the budget process, assisting both the City Administrator and Alderman in establishing priorities and allocating resources appropriately.

Forecasting & Methodology

The forecast assumes the continuation of current service levels and the impact that the cost of maintaining current service levels will have in the years ahead. Revenues are projected based on anticipated growth patterns. The forecast does consider increases in revenues generated by increases in fees and charges above their current levels in certain cases.

The information contained herein is therefore a forecast of the projected financial position of the City and does anticipate strategies to meet the needs of the City. The forecast provides the basis for discussion and policy decisions that will need to be made in future years to maintain services at their current levels or enhance service levels in specific areas.

In many cases, the forecast will indicate areas where available financial resources may be insufficient to maintain current service levels as the funds available drop below acceptable levels. The forecast will also assist in identifying where increased revenues or decreased expenditures will be required in future years.

Furthermore, the forecast does consider the potential for a realignment of revenues between funds with careful analysis of the impact of such revenue shifts. In many cases, revenues are restricted to specific purposes either by statute, local policy, or prudent financial management. In all cases, the impact of shifting revenues between funds must be carefully examined.

The most beneficial feature of the forecast is that it can indicate undesirable financial trends before they occur and can provide the basis for policy discussion and direction. It is with this intention that the City's Multi-Year Financial Forecast has been developed and presented.

General Assumptions

Any effort to project or forecast the future financial position of the City must be based on certain assumptions regarding revenues and expenditure growth. These assumptions, by necessity, are broadly applied. The Multi-Year Financial Forecast is no exception. The analysis seeks to balance out the peaks and valleys in the revenue stream that occur as a result of general economic conditions and related revenue collection variances.

While the economy will affect inflation rates and revenue growth, current conditions cannot be assumed to be long-term trends since historically such economic trends do not continue

indefinitely. Neither can we be too optimistic about the future since we run the risk of creating unreasonable expectations.

The City uses trend analysis over a five-year period, as well as the Capital Improvement Program, as tools for providing the framework for subsequent annual operating and capital budgets. The primary mission is protecting the quality of life for the residents of Gardner while providing much needed economic development opportunities to create diverse land uses that will provide long-term economic sustainability for the City of Gardner. This mission provides for long-term visioning and multi-year financial performance that allows for the aligning of resources to accomplish priorities established by the Governing Body.

The forecast is based on quarterly data which is reviewed in conjunction with historical trends and any other relevant factors and considerations. These factors include:

1. The City's economic condition, as well as the surrounding areas
2. The various revenue sources and amounts, and their sufficiency to support City services, as well as whether they are the right mix
3. Expenditure levels and their sufficiency to provide the level of service desired, currently and in the future
4. Debt levels, fund balances, and their impact on current City financial resources

Operating Funds Revenue	2014 Actual	2015 Actual	2016 Amended	2017 Proposed
Revenue				
Property Tax	486,702	532,441	773,401	945,028
Sales Tax	923,154	968,496	963,309	965,000
Other Tax	200,083	212,705	258,900	367,000
Franchise Fees	384,262	378,182	388,105	390,000
Charges for Services	2,283,994	2,752,273	3,007,712	3,103,467
License and permits	41,389	59,339	42,500	56,800
Fines & Forfeitures	338,272	281,573	267,500	333,500
Intergovernmental	30,791	80,275	102,000	81,000
Interest	120,758	104,555	143,315	80,025
Sale of assets	78,704	62,882	59,664	44,664
Miscellaneous	780,455	480,364	349,956	346,367
Total	5,668,564	5,913,085	6,356,362	6,712,851

Conclusion

The Multi-Year Financial Forecast is a fluid document that is subject to ongoing analysis. The City's financial position is monitored continually throughout the year for changes and modifications in assumptions; changes in the economic climate affecting the community; increases or decreases in program and staffing levels; increases and decreases in charges for services; fines and fees; as well as policy decisions relating to delivery of services in the community.

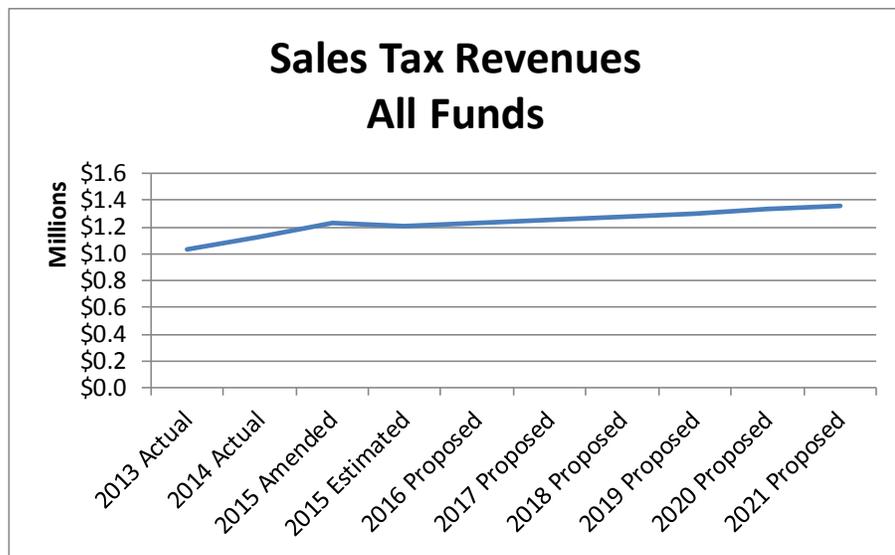
The distribution of resources between operating expenditures and capital improvements is continually reviewed to ensure that all the needs of the community are being met. Serious considerations must be given to developing funding alternatives that provide a stable and reliable revenue flow to those funds where cost increases in future years will exceed available revenues. In addition, serious consideration must be given to developing revenue strategies that provide the funds necessary to continue the uninterrupted delivery of services to the residents and businesses of the City of Gardner.

Revenues

As indicated in the table above overall revenues is expected to increase by 12% from 2015 year end estimates primarily due to an increase in property tax rates related to the 2014 general obligation bond issue. Overall approximately 80% of the total operating revenue is made up of property tax, sales tax, and charges for service revenue for all funds in the 2015/2016 budget.

Property tax continues to be stable year over year due to the city's proximity to the Kansas City metro and relative stability of the city's housing inventory. During 2015 the city realized an increase in the number of permits versus to prior years for residential housing. However, the city's major increase in property tax revenue for 2016 is the increase in the tax rate related to the issuance of general obligations bonds in 2015 for the 211th street interchange. The operating tax levy for 2015 was \$0.4556 per \$100 assessed valuation. The rate set aside for 2015 debt service was \$0.4577 per \$100 assessed valuation. The 2016 budget increases that rate to \$0.9639 bring the total city-wide levy to \$1,.4195 per \$100 assessed value.

Sales tax has averaged 5% growth from 2013 to the proposed 2016 budget. The largest increase was realized in 2014 when the city enabled legislation collecting sales taxes on utility services. Long-term, the city expects the revenue stream to stabilize back to a 1-2% growth for forecasting purposes.



Charges for services are primarily made up of utility revenue collections from the water and wastewater system. Together these two revenue streams make up over 75% of the charges for services revenue category. Both water and sewer rates are charged based on a rate per gallon

used with a minimum charge for 1,000 then an additional rate per 1,000 used above the first 1,000 gallons. The City performs a rate analysis every year internally with external rate study's performed periodically to validate the current forecast. For the water fund the 2015 budget implemented a \$2.50 increase per 1,000 gallon used. The 2016 budget implements the second of a 5 year estimate with an additional \$1.25 increase. During 2014 the Board of Alderman directed staff to increase rates annually at \$0.55 per 1,000 gallons. However, the 2016 budget lowered the rates necessary to fund the budget to \$0.25 per 1,000 gallons.

Changes in Fund Balance

Overall the City's Fund Balance remains strong. Capital improvement project spending continues with the engineering and design phases of the 211th street interchange along with the city's water main extension project.

Changes within the general fund relate to the Board of Alderman's direction to budget for reserves in the amount of \$201,000. This is reflected in the 2016 budget as a budgeted appropriation. However, the 2015 estimated expenditures does not anticipate spending this appropriation. This creates the bulk of the variance from 2015 Estimated to the 2016 proposed budget.

Within the parks fund changes relate to staff's anticipation of appropriations for capital improvements in excess of \$225,000 that carried over to 2016 from the 2015 amended budget.

Operating Funds Change in Fund Balance	2016				
	2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
General	\$183,909	(\$6,104)	(\$361,808)	(\$109,206)	(\$201,446)
Parks	(\$21,332)	(\$105,372)	(\$179,719)	(\$153,719)	(\$342)
LET	(\$758)	(\$547)	\$0	(\$292)	\$0
Debt Service	\$48,339	\$45,346	\$2,086	\$26,685	\$52,528
Debt Service 2012 COP	(\$28)	(\$28)	\$0	\$0	\$0
Water Works	\$130,912	(\$259,747)	(\$39,384)	\$158,781	\$87,683
Waste Water	\$15,169	\$281,114	(\$492,029)	\$271,809	\$118,706
Trash	\$6,787	(\$6,350)	\$8,072	\$17,072	\$14,013

2017-2021 Long-Range Financial Outlook

The outlook for 2017-2021 takes a conservative approach with both revenues and expenditures. The Board of Alderman and departments understand that while the City does not need a reduction in force or to eliminate major programs or services for 2017, the upcoming years may be as challenging as past years due to slow growth and rising fixed costs.

Aligning Resources with Values: The Board of Alderman believes strongly in aligning resources with public values. The public has expressed to the City that priorities include transportation and public safety, so the long-term financial plans will give high priority to these services. For example, the 2016 budget includes funding for street preservation, sidewalk construction, water, sewer and storm water improvements.

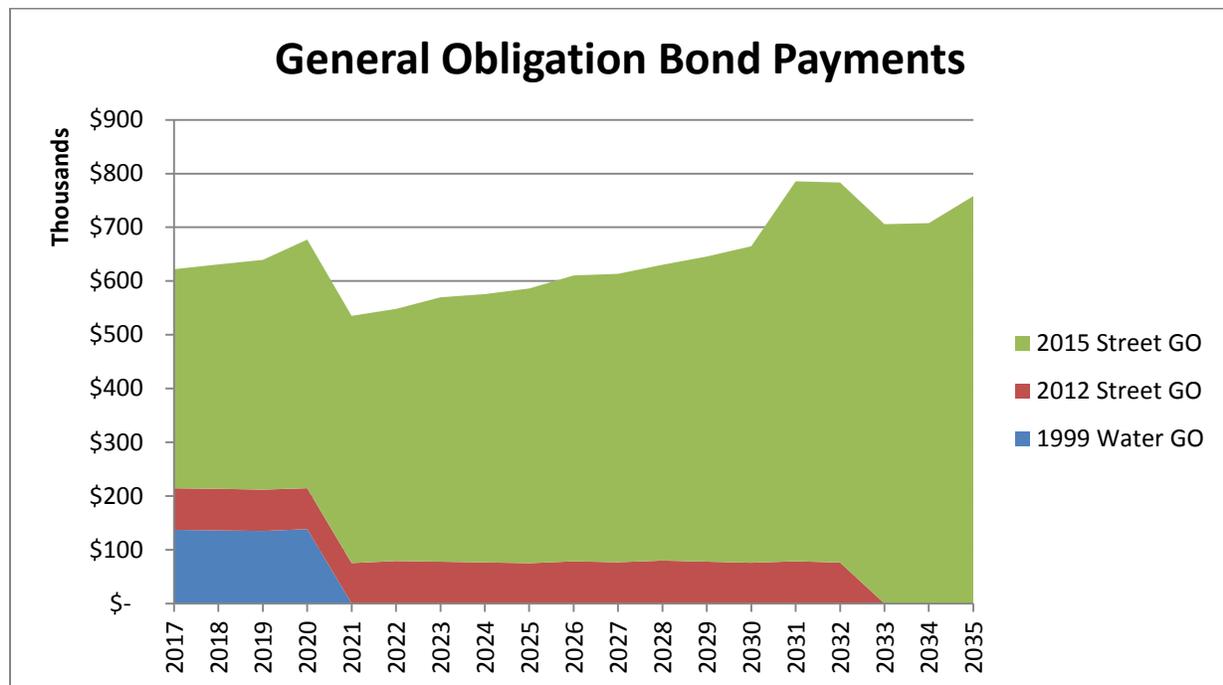
Capital Improvement Plan

The 2017 – 2021 capital improvement plan for the city totals \$19,245,350 over the 5 years included in the plan. That’s over double that of the 2016-2020 plan which was \$32,149,432. The city breaks projects down into one of 5 different categories; transportation, facility/equipment improvements, park improvements, water, and wastewater improvements.

Major changes from last year’s plan include the continued construction of the water main along with planning major improvements to storm water and waste water systems. In addition the city has scheduled over \$2.5m in transportation related improvements including asphalt overlay, preventative maintenance, curb and gutter, as well as sidewalk projects.

Long Term Debt Plans

In addition to the General Fund Forecast, the City maintains forecasts for all other funds, including the Debt Service Funds and Water and Sewer Bond Payments. The Debt Service Fund forecast is reviewed annually as part of the Capital Improvement Plan process. The City is poised to experience rapid growth and as such as forecasted additional options to pay for these significant capital expenditures. The forecasts take into account the current debt service payments in both governmental and proprietary activities and the ability to pay for necessary infrastructure. The goal of the City is to decrease the debt load in future years by cash-financing more capital projects.



Fiscal Overview

The City of Peculiar has a responsibility to its citizens to carefully account for public funds, manage municipal finances wisely and plan the adequate funding of City services and improvements. Fiscal principles are established to ensure that all responsibilities are met. These principles, along with financial policies adopted by Board of Alderman, provide the framework for day-to-day decision making and are the foundation for long-term financial stability. Fiscal principles and adopted financial policies are reviewed by the City Administrator staff on a periodic basis to ensure the City is prepared for changing circumstances and economic conditions. This section outlines the City's fiscal principles that are used in the preparation of the City's budget.

Fiscal Principles:

- The City will continuously evaluate its financial position to ensure stability of the City to its citizens.
- The City will minimize the use of long-term debt to finance major projects to avoid placing debt on future taxpayers.
- The City will provide a balanced revenue structure which is responsive to economic conditions.

- The budget will be prepared in a manner in which all current revenues will pay the costs of all current expenditures (balanced budget).

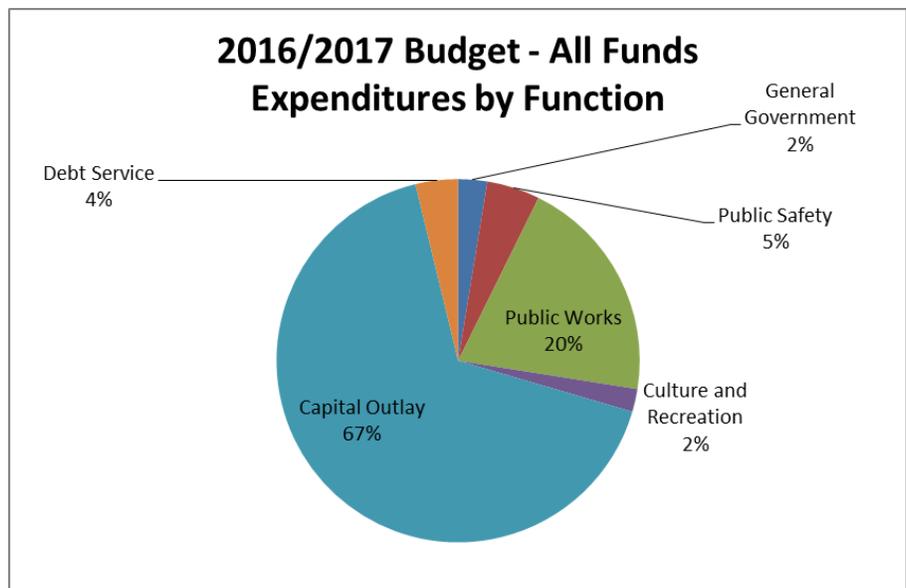
- The Board of Alderman will hold public hearings, which will allow public input on budgetary spending.

- The budget will establish legal fund-level spending limits.

- The budget will establish maintenance reserves to allow for maintenance of capital assets.

- The budget will apply one-time cash revenues to non-recurring expenditures.

- The budget will address major capital improvement priorities, which have been prioritized by the City Council.



Budget Process

The City budget is one of the most important policy documents adopted by the Board of Alderman each year. Preparing and monitoring the budget are top priorities for City Departments. As a result, planning for the annual budget is started over a year before the budget's fiscal year begins.

The budget preparation process is coordinated by the City Administrator's Office and the Business Office. The budget that is adopted by the Board of Alderman is a balanced budget where revenues equal expenditures.

Requests for amendments to the budget are submitted to the City Administrator on a quarterly basis. Once approved by the city administrator the submissions are compiled and proposed to the Board of Alderman twice a year, a mid-year amendment and a 3rd quarter amendment (if needed). All amendments along with comparison of the original budget are made available to the public on the City's website at www.peculiarmo.com.

Measurement focus: Measurement focus is a term used to describe "how" transactions are recorded within the various financial statements. In the government-wide statement of net assets and the statement of activities, both governmental and business-like activities are presented using the economic resources measurement focus within the limitations of the modified cash basis of accounting as defined in Item b below.

In the fund financial statements, the "current financial resources" measurement focus or the "economic resources" measurement focus as applied to the modified cash basis of accounting is used as appropriate.

- a. All governmental funds utilize a "current financial resources" measurement focus. Only current financial assets and liabilities are generally included on their balance sheets. Their operating statements present sources and uses of available spendable financial resources during a given period. These funds use fund balance as their measure of available spendable financial resources at the end of the period.
- b. The proprietary fund utilizes an "economic resources" measurement focus. The accounting objectives of this measurement focus are the determination of operating income, changes in net assets (or cost recovery), financial position, and cash flows. All assets and liabilities (whether current or noncurrent, financial or nonfinancial) associated with their activities are reported. Proprietary fund equity is classified as net assets.

Basis of Accounting and Budgeting: The modified cash basis of accounting is used in the accounting and budgeting process. This basis recognizes assets, liabilities, net assets/fund equity, revenues, and expenditures/expenses when they result from cash transactions with a provision for depreciation in the government-wide statements and proprietary fund statements. This basis is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. As a result of the use of this modified cash basis of accounting, certain assets and their related revenues (such as accounts receivable and revenue for billed or provided services not yet collected) and certain liabilities and their related expenses (such as accounts payable and expenses for goods or services received but not yet paid, and accrued expenses and liabilities) are not recorded in these financial statements.

Budget Strategy

The Board of Alderman and staff have remained committed to the City's mission of planning for and providing public services to enhance the quality of life for our community. As illustrated in the City Administrator's letter, the city continues to implement a planned strategy for the next 5 years in its infrastructure needs.

The 2014 budget development began with staff performing a departmental "Environmental Scan" for an overview of the economic climate and potential impacts on the local economy. The Business Office then developed budget assumptions.

The City Administrator's Office and Business Office then forecasted revenues for the 2014 budget. Departments were asked to provide line item changes to their operational budgets based on inflationary factors. Larger, capital items along with strategic changes were discussed with the City Administrator's Office prior to the Department's formal submission of their budget. Changes to the budget were then presented to the Board of Alderman with desired outcomes.

Budget Calendar

Fund Forecast Review	June
Departmental Worksheets Available	July
Department Worksheets Due	July
Departmental Meetings	July
Budget Discussion with the Board	
- Operating Budget	August
- CIP	August/September
Public Hearing & Adoption	September

Fund Summaries

**Budget Summary
All Funds**

Description	2014 Actual	2015 Actual	2016 Amended	2017 Proposed
Revenues				
Property Taxes	486,702	532,441	773,401	945,028
Sales Taxes	1,128,010	1,181,084	1,179,310	1,215,320
Other Taxes	200,083	212,705	258,900	312,000
Franchise Fees	384,262	378,182	388,105	390,000
Charges for Services	2,283,994	2,752,273	3,007,712	3,378,600
Licenses and Permits	52,389	86,339	53,500	67,800
Fees and Fines	338,272	281,573	267,500	318,500
Intergovernmental	30,791	80,275	6,020,160	936,000
Interest and Penalties	121,141	104,643	143,815	90,250
Sale and Use of Property	78,704	62,882	59,664	64,664
Contributions	144,410	4,420	11,500	5,525
Other	87,586	809,897	153,465	306,530
Transfers In	424,566	550,095	1,542,149	850,488
Bond Proceeds	322,900	7,841,959	318,510	13,786,500
Total Revenues	6,083,810	14,878,768	14,177,691	22,667,205
Expenditures by Function				
Personnel Services	2,016,460	2,136,317	2,263,657	2,243,507
Commodities	160,211	169,849	156,686	167,640
Contractual	1,976,710	1,994,725	2,306,897	2,422,443
Capital Outlay	1,081,351	1,614,946	16,675,001	14,259,639
Debt Service	467,213	724,096	1,120,444	1,687,488
Transfers Out	434,102	550,939	422,306	850,488
Total Expenditures	6,136,047	7,190,872	22,944,991	21,631,205

Fund Types

Governmental Fund Types

Governmental funds are those through which most governmental functions of the City are financed. The acquisition, use, and balances of the City's expendable financial resources and the related liabilities (other than those in Proprietary Funds) are accounted for through Governmental Funds. The measurement focus is upon determination of changes in financial position.

The following are the City's Governmental fund types:

The General Fund is the principal operating fund of the City and accounts for all financial transactions not accounted for in other funds. The general operating expenditures, fixed charges, and capital improvement costs that are not paid through other funds are financed through revenues received by the General Fund.

The Park & Recreation Fund accounts for revenues received and expenditures paid for recreational services provided by the Park and Recreation Board.

The Road and Street Fund accounts for state and local revenues that are restricted for local street expenditures.

The Gasoline Tax Fund accounts for motor vehicle revenues from the State that are restricted for street expenditures.

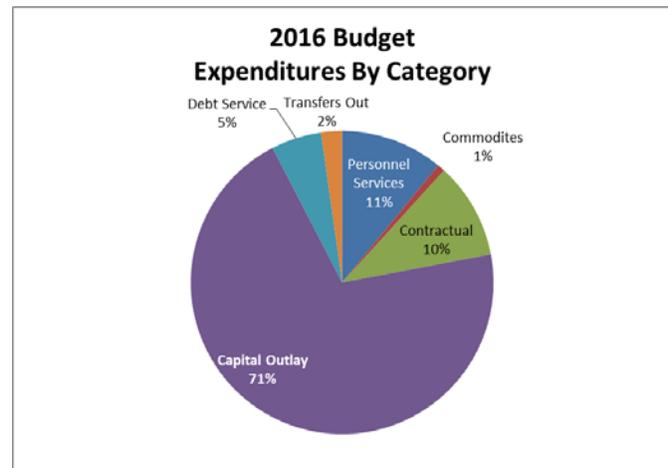
The LET Fund accounts for law enforcement monies from the State that are restricted to law enforcement.

The Debt Service Funds are used for the accumulation of resources for, and payment of, principal, interest, and fiscal changes on long-term debt that supports the water Improvement project. The City utilizes two of these funds: Debt Service Fund and 2012 COP Debt Service Fund.

The Capital Projects Funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities other than those financed by Enterprise funds. The City utilizes six of these funds: Capital Improvement Fund, East Growth Fund, West Growth Fund, 2012 COP Bonds Fund, 2012 COP Construction Fund, and 2013 Bonds.

Enterprise Funds

The Proprietary Funds are used to account for the City's ongoing organizations and activities which are similar to those often found in the private sector. The measurement focus is based upon determination of net income. The City has three of these funds in which the City provides services to the public: Water Fund, Sewer Fund, and Trash Fund.



Fund Overview

OPERATING FUNDS BEGINNING FUND BALANCE

	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
General	\$252,020	\$435,929	\$429,825	\$429,825	\$320,619
Administration Building	\$0	\$0	\$0	\$0	\$0
Public Works Building	\$0	\$0	\$52	\$52	\$52
Parks	\$299,851	\$279,595	\$174,223	\$174,223	\$20,504
Road & Street	\$93,054	\$124,715	\$195,533	\$195,533	\$239,350
Gas Tax	\$51,773	\$71,152	\$85,514	\$85,514	\$204,092
LET	\$1,711	\$953	\$406	\$406	\$114
Capital Improvement	\$245,153	\$267,914	\$786,315	\$786,315	\$750,140
East Growth	\$2,997	\$5,102	\$13,105	\$13,105	\$27,105
West Growth	\$10,746	\$3,761	\$22,761	\$22,761	\$61,798
211th Construction	\$334,750	-\$9,637	\$7,079,580	\$7,079,580	\$6,756,739
Debt Service	\$158,235	\$206,574	\$251,920	\$251,920	\$278,605
Debt Service 2012 COP	\$55,054	\$55,026	\$54,998	\$54,998	\$54,998
Water Works	\$594,504	\$725,416	\$465,669	\$465,669	\$624,450
Waste Water	\$1,893,371	\$1,908,493	\$2,189,608	\$2,189,608	\$2,461,416
Enterprise Capital Projects	\$2,725	\$2,770	\$2,770	\$2,770	\$530,283
Trash	\$284,708	\$291,495	\$285,145	\$285,145	\$302,217
Total Beginning Fund Balance	\$4,280,652	\$4,369,259	\$12,037,426	\$12,037,426	\$12,632,483

OPERATING FUNDS REVENUE

	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
General	\$2,020,941	\$1,550,554	\$1,517,914	\$1,557,015	\$1,632,500
Administration Building	\$32,068	\$169,501	\$42,500	\$42,500	\$52,500
Public Works Building	\$12,281	\$14,509	\$27,100	\$27,100	\$17,100
Parks	\$217,289	\$258,431	\$258,750	\$271,950	\$247,355
Road & Street	\$269,416	\$276,829	\$320,600	\$306,000	\$298,000
Gas Tax	\$172,741	\$179,606	\$231,900	\$258,000	\$335,000
LET	\$1,908	\$0	\$4,000	\$1,908	\$4,000
Capital Improvement	\$357,510	\$1,129,658	\$631,126	\$545,425	\$1,960,208
East Growth	\$5,005	\$8,003	\$4,000	\$14,000	\$4,000
West Growth	\$6,015	\$19,000	\$7,000	\$39,037	\$7,000
211th Construction	\$89	\$7,625,007	\$5,758,160	\$0	\$0
Debt Service	\$236,558	\$261,750	\$523,401	\$548,000	\$675,028
Debt Service 2012 COP	\$25,733	\$19,630	\$138,085	\$138,085	\$25,000
Water Works	\$1,469,833	\$1,485,523	\$1,678,549	\$1,629,424	\$1,835,564
Waste Water	\$979,726	\$1,595,082	\$1,392,162	\$1,432,500	\$1,558,450
Enterprise Capital Projects	\$2,299	\$0	\$1,048,513	\$1,022,513	\$13,786,500
Trash	\$274,417	\$285,679	\$287,000	\$296,000	\$287,000
Total Annual Revenue	\$6,083,829	\$14,878,762	\$13,870,760	\$8,129,457	\$22,725,205
Total Resources Available	\$10,364,481	\$19,248,021	\$25,908,185	\$20,166,883	\$35,357,688

OPERATING FUNDS EXPENSES

	2014 Actual	2015 Actual	2016	2016	2017
			Amended Budget	Estimate	Proposed
General	\$1,837,032	\$1,556,657	\$1,879,721	\$1,666,221	\$1,833,946
Administration Building	\$32,069	\$169,501	\$42,500	\$42,500	\$52,500
Public Works Building	\$12,333	\$14,457	\$27,100	\$27,100	\$17,100
Parks	\$238,621	\$363,802	\$438,469	\$425,669	\$247,697
Road & Street	\$237,755	\$206,011	\$323,719	\$262,183	\$537,350
Gas Tax	\$153,362	\$165,244	\$235,430	\$139,422	\$534,692
LET	\$2,666	\$547	\$4,000	\$2,200	\$4,000
Capital Improvement	\$334,749	\$611,257	\$1,173,200	\$581,600	\$2,575,329
East Growth	\$2,900	\$0	\$15,101	\$0	\$15,000
West Growth	\$13,000	\$0	\$21,000	\$0	\$66,000
211th Construction	\$344,476	\$535,791	\$12,747,787	\$322,841	\$6,756,739
Debt Service	\$188,219	\$216,403	\$521,315	\$521,315	\$622,500
Debt Service 2012 COP	\$25,761	\$19,658	\$138,085	\$138,085	\$25,000
Water Works	\$1,338,921	\$1,745,270	\$1,717,934	\$1,470,643	\$1,747,881
Waste Water	\$964,557	\$1,313,968	\$1,884,191	\$1,160,691	\$1,439,744
Enterprise Capital Projects	\$2,254	\$0	\$1,496,513	\$495,000	\$4,865,805
Trash	\$267,630	\$292,029	\$278,928	\$278,928	\$272,987
Total Annual Expenditures	\$5,996,304	\$7,210,595	\$22,944,994	\$7,534,399	\$21,614,270

OPERATING FUNDS ENDING FUND BALANCE

	2014 Actual	2015 Actual	2016	2016	2017
			Amended Budget	Estimate	Proposed
General	\$435,929	\$429,825	\$68,018	\$320,619	\$119,173
Administration Building	-\$1	\$0	\$0	\$0	\$0
Public Works Building	-\$52	\$52	\$52	\$52	\$52
Parks	\$258,263	\$174,223	-\$5,496	\$20,504	\$20,162
Road & Street	\$156,376	\$195,533	\$192,415	\$239,350	\$0
Gas Tax	\$90,531	\$85,514	\$81,984	\$204,092	\$4,400
LET	\$195	\$406	\$406	\$114	\$114
Capital Improvement	\$290,675	\$786,315	\$244,241	\$750,140	\$135,019
East Growth	\$7,207	\$13,105	\$2,004	\$27,105	\$16,105
West Growth	-\$3,224	\$22,761	\$8,761	\$61,798	\$2,798
211th Construction	-\$354,024	\$7,079,580	\$89,953	\$6,756,739	\$0
Debt Service	\$254,913	\$251,920	\$254,006	\$278,605	\$331,133
Debt Service 2012 COP	\$54,998	\$54,998	\$54,998	\$54,998	\$54,998
Water Works	\$856,328	\$465,669	\$426,285	\$624,450	\$712,134
Waste Water	\$1,923,663	\$2,189,608	\$1,697,578	\$2,461,416	\$2,580,122
Enterprise Capital Projects	\$2,815	\$2,770	-\$445,230	\$530,283	\$9,450,978
Trash	\$298,282	\$285,145	\$293,217	\$302,217	\$316,230
Total Ending Fund Balance	\$4,272,874	\$12,037,426	\$2,963,191	\$12,632,483	\$13,743,419

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
Revenue						
10-00-40000	Property Tax	250,144	270,691	250,000	262,015	270,000
10-00-40200	Sales Tax	409,617	431,481	417,809	435,000	440,000
10-00-40300	Use Tax	83,209	101,330	90,000	150,000	125,000
10-00-40400	Cigarette Tax	27,342	33,099	27,000	27,000	32,000
10-00-41000	Franchise Fees	384,262	378,182	388,105	335,000	390,000
10-00-42000	Business Licenses	16,757	15,417	17,000	17,000	17,000
10-00-42100	Liquor Licenses	4,026	2,773	3,500	3,500	3,500
10-00-42200	Special Use Permits	529	551	500	500	1,000
10-00-42300	Building-Zoning Pern	15,456	25,309	16,000	52,000	25,000
10-00-42800	Land Disturbance Pe	0	0	0	0	0
10-00-43000	City Services	8,043	1,396	1,500	350	500
10-00-43100	Animal Control	5,979	3,435	5,000	3,000	3,500
10-00-43200	Inspection Fees	885	883	1,000	5,000	1,000
10-00-43300	Police Reports	811	705	1,000	1,000	1,000
10-00-43400	SRO Services	45,459	31,920	48,000	45,000	73,500
10-00-44200	State Grants	0	0	0	0	0
10-00-44300	Federal Grants	0	9,623	0	0	0
10-00-45000	Fines & Forfeitures	256,436	171,540	177,000	177,000	185,000
10-00-45200	Police Training	0	1,595	0	0	0
10-00-45300	Police Grants	0	0	0	0	0
10-00-46000	Interest Income	1,180	296	1,000	150	1,000
10-00-47000	Annex Rental	15,230	18,590	18,000	18,000	18,000
10-00-47110	Sale of Property	41,209	21,304	20,000	0	5,000
10-00-48000	Public Contributions	5,050	4,415	5,500	5,500	5,500
10-00-48010	Donated Assets	81,447	0	0	0	0
10-00-49000	Reimbursed Expens	32,663	26,020	30,000	20,000	35,000
10-00-49500	Transfers In	218,638	0	0	0	0
10-00-49900	Bond Proceeds	116,571	0	0	0	0
Total Revenue		2,020,941	1,550,554	1,517,914	1,557,015	1,632,500
Expenditures						
Elected Officials						
10-10-51000	Salaries & Wages	19,200	19,200	19,200	19,200	19,200
10-10-52000	Payroll Taxes	1,469	1,469	1,526	1,526	1,526
10-10-52405	Employee Awards	282	282	0	0	0
10-10-53100	Travel & Training	59	59	2,800	2,800	2,800
10-10-54000	Office Supplies	1,121	1,121	600	600	600
10-10-55000	Newsletter	3,068	3,068	3,500	3,500	3,500
10-10-55100	Holiday Expense (Tr	566	566	2,000	2,000	2,000
10-10-56100	Accounting	6,494	6,494	4,500	4,500	4,500
10-10-99000	Restricted Funds	0	0	201,000	0	201,000
Elected Officials Expenditures		44,797	32,259	235,126	34,126	235,126
Admin						
10-11-51000	Admin/Finance-Salar	53,517	44,484	64,751	64,751	44,484
10-11-52000	Payroll Taxes	5,937	3,536	5,148	5,148	3,536
10-11-52100	Benefits	21,516	16,070	30,877	30,877	16,070
10-11-52200	Worker's Compensa	3,558	1,380	2,007	2,007	1,380
10-11-52300	Employee Functions	3,250	5,000	5,000	5,000	5,000
10-11-52400	Employee Awards	1,472	2,500	2,500	2,500	2,500
10-11-53100	Travel & Training	8,336	5,000	5,000	5,000	5,000
10-11-53200	Employee Testing	205	500	500	500	500

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
10-11-54000	Office Supplies	5,810	3,300	2,500	2,500	3,300
10-11-54100	Dues & Subscription:	6,027	5,000	5,000	5,000	5,000
10-11-54200	Postage	645	1,800	1,800	1,800	1,800
10-11-54300	Bankcard Fees	2,548	0	0	0	0
10-11-54400	Office Machines	6,334	5,500	5,500	5,500	5,500
10-11-55200	Promotional-Advertis	2,630	2,300	2,300	2,300	2,300
10-11-55300	Election Expense	1,850	8,200	8,200	8,200	8,200
10-11-55500	Website	405	1,000	1,000	1,000	1,000
10-11-56000	Audit	6,100	10,000	10,000	10,000	10,000
10-11-56100	Accounting	-1,157	15,000	27,000	27,000	15,000
10-11-56200	Legal	45,378	50,000	65,000	65,000	50,000
10-11-56300	Litigation	8,725	15,000	15,000	15,000	15,000
10-11-56750	Liability Insurance	4,102	3,000	3,000	3,000	3,000
10-11-56900	Employee Functions	1,490	0	0	0	0
10-11-57150	Contractual-Payroll	6,794	8,600	8,600	8,600	8,600
10-11-57500	Contractual	1,007	1,500	1,500	1,500	1,500
10-11-58000	IT Maintenance	11,963	0	0	0	0
10-11-58800	Internet	313	0	0	0	0
10-11-62100	Vehicle Maintenance	1,749	2,000	2,000	2,000	2,000
10-11-62200	Fuel & Oil	2,339	3,000	3,000	3,000	3,000
10-11-62700	Insurance	0	0	0	0	0
10-11-80000	Capital Purchases	1,110	0	0	0	0
Admin Expenditures		213,954	213,671	277,183	277,183	213,671
Law Enforcement						
10-12-51000	Law Enforcement-Sa	452,147	454,055	488,258	488,258	544,975
10-12-52000	Payroll Taxes	33,766	33,944	38,817	38,817	43,326
10-12-52100	Benefits	160,237	173,454	168,157	168,157	152,545
10-12-52200	Worker's Compensat	17,445	29,463	15,136	15,136	16,900
10-12-53000	Uniforms	1,711	4,037	4,000	4,000	4,000
10-12-53100	Travel & Training	50	4,939	2,500	2,500	2,500
10-12-53200	Employee Testing	160	581	500	500	500
10-12-54000	Office Supplies	1,848	2,232	2,500	2,500	2,500
10-12-54100	Dues & Subscription:	268	375	200	200	200
10-12-54200	Postage	407	417	350	350	350
10-12-54400	Office Machines	2,916	2,281	3,000	3,000	3,000
10-12-55500	Website	197	0	500	500	500
10-12-56100	Accounting	9,979	8,588	8,000	8,000	8,000
10-12-56200	Legal	2,351	6,361	3,200	3,200	3,200
10-12-56300	Litigation	4,113	0	5,500	5,500	5,500
10-12-56750	Liability Insurance	7,279	1,820	7,500	7,500	7,500
10-12-58000	IT Maintenance	0	0	0	0	0
10-12-58100	Hardware Expense	6,508	2,614	0	0	0
10-12-58200	Software Expense	302	2,692	0	0	0
10-12-57500	Contractual - Other	12,118	17,115	0	0	0
10-12-58800	Internet	3,517	5,092	0	0	0
10-12-60000	Dispatch Services	27,085	27,582	30,000	30,000	30,000
10-12-60100	Jail Expense	2,190	1,685	2,000	2,000	2,000
10-12-60200	Investigation Expens	922	3,523	6,000	6,000	6,000
10-12-60300	Animal Control	18,067	18,073	18,000	18,000	18,000
10-12-60400	Emerg Mgnmnt Cost	0	0	0	0	4,500

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
10-12-60700	Government Program	866	0	0	0	0
10-12-61300	Supplies	3,145	4,503	2,000	2,000	2,000
10-12-62000	Vehicle Insurance	11,734	751	6,000	6,000	6,000
10-12-62100	Vehicle Maintenance	3,556	3,876	6,000	6,000	6,000
10-12-62200	Fuel & Oil	21,915	18,574	24,000	24,000	20,000
10-12-62500	Equipment Maintena	1,176	1,019	3,000	3,000	3,000
10-12-70300	Utilities	52	3,213	1,500	1,500	1,500
10-12-80100	Capital Projects	68,347	0	0	0	0
Law Enforcement Expenditures		876,372	832,860	846,618	846,618	894,496
Emergency Management						
10-15-60400	Emerg Mgnmnt Cost	0	83	1,500	1,500	0
Emergency Management Expenditures		0	83	1,500	1,500	0
Court						
10-13-51000	Court-Salaries & Wa	35,137	36,066	35,022	35,022	35,521
10-13-52000	Payroll Taxes	2,818	2,634	2,784	2,784	2,824
10-13-52100	Benefits	13,458	7,562	16,476	16,476	10,489
10-13-52200	Worker's Compensa	932	2,825	1,086	1,086	1,101
10-13-53100	Travel & Training	1,541	471	1,900	1,900	2,500
10-13-53200	Employee Testing	3	0	100	100	100
10-13-54000	Office Supplies	2,558	2,274	2,000	2,000	2,600
10-13-54100	Dues & Subscription:	90	653	160	160	160
10-13-54200	Postage	368	130	200	200	200
10-13-54300	Bankcard Fees	95	123	0	0	300
10-13-54400	Office Machines	1,339	886	1,300	1,300	1,300
10-13-56100	Accounting	776	3,593	780	780	780
10-13-56200	Legal	840	0	850	850	850
10-13-56400	Prosecutor	13,148	12,100	15,000	15,000	10,200
10-13-56500	Judge	9,198	10,450	10,000	10,000	11,400
10-13-57500	Contractual	0	0	0	0	0
10-13-58000	IT Maintenance	844	697	0	0	0
10-13-58200	Software Expense	458	4,843	0	0	0
10-13-58800	Internet	0	497	5,000	5,000	5,000
10-13-60100	Jail Expense	4,983	4,050	0	0	0
10-13-70300	Utilities	0	70	0	0	0
10-13-80300	Capital Purchases	0	0	0	0	0
Court Expenditures		88,586	89,922	92,658	92,658	85,325
Planning/Codes						
10-14-51000	Planning-Salaries & l	63,703	61,116	65,744	65,744	57,770
10-14-52000	Payroll Taxes	4,750	4,826	5,227	5,227	4,593
10-14-52100	Benefits	22,989	24,138	23,005	23,005	25,950
10-14-52200	Worker's Compensa	986	4,410	2,038	2,038	1,791
10-14-53000	Uniforms	636	67	700	700	700
10-14-53100	Travel & Training	795	461	1,500	1,500	1,500
10-14-53200	Employee Testing	6	0	100	100	100
10-14-54000	Office Supplies	648	1,129	1,000	1,000	1,000
10-14-54100	Dues & Subscription:	31	0	200	200	200
10-14-54200	Postage	430	256	300	300	300
10-14-54400	Office Machines	915	1,072	800	800	800
10-14-55400	Public Hearing	2,427	1,958	3,000	3,000	3,000
10-14-56100	Accounting	1,742	2,996	1,300	1,300	1,300

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
10-14-56200	Legal	1,249	2,400	1,700	1,700	1,700
10-14-56300	Litigation	1,970	981	2,000	2,000	2,000
10-14-57000	Eco Dev Contractual	26,440	52,590	35,000	35,000	45,000
10-14-57100	Contract Planning	10,611	8,338	7,000	7,000	7,000
10-14-58000	IT Maintenance	6,616	3,909	0	0	0
10-14-58200	Software Expense	1,140	1,895	0	0	0
10-14-58700	Communications	0	40	0	0	0
10-14-60500	Inspection Expense	0	142	500	500	500
10-14-60600	Property Clean Up	14,335	1,465	15,000	2,500	10,000
10-14-62100	Vehicle Maintenance	20	476	25	25	25
10-14-62200	Fuel & Oil	1,172	577	1,000	1,000	1,000
Planning/Codes Expenditures		163,612	175,244	167,140	154,640	166,229
Public Works						
10-16-51000	Public Works-Salarie	48,987	17,258	7,319	7,319	7,231
10-16-52000	Payroll Taxes	3,314	2,723	582	582	575
10-16-52100	Benefits	29,764	20,427	2,376	2,376	3,123
10-16-52200	Worker's Compensa	2,431	4,262	227	227	224
10-16-53000	Uniforms	1,554	1,858	2,100	2,100	2,100
10-16-53100	Travel & Training	1,833	1,348	3,650	3,650	2,000
10-16-53200	Employee Testing	374	405	600	600	600
10-16-54000	Office Supplies	1,493	1,435	1,500	1,500	1,500
10-16-54100	Dues & Subscription	1,321	1,423	700	700	700
10-16-54400	Office Machines	3,366	3,430	2,500	2,500	2,500
10-16-56100	Accounting	3,684	5,292	3,260	3,260	4,000
10-16-56200	Legal	35	0	75	75	75
10-16-56300	Litigation	4,713	0	50	50	50
10-16-56600	Engineering	583	0	5,000	5,000	10,000
10-16-57500	Contractual	0	1,400	6,500	6,500	2,000
10-16-58000	IT Maintenance	6,441	2,579	0	0	0
10-16-58100	Hardware Expense	0	2,467	0	0	0
10-16-58700	Communications	488	200	0	0	0
10-16-58800	Internet	0	1,582	0	0	0
10-16-61300	Supplies	2,750	1,854	3,000	3,000	3,000
10-16-62000	Vehicle Insurance	3,083	969	3,000	3,000	0
10-16-62100	Vehicle Maintenance	3,789	3,100	6,150	6,150	6,150
10-16-62200	Fuel & Oil	9,299	7,439	10,200	10,200	6,000
10-16-62500	Equipment Maintena	3,826	2,139	3,000	3,000	3,000
10-16-62600	Safety Equipment	949	518	1,300	1,300	2,000
10-16-71010	Street Supplies & Ma	5,184	4,201	6,500	6,500	3,500
10-16-80300	Capital Purchases	0	0	0	0	0
10-16-82200	Equipment	9,825	0	0	0	0
Public Works Expenditures		149,086	88,309	69,589	69,589	60,328
Facilities						
10-18-52100	Benefits	0	587	0	0	0
10-18-58000	IT Maintenance	1,864	914	0	0	0
10-18-58100	Hardware Expense	8	219	0	0	0
10-18-58500	Telephone	8,592	6,974	6,100	6,100	8,000
10-18-58700	Communications	400	625	0	0	0
10-18-61500	Administrative Buildin	17,241	9,288	0	0	0
10-18-61600	Public Works Buildin	9,192	2,165	0	0	0

City of Peculiar, Missouri
2016-2017 Proposed Budget

GENERAL FUND	Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
10-18-61700	Annex Building	28,590	29,429	22,700	22,700	22,700
10-18-90500	Debt Service Annex	136,226	15,012	15,575	15,575	16,179
10-18-90510	Debt Service Interest	0	8,204	3,363	3,363	2,759
10-18-90600	Debt Service City Ha	5,828	0	0	0	0
10-18-96000	Transfers	92,683	50,893	45,885	45,885	46,255
		300,624	124,310	93,623	93,623	95,893
Information & Technology						
10-21-51000	IT Salaries	0	0	15,450	15,450	13,390
10-21-52000	Payroll Taxes	0	0	1,228	1,228	1,065
10-21-52100	Benefits	0	0	8,007	8,007	6,105
10-21-52200	Worker's Compensation	0	0	479	479	415
10-21-53100	Travel & Training	0	0	0	0	5,000
10-21-58000	IT Maintenance	0	0	23,500	23,500	44,900
10-21-58100	Hardware Expense	0	0	8,700	8,700	6,035
10-21-58200	Software Expense	0	0	37,500	37,500	5,969
10-21-58700	Communications	0	0	1,420	1,420	0
	Information & Technology Expenditures	0	0	96,284	96,284	82,878
Total Expenditures		1,837,032	1,556,657	1,879,721	1,666,221	1,833,946
Net increase (decrease) in fund balance		183,909	(6,104)	(361,808)	(109,206)	(201,446)
Beginning Fund Balance		252,020	435,929		429,825	320,619
Add back: Board Reserves						201,000
Ending Fund Balance		435,929	429,825		320,619	320,173

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
				Amended Budget	2016 Estimate	2017 Proposed
Description	2014 Actual	2015 Actual	2016 Budget	2016 Estimate	2017 Proposed	
Admin Building						
15-00-49500	Transfers In	32,068	47,211	42,500	42,500	52,500
15-00-49000	Reimbursed Expense	0	122,290	0	0	0
Total Revenue		32,068	169,501	42,500	42,500	52,500
15-18-54000	Office Supplies & Equipment	2,348	169	3,000	3,000	1,500
15-18-54400	Office Machines	0	1,413	0	0	0
15-18-58000	IT Maintenance	2,392	523	5,000	5,000	5,000
15-18-58800	Internet	3,173	4,080	3,000	3,000	22,500
15-18-61000	Insurance	2,840	657	3,000	3,000	3,000
15-18-61100	Electric	8,056	8,704	10,000	10,000	10,000
15-18-61200	Natural Gas	1,114	706	1,500	1,500	1,000
15-18-61300	Supplies	1,595	214	5,000	5,000	1,500
15-18-61400	Building Maintenance	10,501	8,082	12,000	12,000	8,000
15-18-83400	Admin Bldg.- Capital Purchases	0	144,955	0	0	0
15-18-90600	Debt Service City Hall	0	0	0	0	0
		32,069	169,501	42,500	42,500	52,500
Net increase (decrease) in fund balance		(1)	0	0	0	0
Public Works Building						
16-00-49500	Transfers In	12,281	14,509	27,100	27,100	17,100
16-18-54400	Office Machines	0	0	0	0	0
16-18-58000	IT Maintenance	208	0	100	100	100
16-18-58800	Internet	1,960	1,616	2,000	2,000	0
16-18-61000	Insurance	2,326	507	2,500	2,500	1,000
16-18-61100	Electric	2,433	3,642	5,000	5,000	4,000
16-18-61200	Natural Gas	2,609	1,938	4,500	4,500	3,000
16-18-61300	Supplies	36	0	2,000	2,000	1,000
16-18-61400	Building Maintenance	2,944	6,754	11,000	11,000	8,000
		12,333	14,457	27,100	27,100	17,100
Net increase (decrease) in fund balance		(52)	52	0	0	0

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
				Amended	2016	2017
Description	2014 Actual	2015 Actual	Budget	Estimate	Proposed	
PARK FUND						
Parks - Revenue						
20-00-40200	Sales Tax	189,795	212,587	220,500	217,000	217,000
20-00-42300	Building-Zoning Permits	4,207	14,925	4,500	20,000	10,000
20-00-42400	Boating Permits	414	364	400	250	300
20-00-44200	State Grants	0	0	0	0	0
20-00-46000	Interest Income	0	0	13,000	13,000	0
20-00-48100	Special Events	-16,706	104	500	500	25
20-00-49200	Recreation Programs	28,438	5	6,000	20,000	17,400
20-00-49000	Reimbursements & Refunds	0	15,000	0	0	0
20-00-49220	Donations & Sponsorships	8,876	14,509	10,000	0	1,500
20-00-49230	Concessions	2,090	388	1,000	50	500
20-00-49240	Shelter Rental	0	0	2,500	800	630
20-00-49250	Other Permits	175	465	350	350	0
20-00-49500	Transfers In	0	85	0	0	0
Total Revenue		217,289	258,431	258,750	271,950	247,355
Expenses						
20-20-51000	Parks-Salaries & Wages	52,648	55,119	82,175	82,175	98,000
20-20-52000	Payroll Taxes	3,533	3,782	6,533	6,533	4,950
20-20-52100	Benefits	25,056	21,237	35,043	35,043	18,800
20-20-52200	Worker's Compensation	347	2,593	2,547	2,547	2,000
20-20-53200	Employee Testing	3	64	5	5	500
20-20-54000	Office Supplies & Equipment	950	158	500	500	1,000
20-20-54110	Dues & Memberships	910	755	800	800	800
20-20-54300	Bankcard Fees	1,039	1,321	0	0	300
20-20-54400	Office Machines	976	1,838	400	400	400
20-20-55150	Trees & Parks Beautification	1,455	8,695	9,216	9,216	9,100
20-20-56000	Audit	200	200	200	200	1,800
20-20-56100	Accounting	1,371	3,012	1,100	1,100	1,400
20-20-56200	Legal	4,206	81,999	15,000	15,000	5,000
20-20-56750	Liability Insurance	159	0	0	0	0
20-20-57150	Contractual-Payroll	20	375	0	0	0
20-20-58000	IT Maintenance	1,452	1,663	1,000	1,000	1,000
20-20-61300	Supplies	175	316	300	300	300
20-20-61500	Administrative Building	4,712	0	0	0	0
20-20-62000	Vehicle Insurance	268	50	600	600	600
20-20-62100	Vehicle Maintenance	521	1,945	500	500	500
20-20-62200	Fuel & Oil	1,186	1,093	1,200	1,200	3,500
20-20-70000	Park Maintenance	29,934	25,373	22,400	22,400	9,600
20-20-70100	Mowing & Landscaping	17,484	25,920	14,000	14,000	0
20-20-70300	Utilities	5,698	2,794	5,000	5,000	5,000
20-20-72500	Restrooms	2,228	2,243	3,000	3,000	3,000
20-20-80400	Capital Purchases	35,704	74,691	189,000	175,000	2,800
20-20-90000	Debt Service Principal	0	0	0	0	18,600
20-20-90100	Debt Service	7,200	7,200	7,200	7,200	0
20-20-90200	Debt Service Bond Fees	0	0	250	250	0
20-20-90300	Debt Service Interest	0	9,796	10,500	10,500	20,622
20-20-95000	Special Events	26,121	0	0	0	0
20-20-95100	Concessions	253	0	1,800	1,800	500
20-20-95110	Park Tools & Equipment	106	3,852	2,500	2,500	1,000
20-20-95120	Recreation Program Tools & Equ...	188	2,828	2,500	2,500	5,200
20-20-95130	Staff Uniforms	199	0	500	500	500
20-20-95150	Educational Training	1,653	225	0	0	2,000
20-20-95170	Donations	350	0	0	0	0
20-20-95190	Recreational Program Expenses	10,314	14,272	14,200	14,200	14,325
20-20-95200	Trail Maintenance	0	1,307	1,500	1,500	2,600
20-20-96000	Transfers	0	7,085	7,000	8,200	7,000
20-20-99000	Reserve	0	0	0	0	5,000
Total Expenses		238,621	363,802	438,469	425,669	247,697
Net increase (decrease) in fund balance		(20,256)	(105,372)	(179,719)	(153,719)	(342)

City of Peculiar, Missouri
 2016-2017 Proposed Budget

Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
PARK FUND					
Beginning Fund Balance	299,851	279,595		174,223	20,504
Ending Fund Balance	279,595	174,223		20,504	20,162

City of Peculiar, Missouri
 2016-2017 Proposed Budget

		2016-2017 Proposed Budget				
Description		2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
L.E.T. Fund						
23-00-45100	L.E.T. Revenue	1,908	0	4,000	4,000	4,000
Total Revenue		1,908	0	4,000	1,908	4,000
23-12-53100	Travel & Training	2,666	547	4,000	2,200	4,000
Total Expenses		2,666	547	4,000	2,200	4,000
Net increase (decrease) in fund balance		(758)	(547)	0	(292)	0
Beginning Fund Balance		1,711	953		406	114
Ending Fund Balance		953	406		114	114

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
				Amended	2016	2017
Description	2014 Actual	2015 Actual	Budget	Estimate	Proposed	
Road & Street Fund						
21-00-40200	Sales Tax	240,533	223,098	235,000	220,000	213,000
21-00-42300	Building-Zoning Permits	0	0	600	0	0
21-00-44000	County Road & Bridge(1/4 ct sales tax)	0	53,731	50,000	57,000	55,000
21-00-44100	Road Projects	28,883	0	35,000	29,000	30,000
21-00-49500	Transfers In	0	0	0	0	0
Total Revenue		269,416	276,829	320,600	306,000	298,000
EXPENSES						
21-25-51000	Road & Street Salaries & Wages	58,961	83,929	69,373	69,373	71,058
21-25-51100	Snow Wages	1,711	0	5,800	0	5,800
21-25-52000	Payroll Taxes	5,503	5,876	5,515	5,515	5,649
21-25-52100	Benefits	18,798	27,981	36,780	36,780	24,625
21-25-52200	Worker's Compensation	1,018	2,309	2,151	0	2,203
21-25-56600	Engineering	1,525	8,646	10,000	2,000	10,000
21-25-62500	Equipment Maintenance	353	870	1,000	1,000	1,000
21-25-71000	Supplies & Materials	17,023	10,858	20,000	20,000	20,000
21-25-71100	Contract Maintenance	12,555	7,356	37,600	4,500	30,000
21-25-71200	Curb Maintenance	121	0	10,000	0	275,000
21-25-71300	County Grant Expense	57,935	0	0	0	0
21-25-71400	State Grant Expense	2,065	0	0	0	0
21-25-71500	Street Lights	60,186	57,145	57,000	57,000	57,000
21-25-71600	Storm Water	0	1,041	2,500	15	2,500
21-25-89900	School Road Project	0	0	0	0	0
21-25-90000	Debt Service	0	0	0	0	0
21-25-96000	Transfers	0	0	66,000	66,000	0
21-25-98000	Restricted Reserves	0	0	0	0	32,515
Total Expenses		237,755	206,011	323,719	262,183	537,350
Net increase (decrease) in fund balance		31,661	70,818	(3,119)	43,817	(239,350)
Beginning Fund Balance		93,054	124,715		195,533	239,350
Ending Fund Balance		124,715	195,533		239,350	0

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
				Amended	2016	2017
Description	2014 Actual	2015 Actual	Budget	Estimate	Proposed	
Gas Tax Fund						
Revenue						
22-00-40500	Gasoline Tax	117,773	122,214	116,000	113,000	125,000
22-00-40501	Fuel Fee	0	0	70,000	90,000	155,000
22-00-40600	Motor Vehicle Tax	54,968	57,392	45,900	55,000	55,000
Total Revenue		172,741	179,606	231,900	258,000	335,000
Expenses						
22-25-51000	Gas Tax Fund-Salaries & Wages	51,085	68,807	38,780	38,780	40,411
22-25-51100	Snow Wages	4,699	744	7,500	7,500	5,800
22-25-52000	Payroll Taxes	3,838	4,604	3,083	3,083	3,213
22-25-52100	Benefits	21,874	29,888	18,209	18,209	17,768
22-25-52200	Worker's Compensation	1,018	2,309	1,202	0	1,253
22-25-62100	Vehicle Maintenance	989	0	1,276	250	1,276
22-25-62500	Equipment Maintenance	2,770	1,361	6,700	1,600	6,700
22-25-71000	Supplies & Materials	6,861	387	4,000	4,000	4,000
22-25-71100	Contract Maintenance	0	0	2,680	0	2,680
22-25-71500	Street Lights	60,228	57,145	60,000	60,000	60,000
22-25-71510	Street Sweeping	0	0	12,000	6,000	18,000
22-25-71520	Fuel Fee - Streets	0	0	70,000	0	150,600
22-25-98000	Restricted Reserves	0	0	10,000	0	222,991
Total Expenses		153,362	165,244	235,430	139,422	534,692
Net increase (decrease) in fund balance		19,379	14,362	(3,530)	118,578	(199,692)
Beginning Fund Balance		51,773	71,152		85,514	204,092
Ending Fund Balance		71,152	85,514		204,092	4,400

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
Description		2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
Capital Improvements						
Revenue						
30-00-40200	Sales Tax	204,856	212,588	216,001	213,000	220,320
30-00-42300	Building-Zoning Permits	0	0	0	0	0
30-00-44300	Federal Grants	0	0	90,000	0	850,000
30-00-44500	State Grants	0	0	70,000	77,800	0
30-00-46000	Interest Income	209	80	500	0	0
30-00-47100	Sale of Assets	0	0	0	0	20,000
30-00-49000	Reimbursed Expense	0	0	0	0	250,000
30-00-49500	Transfers In	0	80,150	254,625	254,625	619,888
30-00-49900	Bond Proceeds	152,445	836,840	0	0	0
Total Revenue		357,510	1,129,658	631,126	545,425	1,960,208
Expenses						
30-30-56600	Engineering-Utility	0	853	25,000	5,500	25,000
30-30-56800	Board Discretion	0	0	26,000	0	0
30-30-81000	Streets	137,977	240,938	328,280	44,000	2,260,877
30-30-81200	Sidewalks	0	5,407	287,120	206,000	0
30-30-81300	Monument Sign	4,417	6,701	161,000	103,000	0
30-30-82000	Buildings	0	0	0	0	0
30-30-82100	Vehicle Replacement Program	182,243	192,720	0	0	0
30-30-82200	Equipment	10,112	90,126	220,200	132,500	96,400
30-30-82500	City Hall	0	0	0	0	0
30-30-84110	Utility Engineering	0	0	0	0	0
30-30-84800	Harr Grove	0	0	0	0	0
30-30-89900	School Road Project	0	0	35,000	0	0
30-30-90000	Debt Service Princpal	0	29,344	65,000	65,000	68,050
30-30-90100	Debt Service Interest	0	7,924	8,000	8,000	4,502
30-30-90800	Capital Lease	0	16,260	0	0	0
30-30-96000	Transfers	0	20,985	17,600	17,600	0
30-30-98000	Reserve for Capital	0	0	0	0	120,500
Total Expenses		334,749	611,257	1,173,200	581,600	2,575,329
Net increase (decrease) in fund balance		22,761	518,401	(542,074)	(36,175)	(615,121)
Beginning Fund Balance		245,153	267,914		786,315	750,140
Ending Fund Balance		267,914	786,315		750,140	135,019

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description		2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
East Growth Fund						
Revenue						
31-00-42300	Building-Zoning Permits	5,000	8,000	4,000	14,000	4,000
31-00-46000	Interest Income	5	3	0	0	0
Total Revenue		5,005	8,003	4,000	14,000	4,000
Expenses						
31-30-81000	Streets	2,900	0	15,101	0	15,000
Total Expenses		2,900	0	15,101	0	15,000
Net increase (decrease) in fund balance		2,105	8,003	(11,101)	14,000	(11,000)
Beginning Fund Balance		2,997	5,102		13,105	27,105
Ending Fund Balance		5,102	13,105		27,105	16,105
West Growth Fund						
West Growth Fund						
Revenue						
32-00-42300	Building-Zoning Permits	6,000	19,000	7,000	39,000	7,000
32-00-46000	Interest Income	15	0	0	37	0
Total Revenue		6,015	19,000	7,000	39,037	7,000
Expenses						
32-30-81000	Streets	13,000	0	21,000	0	66,000
Total Expenses		13,000	0	21,000	0	66,000
Net increase (decrease) in fund balance		(6,985)	19,000	(14,000)	39,037	(59,000)
Beginning Fund Balance		10,746	3,761		22,761	61,798
Ending Fund Balance		3,761	22,761		61,798	2,798

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description		2014 Actual	2015 Actual	2016	2016	2017
				Amended Budget	Estimate	Proposed
211th Construction Fund						
Revenue						
34-00-44200	State Grants	0	0	5,758,160	0	0
34-00-46000	Interest Income	88	0	0	0	0
34-00-49000	Reimbursed Expense	0	619,888	0	0	0
34-00-49900	Bond Proceeds	0	6,313,734	0	0	0
34-00-49950	Premium on Bonds	0	691,385	0	0	0
34-00-49960	Cost of Issuance	0	0	0	0	0
Total Revenue		89	7,625,007	5,758,160	0	0
Expenses						
34-30-80005	Administrative	247,000	403,409	0	0	0
34-30-81000	Streets	0	0	12,747,787	322,841	6,136,851
34-30-90200	Debt Service Bond Fees	0	132,381	0	0	0
34-30-96000	Transfers Out	97,476	0	0	0	619,888
Total Expenses		344,476	535,791	12,747,787	322,841	6,756,739
Net increase (decrease) in fund balance		(344,387)	7,089,217	(6,989,627)	(322,841)	(6,756,739)
Beginning Fund Balance		334,750	(9,637)		7,079,580	6,756,739
Ending Fund Balance		(9,637)	7,079,580		6,756,739	(0)

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description		2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
Debt Service Fund						
2012 GO, 99SRF, 2014 GO						
Revenue						
40-00-40000	Property Tax	220,002	249,795	507,401	509,000	650,028
40-00-40100	Special Assessments	16,556	11,955	16,000	39,000	25,000
Total Revenue		236,558	261,750	523,401	548,000	675,028
Expenses						
40-40-90000	Debt Service Principal	35,000	30,000	37,000	37,000	80,000
40-40-90100	Debt Service Interest	41,014	58,507	339,796	339,796	405,500
40-40-90200	Debt Service Bond Fees	4,435	750	7,500	7,500	1,000
40-40-96000	Transfers	107,769	127,147	137,019	137,019	136,000
Total Expenses		188,219	216,403	521,315	521,315	622,500
Net increase (decrease) in fund balance		48,339	45,346	2,086	26,685	52,528
Beginning Fund Balance		158,235	206,574		251,920	278,605
Ending Fund Balance		206,574	251,920		278,605	331,133
Valuation			55,135,247			57,058,200
			0.4577			1.1161
			3%			5%
			252,354			605,000
2012 & 2013 COP						
Debt Service 2012 COP						
Revenue						
41-00-46000	Interest Income	137	129	0	0	0
41-00-49100	Transfer In-General	5,828	0	23,685	23,685	0
41-00-49110	Transfers In - Parks	0	0	22,949	22,949	0
41-00-49500	Transfers In	31,235	19,501	45,726	45,726	25,000
41-00-49510	Transfer In-Sewer	-11,467	0	45,726	45,726	0
Total Revenue		25,733	19,630	138,085	138,085	25,000
Expenses						
41-40-90000	Debt Service Principal	13,500	13,500	55,000	55,000	13,500
41-40-90100	Debt Service Interest	11,421	5,718	82,085	82,085	11,000
41-40-90200	Debt Service Bond Fees	840	440	1,000	1,000	500
Total Expenses		25,761	19,658	138,085	138,085	25,000
Net increase (decrease) in fund balance		(28)	(28)	0	0	0
Beginning Fund Balance		55,054	55,026		54,998	54,998
Ending Fund Balance		55,026	54,998		54,998	54,998

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016			
Description	2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
Water Fund					
Revenue					
50-00-41100	Water Sales	1,139,171	1,289,696	1,491,375	1,412,000
50-00-41500	Utility Collections	57	3,738	0	0
50-00-43500	Water Connection Fees	8,933	21,003	10,000	55,000
50-00-46000	Interest Income	73,550	49,368	60,000	50,000
50-00-46100	Penalties	28,620	24,696	24,000	24,000
50-00-47100	Sale of Assets	0	0	0	0
50-00-47200	Tower Rental	22,265	22,988	21,664	21,664
50-00-48010	Donated Assets	19,650	0	0	0
50-00-49000	Reimbursed Expense	37,989	11,331	3,000	3,000
50-00-49505	Transfers In-Water	85,714	62,703	68,510	63,760
50-00-49600	G.O. Principal	53,884	0	0	0
50-00-49900	Bond Proceeds	0	0	0	0
Total Revenues		1,469,833	1,485,523	1,678,549	1,629,424
Expenses					
50-50-50000	Water Purchases	409,318	407,699	513,661	481,000
50-50-51000	Water-Salaries & Wages	194,749	238,602	263,007	263,007
50-50-52000	Payroll Taxes	13,239	16,199	20,909	20,909
50-50-52100	Benefits	76,580	90,307	124,912	124,912
50-50-52200	Worker's Compensation	5,752	26,987	8,153	8,153
50-50-52400	Employee Rewards	0	164	2,000	500
50-50-53000	Uniforms	1,239	27,069	2,275	2,275
50-50-53100	Travel & Training	1,410	2,640	2,240	2,240
50-50-53200	Employee Testing	292	312	420	420
50-50-54000	Office Supplies	1,871	2,530	4,100	4,100
50-50-54100	Dues & Subscriptions	1,649	2,095	1,970	1,970
50-50-54200	Postage	3,212	3,456	3,750	3,750
50-50-54300	Bankcard Fees	14,015	6,535	0	0
50-50-54400	Office Machines	4,972	4,627	5,500	5,500
50-50-55400	Public Hearing	0	0	500	500
50-50-56000	Audit	3,100	4,600	3,100	3,100
50-50-56100	Accounting	17,705	36,234	18,400	25,000
50-50-56200	Legal	2,050	15,916	5,500	5,500
50-50-56300	Litigation	319	20,403	2,200	2,200
50-50-56600	Engineering	43,000	415	10,000	10,000
50-50-56750	Liability Insurance	5,823	1,506	6,000	6,000
50-50-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000
50-50-57150	Contractual-Payroll	437	519	2,000	2,000
50-50-57200	Water Contractual	20,651	26,675	24,500	20,000
50-50-58000	IT Maintenance	7,079	3,526	3,300	3,300
50-50-58100	Hardware Expense	1,500	2,302	12,500	12,500
50-50-58200	Software Expense	2,109	7,520	5,600	5,600
50-50-58500	Telephone	1,430	1,353	2,000	2,000
50-50-58600	Cell Phones	0	0	0	0
50-50-58700	Communications	0	120	180	180
50-50-61300	Supplies	3,847	2,410	2,000	2,000
50-50-61500	Administrative Building	5,451	93	0	0
50-50-61600	Public Works Building	4,053	1,809	0	0
50-50-62000	Vehicle Insurance	2,438	618	2,500	2,500
50-50-62100	Vehicle Maintenance	550	3,550	4,000	1,000
50-50-62200	Fuel & Oil	7,044	4,266	6,000	3,000
50-50-62600	Safety Equipment	887	187	8,300	5,000
50-50-72000	Pump-Line Maintenance	14,822	17,319	19,700	19,700
50-50-72100	Tower Maintenance	94	0	5,000	0
50-50-72200	Meter Maintenance	6,541	3,524	9,390	5,000
50-50-72500	Utilities	3,832	8,681	5,000	5,000
	Operating Subtotal	887,230	1,018,470	1,160,568	1,109,817
50-50-82200	Equipment	0	0	30,000	4,000
50-50-83000	Water Capital Purchases	-10,957	33,550	164,000	164,000
50-50-83200	CIP Water	0	0	0	0
50-50-85000	Depreciation	189,244	189,763	200,000	0

City of Peculiar, Missouri
2016-2017 Proposed Budget

				2016	2016	2017
				Amended	Estimate	Proposed
		2014 Actual	2015 Actual	Budget		
Description						
Sewer Fund						
Revenue						
51-00-41200	Sewer Fees	873,576	906,247	970,337	1,040,000	1,175,200
51-00-41400	Bond Fees	0	272,044	265,000	265,000	281,000
51-00-42600	Sewer Connection Fees	11,126	42,891	20,000	5,000	5,000
51-00-43600	Storm Water Connection Fees	600	7,800	4,000	19,000	14,000
51-00-44300	Federal Grants	0	15,326	0	0	0
51-00-46000	Interest Income	403	64	24,958	500	250
51-00-46100	Penalties	30,347	24,767	26,857	18,000	15,000
51-00-47100	Sale of Assets	0	0	0	0	0
51-00-48010	Donated Assets	9,825	0	0	0	0
51-00-49000	Reimbursed Expense	-35	6	0	0	0
51-00-49500	Transfers In	0	0	12,500	12,500	0
51-00-49505	Transfers In-Water	53,884	325,936	68,510	72,500	68,000
51-00-49900	Bond Proceeds	0	0	0	0	0
Total Revenues		979,726	1,595,082	1,392,162	1,432,500	1,558,450
Expenses						
51-51-50010	Sludge Disposal	21,334	31,650	31,000	31,000	50,000
51-51-51000	Sewer-Salaries & Wages	251,907	266,433	305,442	305,442	321,149
51-51-52000	Payroll Taxes	18,556	17,555	24,283	24,283	25,281
51-51-52100	Benefits	97,932	125,458	137,837	137,837	124,930
51-51-52200	Worker's Compensation	5,753	23,145	9,469	9,469	9,956
51-51-52400	Employee Rewards	0	164	2,000	2,000	2,000
51-51-53000	Uniforms	1,503	1,368	1,700	1,700	1,700
51-51-53100	Travel & Training	606	1,086	1,000	1,000	1,000
51-51-53200	Employee Testing	273	30	500	500	500
51-51-54000	Office Supplies	2,314	1,774	2,300	2,300	2,300
51-51-54100	Dues & Subscriptions	90	278	500	500	500
51-51-54200	Postage	2,969	3,886	11,250	11,250	12,500
51-51-54300	Bankcard Fees	10,196	2,442	0	0	1,500
51-51-54400	Office Machines	4,280	4,090	5,000	5,000	5,000
51-51-55400	Public Hearing	0	0	500	500	500
51-51-56000	Audit	3,000	5,600	4,100	4,100	6,000
51-51-56100	Accounting	13,784	28,359	10,000	20,000	16,000
51-51-56200	Legal	1,331	16,545	5,000	5,000	5,000
51-51-56300	Litigation	106	640	5,000	5,000	5,000
51-51-56600	Engineering	20,537	39,050	15,000	15,000	30,000
51-51-56750	Liability Insurance	10,191	2,548	9,000	9,000	9,000
51-51-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000	50,000
51-51-57150	Contractual-Payroll	397	719	1,700	1,700	500
51-51-57300	Sewer Contractual	23,239	15,426	15,000	15,000	12,000
51-51-58000	IT Maintenance	4,133	1,922	8,100	8,100	28,100
51-51-58100	Hardware Expense	1,000	6,239	5,500	5,500	5,845
51-51-58200	Software Expense	4,518	3,763	2,500	2,500	6,469
51-51-58500	Telephone	1,754	1,835	1,650	1,650	0
51-51-58600	Cell Phones	0	0	0	0	0
51-51-58700	Communications	57	0	0	0	0
51-51-58800	Internet	0	1,551	800	800	0
51-51-61300	Supplies	3,588	1,110	650	650	650
51-51-61500	Administrative Building	5,772	0	0	0	0
51-51-61610	Building Maintenance	795	92	200	200	200
51-51-62000	Vehicle Insurance	2,923	831	4,000	4,000	1,500
51-51-62100	Vehicle Maintenance	9,934	26,641	30,000	5,000	10,000
51-51-62200	Fuel & Oil	33,664	12,801	21,000	6,000	7,000

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed	
Sewer Fund						
51-51-62500	Equipment Maintenance	119	0	0	0	
51-51-62600	Safety Equipment	550	0	1,000	1,000	
51-51-73000	Plant Maintenance	21,482	30,599	25,000	25,000	
51-51-73100	Lift Station Maintenance	18,941	26,166	25,400	40,000	
51-51-73200	Line Maintenance	22,824	27,202	67,000	26,000	
51-51-73500	Utilities	77,799	84,882	76,950	76,950	
	<u>Operating Subtotal</u>	<u>704,322</u>	<u>839,583</u>	<u>917,330</u>	<u>860,930</u>	
51-51-83100	Sewer-Capital Purchases	-1,566	34,344	451,000	85,000	
51-51-83150	Storm Water Capital	0	0	37,500	10,000	
51-51-83300	CIP Sewer	-1,440	139	5,500	3,900	
51-51-85000	Depreciation	190,976	190,413	0	0	
51-51-90000	Debt Service Principal	0	0	272,000	0	
51-51-90100	Debt Service Interest	73,440	98,401	125,635	125,635	
51-51-90200	Debt Service Bond Fees	1,074	113,153	5,000	5,000	
51-51-90205	Amortization Expense	0	111	0	0	
51-51-96000	Transfers	-2,248	37,823	70,226	70,226	
	<u>Capital, Depreciation & Debt</u>	<u>260,234</u>	<u>474,385</u>	<u>966,861</u>	<u>299,761</u>	
Total Expenses	964,557	1,313,968	1,884,191	1,160,691	1,439,744	
Net increase (decrease) in fund balance	15,122	281,114	(492,029)	271,809	118,706	
Beginning Fund Balance	1,893,371	1,908,493		2,189,608	2,461,416	
Ending Fund Balance	1,908,493	2,189,608		2,461,416	2,580,122	

City of Peculiar, Missouri
2016-2017 Proposed Budget

Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
Sewer Fund					
Enterprise Capital Projects					
56-00-46000 Interest Income	65	0	0	0	0
56-00-49000 Reimbursed Expense	0	0	(224,000)	0	0
56-00-49500 Transfers In	2,213	0	1,022,513	1,022,513	0
56-00-49900 Bond Proceeds	0	0	250,000	0	13,786,500
Total Revenues	2,299	0	1,048,513	1,022,513	13,786,500
56-80-57400 Administration	0	0	0	0	0
56-80-84400 Sidewalk, City Hall to C/J hwy	0	0	0	0	0
56-80-84500 Peculiar Dr. Hurley to North St.	0	0	562,513	355,000	290,240
56-80-84600 KC Transmission Main	0	0	250,000	140,000	3,090,070
56-80-84700 Relief Sewers	0	0	0	0	1,348,995
56-80-84800 Harr Grove Rd	0	0	0	0	0
56-80-84900 211th Street Water Main Upsize	0	0	460,000	0	0
56-80-84910 211th Storm Water Retention	0	0	224,000	0	0
56-80-90100 Debt Service Interest	0	0	0	0	0
56-80-90200 Bond Fees	0	0	0	0	136,500
56-80-96000 Transfers	0	0	0	0	0
Total Expenses	2,254	0	1,496,513	495,000	4,865,805
Net increase (decrease) in fund balance	45	0	(448,000)	527,513	8,920,695
Beginning Fund Balance	2,725	2,770		2,770	530,283
Ending Fund Balance	2,770	2,770		530,283	9,450,978

City of Peculiar, Missouri
2016-2017 Proposed Budget

		2016				
Description		2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
Trash Fund						
Revenue						
52-00-41300	Trash Service	271,190	280,548	281,000	292,000	281,000
52-00-46000	Interest Income	-	-	0	0	-
52-00-46100	Penalties	3,227	5,131	6,000	4,000	6,000
Total Revenues		274,417	285,679	287,000	296,000	287,000
Expenses						
52-70-51000	Salaries & Wages	8,345	14,999	13,941	13,941	11,016
52-70-52000	Payroll Taxes	744	1,100	1,108	1,108	1,139
52-70-52100	Benefits	5,473	11,543	7,046	7,046	4,090
52-70-52200	Worker's Compensation	632	4,532	432	432	342
52-70-54000	Office Supplies	256	196	250	250	250
52-70-54200	Postage	1,754	2,133	1,750	1,750	1,750
52-70-54300	Bankcard Fees	858	-	0	0	-
52-70-56100	Accounting	4,021	3,111	2,000	2,000	2,000
52-70-56200	Legal	-	-	750	750	750
52-70-56750	Liability Insurance	473	109	400	400	400
52-70-57800	Trash Contract	244,126	251,631	250,000	250,000	250,000
52-70-58000	IT Maintenance	306	1,753	500	500	500
52-70-61500	Administrative Building	641	-	0	0	-
52-70-96000	Transfers Out	-	923	750	750	750
Total Expenses		267,630	292,029	278,928	278,928	272,987
Net increase (decrease) in fund balance		6,787	(6,350)	8,072	17,072	14,013
Beginning Fund Balance		284,708	291,495		285,145	302,217
Ending Fund Balance		291,495	285,145		302,217	316,230

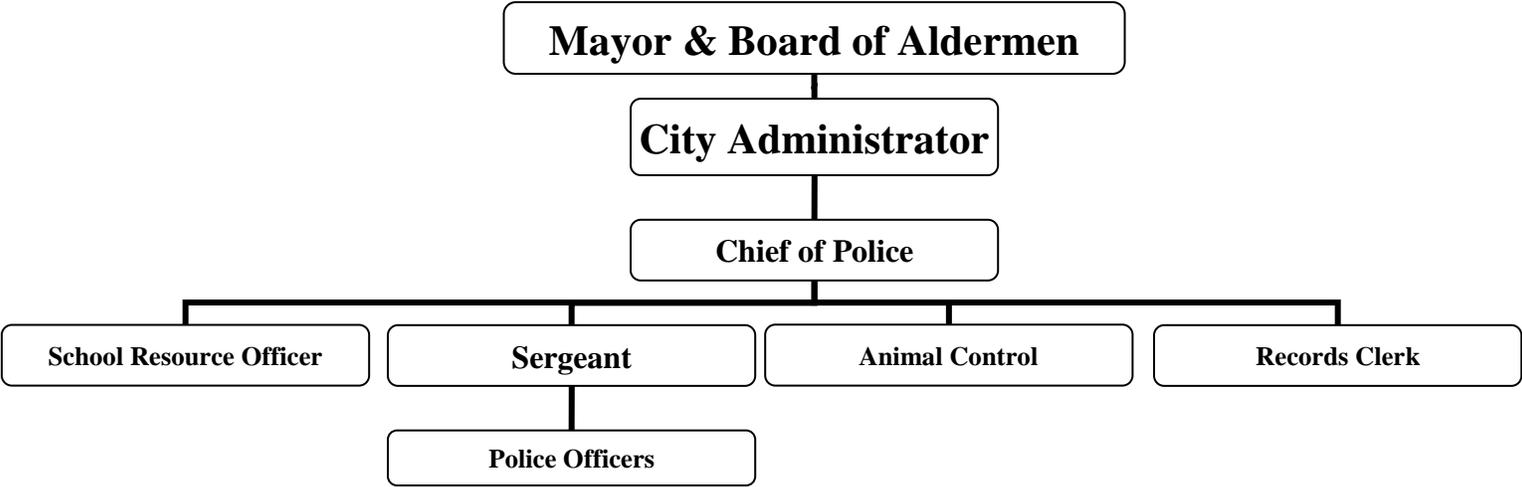
Department Summary

Funds: By Department Matrix

The matrix below illustrates which funds are budgeted in each Department. A portion of the General Fund is budgeted in nearly every Department, while the other funds only impact certain Departments. The following Department pages include the funding source for each division's operating expenditures.

Fund	Administration and Finance	Information Technology	Police Department	Municipal Court	Planning and Codes	Public Works	Park and Recreation
General	X	X	X	X	X	X	
Administration Building						X	
Public Works Building						X	
Parks		X					X
Road and Street						X	
Gas Tax						X	
LET			X				
Capital Improvement						X	
East Growth						X	
West Growth						X	
COP Construction						X	
211th Interchange						X	
Debt Service	X						
Water		X				X	
Sewer		X				X	
Sewer Bond	X						
Sewer Construction						X	
Trash						X	
Equitable Sharing (Grants)			X				

City of Peculiar Police Department Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

Peculiar Police Department Mission Statement

The City of Peculiar Police Department is committed to the safety and well-being of its citizens and visitors. Please do not hesitate to contact us with questions or concerns that we may assist you with.

ACHIEVEMENTS-2015-2016

1. The department has accomplished secure protocols for all video evidence. The city approved new body cameras and secure cloud storage for video evidence. Only command staff personnel are able to review stored video and reproduce these videos for appropriate court presentation.
2. The department head attended cultural diversity training presented by the United States Federal Government and shared the information within the department. In addition the department head partnered with the greater Kansas City area for cultural diversity conversations and minority hiring events.
3. All officers have been made aware of the importance of interaction with our citizens. Our staff has vigorously engaged social media to allow citizens to experience the interactions of the officers and our customers. The department continues to go the extra mile to assist victims of all crime that is brought to our attention
4. The Chief of Police and all officers have committed themselves to the safety and well-being of its citizens and those visiting our community in a professional manner. The department maintains an open door policy and strives to make staff available to the community in a timely manner. The department reminds officers of acceptable levels of productivity and doing each job to the best of their capability.

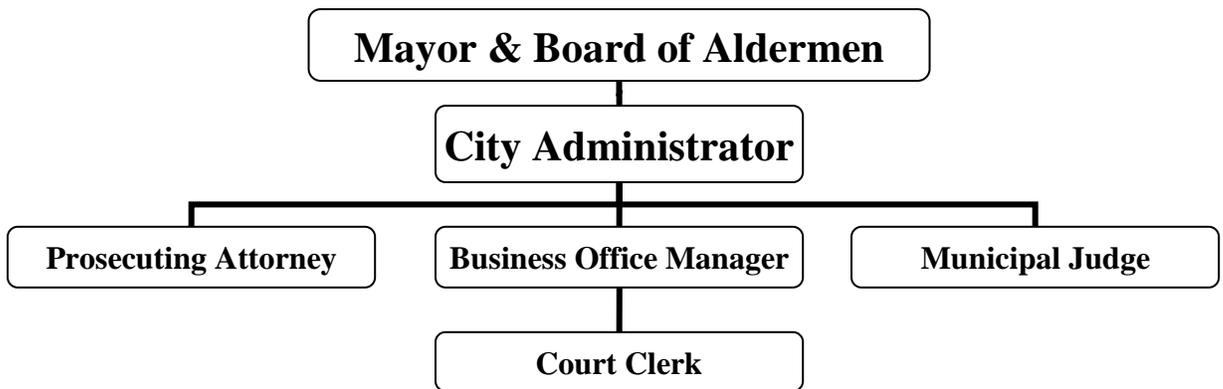
GOALS – 2016-2017

1. The department members will continue to interact, in a positive manner, with all citizens in our community. Representatives of this agency will attend community and organizational meetings to continue better communications and interaction.
2. The department will continue to stress cultural diversity in the community and assure that all officers are achieving required continuing educational racial profiling training as promulgated by Missouri State Statute. The department will strive to make appropriate minority hiring to reflect the needs of this community and remain within acceptable governmental and social disparity rates. In addition, the State of Missouri has promulgated new classes for law enforcement officers to insure that all officers understand the cultural differences and emotions involved with the expectations of equality for all races and religions.

3. In an effort to maximize community involvement the police department will encourage citizens to notify police of suspicious activities. With the use of social media the department will teach citizens how to recognize suspicious activity and the best methods of reporting suspicious activity.
4. The department will establish a new emergency management agency within the police department to serve the community. Officers within the department will be trained in appropriate emergency management classes to assist in the event of disasters and community needs. An emergency management office will be established to give proper control and direction to the needs of the city.

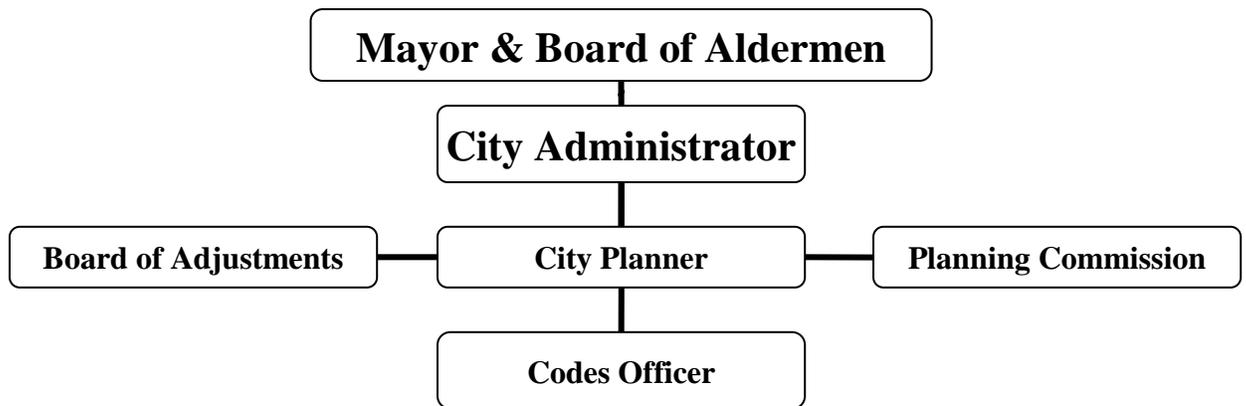
Description	2014 Actual	2015 Actual	2016		2017 Proposed
			Amended Budget	2016 Estimate	
GENERAL FUND					
10-12-51000	452,147	454,055	488,258	488,258	544,975
10-12-52000	33,766	33,944	38,817	38,817	43,326
10-12-52100	160,237	173,454	168,157	168,157	152,545
10-12-52200	17,445	29,463	15,136	15,136	16,900
10-12-53000	1,711	4,037	4,000	4,000	4,000
10-12-53100	50	4,939	2,500	2,500	2,500
10-12-53200	160	581	500	500	500
10-12-54000	1,848	2,232	2,500	2,500	2,500
10-12-54100	268	375	200	200	200
10-12-54200	407	417	350	350	350
10-12-54400	2,916	2,281	3,000	3,000	3,000
10-12-55500	197	0	500	500	500
10-12-56100	9,979	8,588	8,000	8,000	8,000
10-12-56200	2,351	6,361	3,200	3,200	3,200
10-12-56300	4,113	0	5,500	5,500	5,500
10-12-56750	7,279	1,820	7,500	7,500	7,500
10-12-58000	0	0	0	0	0
10-12-58100	6,508	2,614	0	0	0
10-12-58200	302	2,692	0	0	0
10-12-57500	12,118	17,115	0	0	0
10-12-58800	3,517	5,092	0	0	0
10-12-60000	27,085	27,582	30,000	30,000	30,000
10-12-60100	2,190	1,685	2,000	2,000	2,000
10-12-60200	922	3,523	6,000	6,000	6,000
10-12-60300	18,067	18,073	18,000	18,000	18,000
10-12-60400	0	0	0	0	4,500
10-12-60700	866	0	0	0	0
10-12-61300	3,145	4,503	2,000	2,000	2,000
10-12-62000	11,734	751	6,000	6,000	6,000
10-12-62100	3,556	3,876	6,000	6,000	6,000
10-12-62200	21,915	18,574	24,000	24,000	20,000
10-12-62500	1,176	1,019	3,000	3,000	3,000
10-12-70300	52	3,213	1,500	1,500	1,500
10-12-80100	68,347	0	0	0	0
Law Enforcement Expenditures	876,372	832,860	846,618	846,618	894,496
LAW ENFORCEMENT FUND					
23-12-53100	2,666	547	4,000	2,200	4,000
Total Expenses	2,666	547	4,000	2,200	4,000

City of Peculiar Municipal Court Organizational Chart



Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
GENERAL FUND						
Court						
10-13-51000	Court-Salaries & Wages	35,137	36,066	35,022	35,022	35,521
10-13-52000	Payroll Taxes	2,818	2,634	2,784	2,784	2,824
10-13-52100	Benefits	13,458	7,562	16,476	16,476	10,489
10-13-52200	Worker's Compensation	932	2,825	1,086	1,086	1,101
10-13-53100	Travel & Training	1,541	471	1,900	1,900	2,500
10-13-53200	Employee Testing	3	0	100	100	100
10-13-54000	Office Supplies	2,558	2,274	2,000	2,000	2,600
10-13-54100	Dues & Subscriptions	90	653	160	160	160
10-13-54200	Postage	368	130	200	200	200
10-13-54300	Bankcard Fees	95	123	0	0	300
10-13-54400	Office Machines	1,339	886	1,300	1,300	1,300
10-13-56100	Accounting	776	3,593	780	780	780
10-13-56200	Legal	840	0	850	850	850
10-13-56400	Prosecutor	13,148	12,100	15,000	15,000	10,200
10-13-56500	Judge	9,198	10,450	10,000	10,000	11,400
10-13-57500	Contractual	0	0	0	0	0
10-13-58000	IT Maintenance	844	697	0	0	0
10-13-58200	Software Expense	458	4,843	0	0	0
10-13-58800	Internet	0	497	5,000	5,000	5,000
10-13-60100	Jail Expense	4,983	4,050	0	0	0
10-13-70300	Utilities	0	70	0	0	0
10-13-80300	Capital Purchases	0	0	0	0	0
Court Expenditures		88,586	89,922	92,658	92,658	85,325

City of Peculiar Planning/Codes Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



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PLANNING/CODES 2017 MISSION STATEMENT

Strive to promote quality construction & growth for the City of Peculiar by adhering to the City's Comprehensive Plan, Ordinances regarding development and our adopted Building Codes. Additionally, maintain and enhance the property values of our Citizens by enforcing the City's Property Maintenance Code.

CODES ACHIEVEMENTS - 2015-2016:

1. The City issued Fifty One (51) Single-Family Housing Permits this past year - the most issued since 2008! The City also issued Five (5) Quad-plex permits and Two DuPlex permits for an additional Twenty Four (24) Dwelling Units. An improved economy and speculation on the Peculiar Way & I-49 Interchange are responsible for this significant growth.
2. The City issued a total of 160 Building Permits this past year, resulting in 176 construction related inspections.
3. Integrated in to a new code inspection software system, Intergov, which gives up to date information to the public and staff.
4. The City has privatized the new construction code inspections in building for Peculiar. This results in a professional certified inspection company maintaining quality control and up to date code inspections on new buildings. This also is a pass through in costs to the City therefore saving money to the taxpayers for new construction in the City.
5. Additional needed addition to Public Works from taking nuisance code compliance a small permitting with in the Public Works Dept. Thus saving funds in the general fund and keeping costs low for citizens.

PLANNING AND ZONING ACHIEVEMENTS - 2015-2016:

6. Completed the Voluntary Annexation Process from the Missouri State Highway Transportation Commission for part of the Interstate I-49 Right-of-Way adjacent to the new Peculiar Way & I-49 Intersection, North to 203rd Street as approved by the Board of Aldermen; the formal Annexation Process was completed April 18th, 2016.
7. Amended Chapter 400, Section 400.600 Approval Criteria (to rescind approval by the Downtown Peculiar Arts & Culture Board) and Section 400.850, Parking on Property Zoned Residential to align parking restrictions with that of Police enforced Chapter 350 regulations. On May 2nd, 2016 the Board of Aldermen considered and approved the Ordinance which Amended Chapter 400 and enacted these amendments.

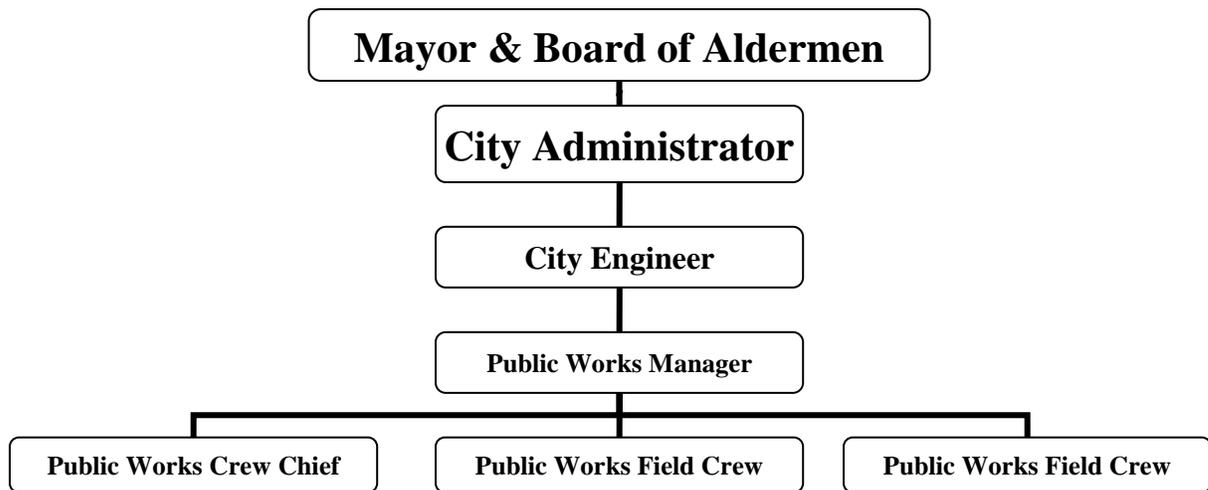
8. Amended the 2012 International Property Maintenance Code (IPMC), Chapter 3, Section 302.10 Parking on Property Zoned Residential as adopted by the Peculiar Municipal Code. The amendment restricts parking of vehicles, boats, trailers & RV's in the Side Yard for property smaller than one-third (1/3) Acre in size. The Board of Aldermen considered and approved the Ordinance which Amended these parking requirements on May 2nd, 2016.
9. On June 20th, 2016 the Board of Aldermen were presented an Amended Comprehensive Fee Schedule to consider for approval. The amended Fee Schedule incorporates the findings of two (2) Studies (Financial Forecast and Tap Fee Study (Water) and Tap Fee Analysis Report (Sewer)) which were performed at the Board's direction. The Amended Comprehensive Fee Schedule was approved and adopted by the Board of Directors at that meeting.
10. On August 1st, 2016 the Board of Aldermen renewed the contract with IBTS (International Building Technology and Safety) to provide Construction Inspection Services, Plan Review and Planning Services as needed for another two(2) years.
11. Amended Chapter 240: Fireworks, per the Board's direction to allow for the discharge of Fireworks within City Limits from July 1st thru July 4th in lieu of being restricted to only July 4th as previously written.

GOALS – 2016-2017:

1. Remain Pro-active on property maintenance throughout the City while striving to improve and enhance the professional image of Planning and Codes to our Citizens.
2. Amend the City's Updated Comprehensive Plan, 2015 and possibly the City Zoning Map to reflect a "Downtown" District and incorporate design and development criteria more closely aligned with the City's current corporate vision.
3. Schedule 2012 International Code Council (ICC) training for Codes Inspector to achieve certification for Erosion & Sediment Control and Sanitary Sewer Tap Inspections as a minimum.

Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
GENERAL FUND						
Planning/Codes						
10-14-51000	Planning-Salaries & Wages	63,703	61,116	65,744	65,744	57,770
10-14-52000	Payroll Taxes	4,750	4,826	5,227	5,227	4,593
10-14-52100	Benefits	22,989	24,138	23,005	23,005	25,950
10-14-52200	Worker's Compensation	986	4,410	2,038	2,038	1,791
10-14-53000	Uniforms	636	67	700	700	700
10-14-53100	Travel & Training	795	461	1,500	1,500	1,500
10-14-53200	Employee Testing	6	0	100	100	100
10-14-54000	Office Supplies	648	1,129	1,000	1,000	1,000
10-14-54100	Dues & Subscriptions	31	0	200	200	200
10-14-54200	Postage	430	256	300	300	300
10-14-54400	Office Machines	915	1,072	800	800	800
10-14-55400	Public Hearing	2,427	1,958	3,000	3,000	3,000
10-14-56100	Accounting	1,742	2,996	1,300	1,300	1,300
10-14-56200	Legal	1,249	2,400	1,700	1,700	1,700
10-14-56300	Litigation	1,970	981	2,000	2,000	2,000
10-14-57000	Eco Dev Contractual	26,440	52,590	35,000	35,000	45,000
10-14-57100	Contract Planning	10,611	8,338	7,000	7,000	7,000
10-14-58000	IT Maintenance	6,616	3,909	0	0	0
10-14-58200	Software Expense	1,140	1,895	0	0	0
10-14-58700	Communications	0	40	0	0	0
10-14-60500	Inspection Expense	0	142	500	500	500
10-14-60600	Property Clean Up	14,335	1,465	15,000	2,500	10,000
10-14-62100	Vehicle Maintenance	20	476	25	25	25
10-14-62200	Fuel & Oil	1,172	577	1,000	1,000	1,000
Planning/Codes Expenditures		163,612	175,244	167,140	154,640	166,229

City of Peculiar Public Works Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
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PECULIAR PUBLIC WORKS MISSION STATEMENT

The City of Peculiar, Public Works Department/Division is dedicated to the maintenance and improving the quality of the community through environmentally and economically sound infrastructure preservation and growth while providing excellent customer service.

ACCOMPLISHMENTS – 2015-2016

1. Hired a new Public Works Manager, and Field Crew Maintenance Workers.
2. Continue the overview of project management of the \$9.2 M construction budget of the I-49 & Peculiar Way Interchange and Peculiar Way Improvements projects. The goal is to maintain the change order amount to 4% of the project construction cost (\$9,234,712.72) or less. Current Change Order cost to the project to date is \$152,116.35, or 1.6% of the project construction cost. The project is expected to have a fall 2016 completion date.
3. Begin the project management of engineering design of the \$1.5M construction budget of School Road from 203rd Street to Peculiar Way project. City staff working with design engineer, and appraiser for the three (3) properties that the city needs to acquire ROW. City staff has obtained two of the ROW easements by donation.
4. Completed the project management of engineering design and construction of the sidewalk project from City Hall to the J/C & I-49 interchange bridge. The sidewalk project from City Hall to C/J Bridge was substantially complete as of May 31, 2016.
5. Prepared and submitted to MARC 2016 STP/BR grants for the School Road, Peculiar Drive/Route C (Main Street) and Safe Routes to School projects. The MARC STP/BR Peculiar Drive/Route C (Main Street) grant received the highest score from neighboring communities in Cass County. Due to the importance of the School Road project, the city has been recommended to receive \$850,000 in STP/BR funding towards the School Road project.
6. Completed the design, acquired the ROW required for southern portion (intersection) of School Road and Peculiar Way, rather than building a temporary road then constructing the permanent road the following year; and completed the construction of the southern portion (intersection) of School Road and Peculiar Way intersection. The design and ROW for the southern part of School Road and the intersection of School Road and Peculiar Way projects have been coordinated with design engineers, MoDOT staff and Contractor in order to be built once versus twice.
7. Completed the engineering design, of Peculiar Way from Harper Road to Peculiar Drive by GBA, and the construction widening of Peculiar Way permanent road to allow two (2) vehicles to pass at the same time. The design of Peculiar Way and the intersection of Peculiar Drive and Peculiar Way have been coordinated with design engineers, MoDOT staff and Contractor in order to construct the new pavement as inexpensive as possible.

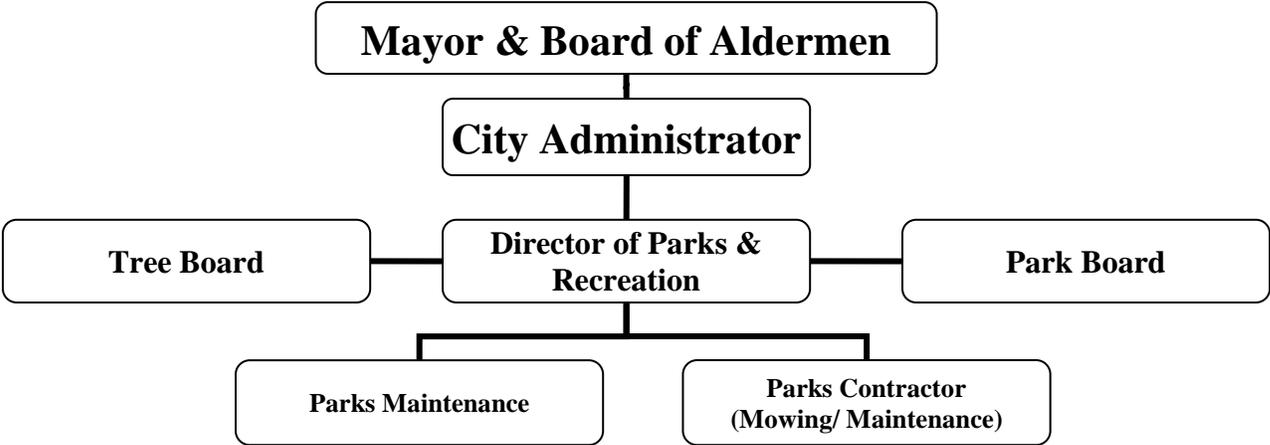
8. Began mowing the City's Right-of Way with our Flail mower attachment on the mini-excavator and with the zero turn mowers to save money by utilizing currently owned equipment.
9. Incorporated the use of the asphalt recycler into daily patching to help alleviate potholes when applicable.
10. Supplemented the streets and storm water design standards and details, and construction specifications.
 11. Ditching of existing storm water channels where needed to insure better storm water drainage.
 12. Worked with the Parks Department to continue assisting with the construction of the Highline Trail from Sherri Drive to Dollar General.
 13. Completed a 5 year curb and gutter capital improvement program (CIP).
 14. Completed a 5 year sidewalk capital improvement program (CIP).
 15. Completed the project management of the Fiber to the Home Broadband project, \$21,000 in design fees.
 16. Completed the project management, including design, advertisement, bid and award of the Sidewalk project along C Hwy and Main Street from City Hall to the C/J Bridge an I-49 Interchange a \$230,000 project.
 17. Completed the project design and construction of the Bridle Trail Curb and Gutter project in the amount of \$64,577.08.
 18. Completed the construction of the Monument Sign Project with Gunter Construction in the amount of \$97,678.90. Completed the construction of the Monument Sign concrete parking lot, curb & gutter and sidewalk by Terry Snelling Construction in the amount of \$25,000. Completed the construction of the Monument Sign lighting fixtures of the monument and flag by Harrisonville Electric the amount of \$16,214.
 19. Completed the emergency installation of 120 liner feet (L.F). of 48-inch HDPE pipe at the corner of White Oak and Pin Oak by Leath & Sons. A portion of the existing 48-inch storm water pipe collapsed, and the additional L.F of the existing 48-inch storm water pipe collapse was imminent.
 20. Reviewed the 5-year CIP asphalt patch, mill and overlay street projects and completed the street improvement recommendations to Peculiar Way from Harper Rd. to Peculiar Dr., Kayla Dr. from Live Oak Circle to Harr Grove Rd., the first phase of Shadow Glen subdivision and the Highline Trail parking lot by Superior Bowen.
 21. Completed a Missouri Moves Cost Share grant application for the Missouri Route C Intermediate Improvements project. The grant is a 50/50 grant.
 22. Reviewed the approved yearly budget monthly; and submitted mid-year budget adjustments to City Administrator.

GOALS - 2016-2017:

1. Complete the project management of engineering design and construction phase services of the \$1.5M construction budget of School Road from 203rd Street to Peculiar Way project.
2. Complete the project management of engineering design and construction phase services of the \$0.75M construction budget of Willow Lane curb and gutter from Peculiar Drive to Meadow Ln.
3. Complete the project management of engineering design and construction phase services of the \$0.78M construction budget of a sidewalk from W. 1st Street to W. 4th Street, W. 4th Street from W. Broadway to Highline Trail and E. South St from Main St to E. 2nd St.
4. Complete the construction improvements to the Public Works Salt Shed, \$50K.
5. Complete the project management of engineering design and construction phase services parallel 24-inch diameter RCP under J Hwy. City staff to coordinate with MoDOT on this project.
6. Develop a new written standard operating procedure for utilizing salt brine and treating roads.
7. Mow City Hall, Public Works and Police Storage Facility areas to save money by utilizing City staff and currently owned equipment.
8. Continue to incorporate the use of the asphalt recycler into daily patching to help alleviate potholes.
9. Complete a ten (10) year Vehicle Replacement program for all Public Works vehicles.
10. Supplement streets and storm water design standards and details, and construction specifications.
11. Begin gathering information for the first draft to start the APWA Accreditation process.
12. Begin gathering information for the first draft of Construction Standards for the Public Works Division.
13. Review and start putting together operational guidelines for Administrative and Maintenance for the Public Works Division.
14. Continue to review 5-year CIP asphalt patch, mill and overlay street projects program in the amount of \$1.975M and make the street improvement recommendations to the City Administrator and City Engineer to present to the Board of Aldermen.
15. Continue to review 5-year CIP Asphalt Preventative Maintenance project.
16. Continue to review the approved yearly budget monthly; submit mid-year budget adjustments to City Administrator.

Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
GENERAL FUND						
Public Works						
10-16-51000	Public Works-Salaries & Wage	48,987	17,258	7,319	7,319	7,231
10-16-52000	Payroll Taxes	3,314	2,723	582	582	575
10-16-52100	Benefits	29,764	20,427	2,376	2,376	3,123
10-16-52200	Worker's Compensation	2,431	4,262	227	227	224
10-16-53000	Uniforms	1,554	1,858	2,100	2,100	2,100
10-16-53100	Travel & Training	1,833	1,348	3,650	3,650	2,000
10-16-53200	Employee Testing	374	405	600	600	600
10-16-54000	Office Supplies	1,493	1,435	1,500	1,500	1,500
10-16-54100	Dues & Subscriptions	1,321	1,423	700	700	700
10-16-54400	Office Machines	3,366	3,430	2,500	2,500	2,500
10-16-56100	Accounting	3,684	5,292	3,260	3,260	4,000
10-16-56200	Legal	35	0	75	75	75
10-16-56300	Litigation	4,713	0	50	50	50
10-16-56600	Engineering	583	0	5,000	5,000	10,000
10-16-57500	Contractual	0	1,400	6,500	6,500	2,000
10-16-58000	IT Maintenance	6,441	2,579	0	0	0
10-16-58100	Hardware Expense	0	2,467	0	0	0
10-16-58700	Communications	488	200	0	0	0
10-16-58800	Internet	0	1,582	0	0	0
10-16-61300	Supplies	2,750	1,854	3,000	3,000	3,000
10-16-62000	Vehicle Insurance	3,083	969	3,000	3,000	0
10-16-62100	Vehicle Maintenance	3,789	3,100	6,150	6,150	6,150
10-16-62200	Fuel & Oil	9,299	7,439	10,200	10,200	6,000
10-16-62500	Equipment Maintenance	3,826	2,139	3,000	3,000	3,000
10-16-62600	Safety Equipment	949	518	1,300	1,300	2,000
10-16-71010	Street Supplies & Materials	5,184	4,201	6,500	6,500	3,500
10-16-80300	Capital Purchases	0	0	0	0	0
10-16-82200	Equipment	9,825	0	0	0	0
Public Works Expenditures		149,086	88,309	69,589	69,589	60,328
Facilities						
10-18-52100	Benefits	0	587	0	0	0
10-18-58000	IT Maintenance	1,864	914	0	0	0
10-18-58100	Hardware Expense	8	219	0	0	0
10-18-58500	Telephone	8,592	6,974	6,100	6,100	8,000
10-18-58700	Communications	400	625	0	0	0
10-18-61500	Administrative Building	17,241	9,288	0	0	0
10-18-61600	Public Works Building	9,192	2,165	0	0	0
10-18-61700	Annex Building	28,590	29,429	22,700	22,700	22,700
10-18-90500	Debt Service Annex	136,226	15,012	15,575	15,575	16,179
10-18-90510	Debt Service Interest	0	8,204	3,363	3,363	2,759
10-18-90600	Debt Service City Hall	5,828	0	0	0	0
10-18-96000	Transfers	92,883	50,893	45,885	45,885	46,255
Facilities Expenditures		300,824	124,310	93,623	93,623	95,893

City of Peculiar Parks & Recreation Organizational Chart



City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

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Parks & Recreation Mission Statement:

The Peculiar Park Board is committed to provide quality leisure opportunities through the establishment, implementation and maintenance of a comprehensive park and recreations system, to offer a place for relaxation as well as recreation and encourage community enrichment and involvement for the citizens of Peculiar, Missouri.

City of Peculiar Accomplishments 2015-2016

Parks & Recreation

Sports, Recreation and Special Events

- Recreational Youth Basketball for boys and girls had 4 teams and 37 participants
- Youth Volleyball League during the Fall and Spring seasons had 56 participants
- Recreation Soccer Leagues has increased participation by 57%
- Little Soccer Kickers Program participation has increase by 25%
- Started Little Tikes Football Program
- Fitness N Fun that is averaging 6 participants per class
- Started a Yoga class that is averaging 5 participants per class
- Partnered with Cass County Health Department and started the Senior's Poker Walk program
- Partnered with Peculiar Hardware to offer the Youth Fishing Derby , which ended up with 66 participants
- Assisted City Staff with the Mayor's Tree Lighting Event
- Hosted 1st Touch a Truck event at Raisbeck Park
- Offering Adult Flag Football League
- Offering Youth Flag Football League
- Started the Peculiar Farmers and Artist Market and sold 23 of the 25 vendor booths
- Assisted with the Spring Thang Festival Scavenger Hunt

Administration

- Hired Park Supervisor Kyle Teter
- Kyle Teter, Park Supervisor attended courses to become part of the Heartland Tree Keeper Association
- Created Parks and Recreation Sponsorship packet
- Received Land Water Conservation Fund reimbursement of \$13,041
- Established rental rates for the Raisbeck Soccer Fields
- Received 5 butterfly gardens as part of a grant from Bridging the Gap

Parks

- Extended Highline Trail from Broadway to YY

- Installed split rail fence along sections Highline Trail
- Completed the Raisbeck Nature Trail
- Installed a Port a Pot enclosure at Raisbeck Park
- Replace a section of barbed wire fence with split rail fence at Raisbeck Park
- Hosted soccer games and practices at the Raisbeck Soccer Fields
- Partnering with the Girl Scout Troop 688 to build a storybook trail at Highline Park, which would be the first storybook trail in Cass County
- Added a sidewalk from current sidewalk to the shelter house at McKernan
- Repaired bridge and sidewalk at McKernan
- Installed landscaped flowerbeds at the park signs of McKernan, Raisbeck, City Lake and Highline

Trees

- Mulch Project – continued tree debris chipping into a mulch stockpile for general park use
- Planted 30 around the Raisbeck Soccer Fields
- Planted 100 evergreen seedlings on two premade berms at the Raisbeck Park
- Planted a maple tree at McKernan to replace a removed monument tree.

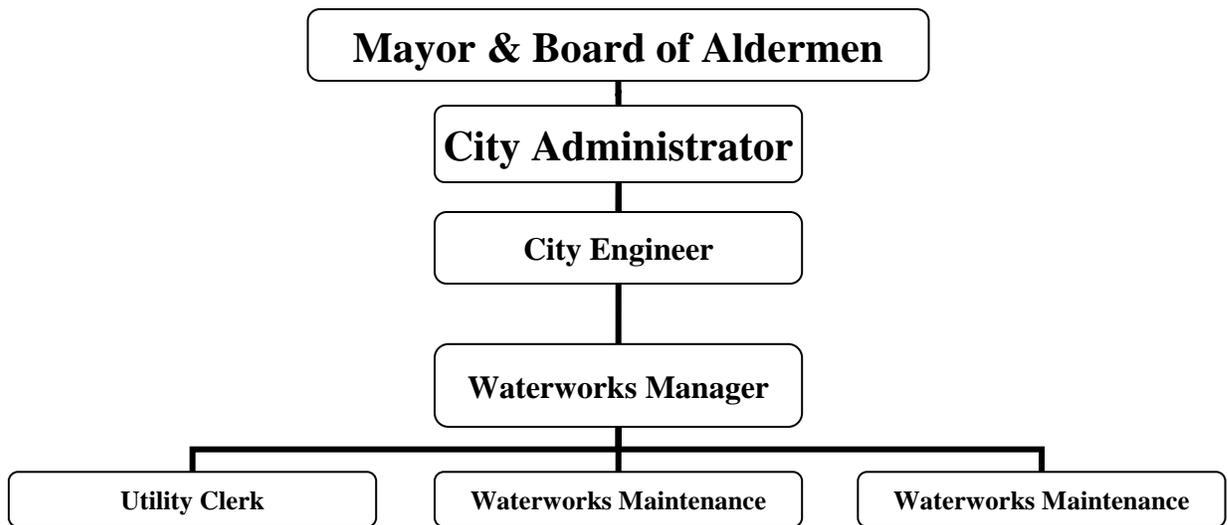
City of Peculiar Goals for 2016-2017

Parks and Recreation

- Install parking lot at Highline Park
- Install playground at Highline Park
- Install storybook trail at Highline Park
- Hire seasonal park maintenance staff
- Hire seasonal recreational facility monitor
- Extend Highline Trail from YY north along Peculiar Drive
- Install privacy fence onto Raisbeck maintenance barn
- Create an adult athletic league
- Create a tree maintenance contract
- Install a wetland basin at the City Lake
- Continue to grow youth leagues

Description	2014 Actual	2015 Actual	2016		2017 Proposed	
			Amended Budget	2016 Estimate		
PARK FUND						
Expenses						
20-20-51000	Parks-Salaries & Wages	52,648	55,119	82,175	82,175	98,000
20-20-52000	Payroll Taxes	3,533	3,782	6,533	6,533	4,950
20-20-52100	Benefits	25,056	21,237	35,043	35,043	18,800
20-20-52200	Worker's Compensation	347	2,593	2,547	2,547	2,000
20-20-53200	Employee Testing	3	64	5	5	500
20-20-54000	Office Supplies & Equipment	950	158	500	500	1,000
20-20-54110	Dues & Memberships	910	755	800	800	800
20-20-54300	Bankcard Fees	1,039	1,321	0	0	300
20-20-54400	Office Machines	976	1,838	400	400	400
20-20-55150	Trees & Parks Beautification	1,455	8,695	9,216	9,216	9,100
20-20-56000	Audit	200	200	200	200	1,800
20-20-56100	Accounting	1,371	3,012	1,100	1,100	1,400
20-20-56200	Legal	4,206	81,999	15,000	15,000	5,000
20-20-56750	Liability Insurance	159	0	0	0	0
20-20-57150	Contractual-Payroll	20	375	0	0	0
20-20-58000	IT Maintenance	1,452	1,663	1,000	1,000	1,000
20-20-61300	Supplies	175	316	300	300	300
20-20-61500	Administrative Building	4,712	0	0	0	0
20-20-62000	Vehicle Insurance	268	50	600	600	600
20-20-62100	Vehicle Maintenance	521	1,945	500	500	500
20-20-62200	Fuel & Oil	1,186	1,093	1,200	1,200	3,500
20-20-70000	Park Maintenance	29,934	25,373	22,400	22,400	9,600
20-20-70100	Mowing & Landscaping	17,484	25,920	14,000	14,000	0
20-20-70300	Utilities	5,698	2,794	5,000	5,000	5,000
20-20-72500	Restrooms	2,228	2,243	3,000	3,000	3,000
20-20-80400	Capital Purchases	35,704	74,691	189,000	175,000	2,800
20-20-90000	Debt Service Principal	0	0	0	0	18,600
20-20-90100	Debt Service	7,200	7,200	7,200	7,200	0
20-20-90200	Debt Service Bond Fees	0	0	250	250	0
20-20-90300	Debt Service Interest	0	9,796	10,500	10,500	20,622
20-20-95000	Special Events	26,121	0	0	0	0
20-20-95100	Concessions	253	0	1,800	1,800	500
20-20-95110	Park Tools & Equipment	106	3,852	2,500	2,500	1,000
20-20-95120	Recreation Program Tools & Equ	188	2,828	2,500	2,500	5,200
20-20-95130	Staff Uniforms	199	0	500	500	500
20-20-95150	Educational Training	1,653	225	0	0	2,000
20-20-95170	Donations	350	0	0	0	0
20-20-95190	Recreational Program Expenses	10,314	14,272	14,200	14,200	14,325
20-20-95200	Trail Maintenance	0	1,307	1,500	1,500	2,600
20-20-96000	Transfers	0	7,085	7,000	8,200	7,000
20-20-99000	Reserve	0	0	0	0	5,000
Total Expenses		238,621	363,802	438,469	425,669	247,697

City of Peculiar Water Works Organizational Chart





Water Works Division:

Peculiar Water Works Mission Statement

The City of Peculiar, Water Works Division is dedicated to providing a safe, reliable, high quality, water supply product that safeguards the public health of our customers by meeting or exceeding all State and Federal guidelines at a cost effective rate.

Water Accomplishments 2015-2016

1. Hired a new Utility Manger, Field Crew Maintenance Workers, and a Utility Clerk.
2. Completed a Value Engineering (VE) Study by Burns and McDonnell for an alternate water source that was approved by the Board of Aldermen.
3. Completed a Water Tap Fee Study by Burns and McDonnell that was approved by the Board of Aldermen.
4. Continued working with Kansas City Water Services Department on supplying wholesale water to the City of Peculiar.
5. Continue the project management of engineering design, schedule, alignment study and acquisition of water main easements for the transmission main (\$3.9M) from Raymore to Peculiar along J Hwy, direct connection to KCMO.
6. Completed the project management of the \$0.57M construction budget of the 12-inch water main along Peculiar Way from Peculiar Drive to School Road.
7. Completed the project management of the \$0.52M construction budget of the 12-inch water main along Peculiar Drive and Main Street from Hurley to North Street.
8. Continued the project management of engineering design, of the two (2) additional CIP water main improvements projects (\$1.3M budget) with the MDNR SRF loan funding.

9. Completed the project management of engineering design, and construction of the re-location of thirty-three (33) water meters from inside the home at the Windmill Country Estates subdivision to outside the home in a meter well by Breit Construction (\$40,000 construction cost).
10. Completed training and understanding of the new utility billing software
11. Reviewed and updated the 5-year CIP projects and made recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
12. Received approval from MDNR for water construction standard specifications and details.
13. Continued overseeing the City's Trash Fund budget.
14. Performed all scheduled State required testing
15. Submitted all required State reports
16. Worked closely with City Professional Staff along with City Staff to assemble an extensive itemized 2015 – 2016 working budget along with an updated 5 Year CIP to present to the Board of Aldermen. The CIP shows current costs along with how the projects will be funded.
17. Reviewed and updated the 5-year CIP projects and made recommendations to the City Administrator and City Engineer to present to the Board of Aldermen.
18. Worked on a time line for an alternate water source approved by the Board of Aldermen
19. Reviewed water and trash rates.
20. Reviewed the approved yearly budget monthly, submitted mid-year budget adjustments to City Administrator
21. Monitored unaccounted water monthly.

Goals – 2015-2016

1. Completed the project management of engineering design, schedule, alignment study, acquisition of water main easements and the construction phase services for the transmission main (\$4.0M) from Raymore to Peculiar along J Hwy, direct connection to KCMO.
2. Complete the project management of engineering design, of the two (2) additional CIP water main improvements projects (Spencer's Addition and

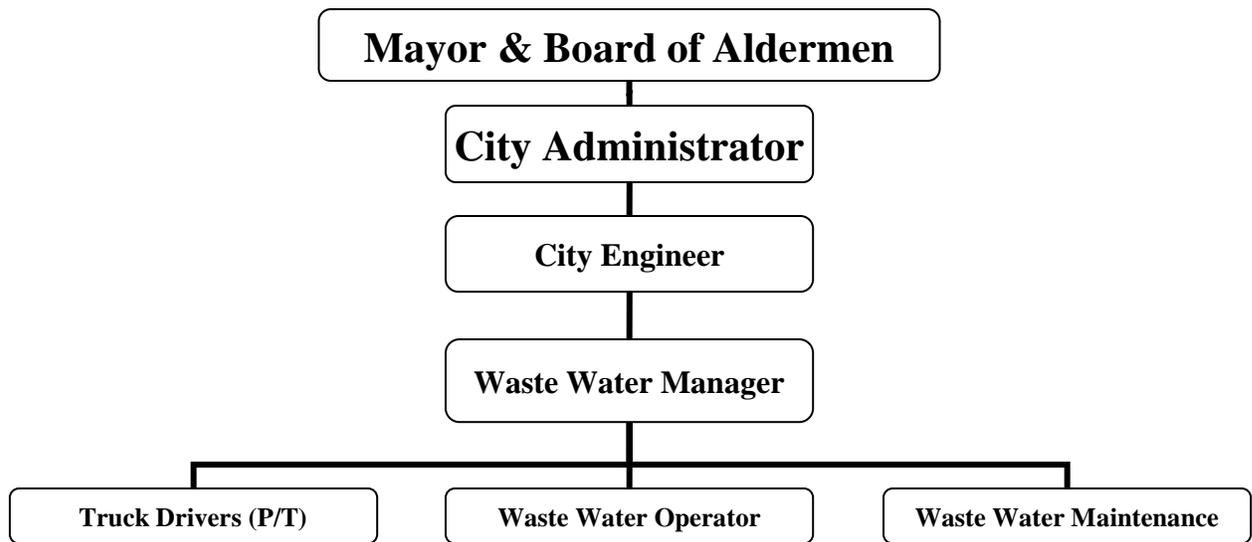
Harr Grove Road with a \$1.3M budget) with the MDNR State Revolving Fund (SRF) loan funding.

3. Purchase the land for a future elevated storage water tank.
4. Complete an updated hydraulic water model by Burns & McDonnell.
5. Purchase a generator for use at the ground Water Storage Tank facility.
6. Construct an Altitude Valve Vault at the ground Water Storage Tank facility.
7. Have City staff continue training and understanding of the new utility billing software
8. Begin gathering information for the first draft of design specifications and standards for the Water Works Division
9. Review and start putting together operational guidelines for Administrative and Maintenance for the Water Works Division
10. Continue gathering information for the first draft to start the APWA Accreditation process
11. Review and update the 5-year CIP projects and make recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
12. Continue to review water and trash rates
13. Continue to review the approved yearly budget monthly, submit mid-year budget adjustments to City Administrator
14. Continue to monitor unaccounted water monthly.

Description	2014 Actual	2015 Actual	2016			
			Amended Budget	2016 Estimate	2017 Proposed	
WATER FUND						
Expenses						
50-50-50000	Water Purchases	409,318	407,699	513,661	481,000	447,900
50-50-51000	Water-Salaries & Wages	194,749	238,602	263,007	263,007	276,826
50-50-52000	Payroll Taxes	13,239	16,199	20,909	20,909	22,258
50-50-52100	Benefits	76,580	90,307	124,912	124,912	108,799
50-50-52200	Worker's Compensation	5,752	26,987	8,153	8,153	8,582
50-50-52400	Employee Rewards	0	164	2,000	500	2,000
50-50-53000	Uniforms	1,239	27,069	2,275	2,275	2,275
50-50-53100	Travel & Training	1,410	2,640	2,240	2,240	2,240
50-50-53200	Employee Testing	292	312	420	420	420
50-50-54000	Office Supplies	1,871	2,530	4,100	4,100	4,100
50-50-54100	Dues & Subscriptions	1,649	2,095	1,970	1,970	1,970
50-50-54200	Postage	3,212	3,456	3,750	3,750	6,000
50-50-54300	Bankcard Fees	14,015	6,535	0	0	1,500
50-50-54400	Office Machines	4,972	4,627	5,500	5,500	5,500
50-50-55400	Public Hearing	0	0	500	500	500
50-50-56000	Audit	3,100	4,600	3,100	3,100	5,000
50-50-56100	Accounting	17,705	36,234	18,400	25,000	20,000
50-50-56200	Legal	2,050	15,916	5,500	5,500	5,500
50-50-56300	Litigation	319	20,403	2,200	2,200	2,200
50-50-56600	Engineering	43,000	415	10,000	10,000	10,000
50-50-56750	Liability Insurance	5,823	1,506	6,000	6,000	6,000
50-50-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000	50,000
50-50-57150	Contractual-Payroll	437	519	2,000	2,000	500
50-50-57200	Water Contractual	20,651	26,675	24,500	20,000	24,500
50-50-58000	IT Maintenance	7,079	3,526	3,300	3,300	28,100
50-50-58100	Hardware Expense	1,500	2,302	12,500	12,500	5,845
50-50-58200	Software Expense	2,109	7,520	5,600	5,600	6,469
50-50-58500	Telephone	1,430	1,353	2,000	2,000	0
50-50-58600	Cell Phones	0	0	0	0	0
50-50-58700	Communications	0	120	180	180	0
50-50-61300	Supplies	3,847	2,410	2,000	2,000	2,000
50-50-61500	Administrative Building	5,451	93	0	0	0
50-50-61600	Public Works Building	4,053	1,809	0	0	0
50-50-62000	Vehicle Insurance	2,438	618	2,500	2,500	2,500
50-50-62100	Vehicle Maintenance	550	3,550	4,000	1,000	4,000
50-50-62200	Fuel & Oil	7,044	4,266	6,000	3,000	5,000
50-50-62600	Safety Equipment	887	187	8,300	5,000	3,050
50-50-72000	Pump-Line Maintenance	14,822	17,319	19,700	19,700	22,700
50-50-72100	Tower Maintenance	94	0	5,000	0	5,000
50-50-72200	Meter Maintenance	6,541	3,524	9,390	5,000	9,390
50-50-72500	Utilities	3,832	8,681	5,000	5,000	5,000
	Operating Subtotal	887,230	1,018,470	1,160,568	1,109,817	1,113,624
50-50-82200	Equipment	0	0	30,000	4,000	30,000
50-50-83000	Water Capital Purchases	-10,957	33,550	164,000	164,000	75,000
50-50-83200	CIP Water	0	0	0	0	0
50-50-85000	Depreciation	189,244	189,763	200,000	0	382,784
50-50-90000	Debt Service Principal	0	0	0	0	0
50-50-90100	Debt Service Interest	127,343	171,115	80,540	110,000	120,800
50-50-90200	Debt Service Bond Fees	7,638	26,568	5,000	5,000	5,000
50-50-90205	Amortization Expense	0	-278	0	0	0
50-50-90250	Amortization Expense	0	0	0	0	0

		2016				
Description	2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed	
50-50-90400	Ground Storage Tank	0	0	0	0	0
50-50-90600	Debt Service City Hall	0	0	0	0	0
50-50-96000	Transfers	138,422	306,083	77,826	77,826	20,673
50-50-97000	CIP Water Debt Service	0	0	0	0	0
50-50-98000	Restricted Reserves	0	0	0	0	0
	Capital, Depreciation & Debt	451,691	726,801	557,366	360,826	634,257
Total Expenses		1,338,921	1,745,270	1,717,934	1,470,643	1,747,881

City of Peculiar Waste Water Organizational Chart





Wastewater Utility Division:

Peculiar Wastewater Mission Statement

The City of Peculiar, Public Works Wastewater Division is dedicated to achieve excellence in operations and to protect the quality of the environment; and be environmentally responsible of the waste treatment by meeting or exceeding the state operating permit at a cost effective rate.

Wastewater Accomplishments 2015-2016

1. Hired a new Field Crew Maintenance Worker.
2. Completed a Sanitary Sewer Tap Fee Study with George Butler Associates (GBA) that was approved by the Board of Aldermen.
3. Completed a sludge handling agreement with the City of Harrisonville.
4. Completed a review of the Engineering Grant, by Carollo Engineering, evaluating the wastewater needs of the City northwest portion of the City and submitted to the Missouri Department of Natural Resources (MDNR).
5. Completed the project management of the construction of the two sanitary sewer mains on each side of I-49 crossing underneath Peculiar Way for future development.
6. Completed some of the Manhole Rehab Phase 1 repairs to actively leaking manholes as identified in the GBA Sanitary Sewer Report.
- 7.
8. Identified CIPP projects to bid and receive the most economical costs.
9. Scheduled/flushed/jetted known sanitary sewer main trouble areas in the spring of 2016.
10. CCTV'ed questionable areas that may need repairs, possible CIPP
11. Reviewed the 5-year CIP projects and made recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
12. Reviewed wastewater rates
13. Reviewed the approved yearly budget monthly, and submitted a mid-year budget adjustment to City Administrator.
14. Completed the new roof installation on the WWTP facility by Brown Roofing.
15. Completed a sewer point repair on sewer main E06-MH E005 to MH E012, and installed a new manhole for MH E012 in place of a lamp hole by Leath & Sons.
16. Negotiated a contract with the Korn Hauling & Harvesting to take the City's sludge instead of us hauling sludge to Harrisonville.

17. Entered into a contract with GBA for a Sanitary Sewer Evaluation Study (SSES) Phase 2 to review and inspect 334 manholes.
18. Received a draft NPDES Permit for the England Wastewater Facility from the MDNR.
19. Repaired lift stations as needed
20. Performed all scheduled State required testing
21. Submitted all required State reports
22. Worked closely with City Professional Staff along with City Staff to assemble an extensive itemized 2015 – 2016 working budget.
23. City staff worked with Insituform to identify and complete 1,859 L.F of CIPP trenchless sanitary sewer lining projects in Spencer’s addition.
24. Received approval from the MDNR for the City of peculiar East Creek Wastewater System Engineering Report prepared by Carollo Engineering, evaluating the wastewater needs of the northwest portion of the City.
25. Drained and removed sludge and debris from aeration basin

Goals 2016-2017

1. Work with potential developers and engineers to sewer the northwest portion of the City to the Belton WWTP (211th Street & Mullen Rd) as the opportunity for growth in this area exists.
2. Complete the project management of engineering design, schedule, acquisition of sanitary sewer main temporary easements and the construction phase services for the five (5) relief sanitary sewers (\$8.1M).
3. Complete the construction improvements to the clarifier cover building at the WWTP, \$75K.
4. Purchase a generator for use at the WWTP and RV Lift Station.
5. Begin the Private Infiltration and Inflow (I/I) removal as identified in the GBA Sanitary Sewer Report.
6. Continue the Manhole Rehab Phase 1 and begin Manhole Rehab Phase 2 repairs to actively leaking manholes as identified in the GBA Sanitary Sewer Report.
7. Continue with the contract with GBA for a Sanitary Sewer Evaluation Study (SSES) Phase 2 to review and inspect 334 manholes.
8. Complete the project management of engineering design, schedule, acquisition of sanitary sewer main easements and the construction phase services for the construction of a gravity sewer main from 21819 Peculiar Drive to Bradley’s Crossing MH F06-002.
9. Complete the project management of engineering design options for the Industrial Park Lift Station.
10. Complete the project management of engineering design options for East Lift Station.
11. Continue to identify CIPP trenchless sanitary sewer lining projects to bid and receive the most economical costs.

12. Gather bids to drain and remove sludge and debris from aeration basin (this is now considered an annual maintenance item).
13. Schedule flushing/jetting for known sanitary sewer main trouble areas in the spring of 2017 with the City's own jetter.
14. Continue gathering information for design specifications and standards for the Water Works Division.
15. Continue gathering operational guidelines for Administrative and Maintenance for the Wastewater Division.
16. Continue gathering information for the APWA Accreditation process
17. Review 5-year CIP projects and make recommendations to the City Administrator and City Engineer to present to the Board of Aldermen
18. Continue to review wastewater rates, and the possibility to issue revenue bonds to complete the design and construction of the five (5) relief sewer line projects identified in the 2011 GBA Sanitary Sewer report.
19. Continue to review the approved yearly budget monthly, submit mid-year budget adjustments to City Administrator.

Description	2014 Actual	2015 Actual	2016			
			Amended Budget	2016 Estimate	2017 Proposed	
WASTE WATER FUND						
Expenses						
51-51-50010	Sludge Disposal	21,334	31,650	31,000	31,000	50,000
51-51-51000	Sewer-Salaries & Wages	251,907	266,433	305,442	305,442	321,149
51-51-52000	Payroll Taxes	18,556	17,555	24,283	24,283	25,281
51-51-52100	Benefits	97,932	125,458	137,837	137,837	124,930
51-51-52200	Worker's Compensation	5,753	23,145	9,469	9,469	9,956
51-51-52400	Employee Rewards	0	164	2,000	2,000	2,000
51-51-53000	Uniforms	1,503	1,368	1,700	1,700	1,700
51-51-53100	Travel & Training	606	1,086	1,000	1,000	1,000
51-51-53200	Employee Testing	273	30	500	500	500
51-51-54000	Office Supplies	2,314	1,774	2,300	2,300	2,300
51-51-54100	Dues & Subscriptions	90	278	500	500	500
51-51-54200	Postage	2,969	3,886	11,250	11,250	12,500
51-51-54300	Bankcard Fees	10,196	2,442	0	0	1,500
51-51-54400	Office Machines	4,280	4,090	5,000	5,000	5,000
51-51-55400	Public Hearing	0	0	500	500	500
51-51-56000	Audit	3,000	5,600	4,100	4,100	6,000
51-51-56100	Accounting	13,784	28,359	10,000	20,000	16,000
51-51-56200	Legal	1,331	16,545	5,000	5,000	5,000
51-51-56300	Litigation	106	640	5,000	5,000	5,000
51-51-56600	Engineering	20,537	39,050	15,000	15,000	30,000
51-51-56750	Liability Insurance	10,191	2,548	9,000	9,000	9,000
51-51-57000	Eco Dev Contractual	4,172	25,703	50,000	50,000	50,000
51-51-57150	Contractual-Payroll	397	719	1,700	1,700	500
51-51-57300	Sewer Contractual	23,239	15,426	15,000	15,000	12,000
51-51-58000	IT Maintenance	4,133	1,922	8,100	8,100	28,100
51-51-58100	Hardware Expense	1,000	6,239	5,500	5,500	5,845
51-51-58200	Software Expense	4,518	3,763	2,500	2,500	6,469
51-51-58500	Telephone	1,754	1,835	1,650	1,650	0
51-51-58600	Cell Phones	0	0	0	0	0
51-51-58700	Communications	57	0	0	0	0
51-51-58800	Internet	0	1,551	800	800	0
51-51-61300	Supplies	3,588	1,110	650	650	650
51-51-61500	Administrative Building	5,772	0	0	0	0
51-51-61610	Building Maintenance	795	92	200	200	200
51-51-62000	Vehicle Insurance	2,923	831	4,000	4,000	1,500
51-51-62100	Vehicle Maintenance	9,934	26,641	30,000	5,000	10,000
51-51-62200	Fuel & Oil	33,664	12,801	21,000	6,000	7,000
51-51-62500	Equipment Maintenance	119	0	0	0	0
51-51-62600	Safety Equipment	550	0	1,000	1,000	1,000
51-51-73000	Plant Maintenance	21,482	30,599	25,000	25,000	25,000
51-51-73100	Lift Station Maintenance	18,941	26,166	25,400	40,000	30,000
51-51-73200	Line Maintenance	22,824	27,202	67,000	26,000	32,000
51-51-73500	Utilities	77,799	84,882	76,950	76,950	76,950
	Operating Subtotal	704,322	839,583	917,330	860,930	917,030
51-51-83100	Sewer-Capital Purchases	-1,566	34,344	451,000	85,000	83,000
51-51-83150	Storm Water Capital	0	0	37,500	10,000	14,100
51-51-83300	CIP Sewer	-1,440	139	5,500	3,900	5,500
51-51-85000	Depreciation	190,976	190,413	0	0	0
51-51-90000	Debt Service Principal	0	0	272,000	0	269,399

		2016				
	Description	2014 Actual	2015 Actual	2016 Amended Budget	2016 Estimate	2017 Proposed
51-51-90100	Debt Service Interest	73,440	98,401	125,635	125,635	125,793
51-51-90200	Debt Service Bond Fees	1,074	113,153	5,000	5,000	5,000
51-51-90205	Amortization Expense	0	111	0	0	0
51-51-96000	Transfers	-2,248	37,823	70,226	70,226	19,922
	Capital, Depreciation & Debt	260,234	474,385	966,861	299,761	522,714
Total Expenses		964,557	1,313,968	1,884,191	1,160,691	1,439,744

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Tuday Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Joseph G. Lauber

Parks Director
Grant Purkey

PECULIAR INFORMATION TECHNOLOGY MISSION STATEMENT

It is the Mission of the Peculiar Information Technology Department to provide the highest quality technology-based services, in the most cost-effective manner, to facilitate the City in providing the citizens of Peculiar with the best possible services.

ACHIEVEMENTS – 2015-2016

1. Incode software suite modules have been installed and user training completed with the exception of Inventory and TCM.
2. Implemented a Data Loss Prevention solution for PD and City Hall through McAfee Email Security.
3. Migration to Next-Generation Firewall Solution for all City locations has started and will expect to be completed by 4th Qtr 2016.
4. Craigslist Safe Place for citizens to conduct safe online transactions has been established at PD
5. Expanded remote monitoring capabilities at Water Tower, Wastewater Plant and Raisbeck Park with addition of security cameras monitored by PD and recorded by local DVRs.
6. Reviewed contracts with several vendors and implemented cost-saving changes through contract renegotiation (Toshiba, Fairpoint, Comcast and Federal Protection)
7. Creating Disaster Recovery and Crisis Management Plan for IT. Failover Voice/Data services are being implemented, emergency data recovery is finalized at City Hall but still in progress for PD (Ongoing)
8. Re-establishing wireless VPN tunnel link between PD and City Hall for phone and network redundancy will be completed in Sept. 2016 with installation of MVPL through Packet Layer.

GOALS - 2016-2017:

1. Establish VPN connection with broadband speeds to remote city sites (PD Garage, Water Tower, Wastewater Facility and Raisbeck Park)
2. Implement VOIP phone system with failover for City facilities
3. Implement new Wireless Internet Services with failover at City facilities
4. Deploy and configure firewalls to all remote City facilities
5. Finalize Disaster Recovery and Crisis Management Plan for IT
6. Continue to review IT contracts and spending to see where the City might further reduce cost without sacrificing services

Description	2016				
	2014 Actual	2015 Actual	Amended Budget	2016 Estimate	2017 Proposed
GENERAL FUND					
Elected Officials					
10-10-51000	Salaries & Wages	19,200	19,200	19,200	19,200
10-10-52000	Payroll Taxes	1,469	1,469	1,526	1,526
10-10-52405	Employee Awards	282	282	0	0
10-10-53100	Travel & Training	59	59	2,800	2,800
10-10-54000	Office Supplies	1,121	1,121	600	600
10-10-55000	Newsletter	3,068	3,068	3,500	3,500
10-10-55100	Holiday Expense (Tree Lighting only)	566	566	2,000	2,000
10-10-56100	Accounting	6,494	6,494	4,500	4,500
10-10-99000	Restricted Funds	0	0	201,000	0
Elected Officials Expenditures		32,259	32,259	235,126	34,126
Admin					
10-11-51000	Admin/Finance-Salaries & Wages	53,517	44,484	64,751	64,751
10-11-52000	Payroll Taxes	5,937	3,536	5,148	5,148
10-11-52100	Benefits	21,516	16,070	30,877	30,877
10-11-52200	Worker's Compensation	3,558	1,380	2,007	2,007
10-11-52300	Employee Functions	3,250	5,000	5,000	5,000
10-11-52400	Employee Awards	1,472	2,500	2,500	2,500
10-11-53100	Travel & Training	8,336	5,000	5,000	5,000
10-11-53200	Employee Testing	205	500	500	500
10-11-54000	Office Supplies	5,810	3,300	2,500	2,500
10-11-54100	Dues & Subscriptions	6,027	5,000	5,000	5,000
10-11-54200	Postage	645	1,800	1,800	1,800
10-11-54300	Bankcard Fees	2,548	0	0	0
10-11-54400	Office Machines	6,334	5,500	5,500	5,500
10-11-55200	Promotional-Advertising	2,630	2,300	2,300	2,300
10-11-55300	Election Expense	1,850	8,200	8,200	8,200
10-11-55500	Website	405	1,000	1,000	1,000
10-11-56000	Audit	6,100	10,000	10,000	10,000
10-11-56100	Accounting	-1,157	15,000	27,000	27,000
10-11-56200	Legal	45,378	50,000	65,000	65,000
10-11-56300	Litigation	8,725	15,000	15,000	15,000
10-11-56750	Liability Insurance	4,102	3,000	3,000	3,000
10-11-56900	Employee Functions	1,490	0	0	0
10-11-57150	Contractual-Payroll	6,794	8,600	8,600	8,600
10-11-57500	Contractual	1,007	1,500	1,500	1,500
10-11-58000	IT Maintenance	11,963	0	0	0
10-11-58800	Internet	313	0	0	0
10-11-62100	Vehicle Maintenance	1,749	2,000	2,000	2,000
10-11-62200	Fuel & Oil	2,339	3,000	3,000	3,000
10-11-62700	Insurance	0	0	0	0
10-11-80000	Capital Purchases	1,110	0	0	0
Admin Expenditures		213,954	213,671	277,183	277,183
Information & Technology					
10-21-51000	IT Salaries	0	0	15,450	15,450
10-21-52000	Payroll Taxes	0	0	1,228	1,228
10-21-52100	Benefits	0	0	8,007	8,007
10-21-52200	Worker's Compensation	0	0	479	479
10-21-53100	Travel & Training	0	0	0	5,000
10-21-58000	IT Maintenance	0	0	23,500	23,500
10-21-58100	Hardware Expense	0	0	8,700	8,700
10-21-58200	Software Expense	0	0	37,500	37,500
10-21-58700	Communications	0	0	1,420	1,420
Information & Technology Expenditures		0	0	96,284	82,878

WATER FUND

		2014	2015	2016	2016	2017
Description		Actual	Actual	Amended Budget	Estimate	Proposed
50-50-58000	IT Maintenance	7,079	3,526	3,300	3,300	28,100
50-50-58100	Hardware Expense	1,500	2,302	12,500	12,500	5,845
50-50-58200	Software Expense	2,109	7,520	5,600	5,600	6,469
50-50-58500	Telephone	1,430	1,353	2,000	2,000	0
50-50-58600	Cell Phones	0	0	0	0	0
		12,117	14,701	23,400	23,400	40,414
SEWER FUND						
51-51-58000	IT Maintenance	4,133	1,922	8,100	8,100	28,100
51-51-58100	Hardware Expense	1,000	6,239	5,500	5,500	5,845
51-51-58200	Software Expense	4,518	3,763	2,500	2,500	6,469
51-51-58500	Telephone	1,754	1,835	1,650	1,650	0
51-51-58600	Cell Phones	0	0	0	0	0
51-51-58700	Communications	57	0	0	0	0
51-51-58800	Internet	0	1,551	800	800	0
		11,462	15,310	18,550	18,550	40,414
TRASH FUND						
52-70-58000	IT Maintenance	306	1,753	500	500	500

Incentive and Rewards Program



*A program to recognize and reward employees
for ideas that benefit and improve the city*

January 1, 2015

City of Peculiar

Recognition and Rewards Program

Objective

The City of Peculiar has established an awards program to encourage full-time, part-time, and seasonal employees to develop ideas that result in tangible benefits to the city, ideas that cut costs, improve service, increase operating efficiency, and ideas that eliminate safety and health hazards for employees and the community. The benefit to the city is anticipated to more than offset rewards offered to employees.

Adoption

The Awards Program has been developed through the combined efforts of staff and the elected officials. Adopted by resolution by the Board of Alderman, any future changes or amendments to the plan are required to be approved in the same manner as the initial adoption.

Eligibility

All employees (with exception of those noted below) of the City of Peculiar are eligible to participate in this program.

Exceptions:

- ✓ Mayor and members of the Board of Aldermen
- ✓ Citizen members of advisory boards and commissions
- ✓ An employee conducting research and/or development projects, or who is assigned to a job requiring the solution of a specific problem.
- ✓ Department Head suggestions pertaining to or impacting their department.

Employee's Eligibility to Receive Award Subject to Completion of a 12 month Implementation

If an award is approved by the Committee subject to completion of the 12 month implementation period then the following criteria shall be met before the monetary award is conveyed:

- a) The suggestion was implemented and resulted in a net savings or measurable benefit to the City, as per the Awards Criteria.
- b) The employee has not terminated employment with the City during the 12 month period following implementation. An employee will remain eligible for an award in the event they retire during the 12 month implementation period.
- c) The employee's work has met performance goals for the entire 12 month implementation period.

Group Awards

Suggestions may be submitted by groups of employees. Financial rewards will be divided equally among all members of the team.

Ineligible Suggestions

Ineligible suggestions include:

1. Revenue measures, such as a user fee or surcharge, are not eligible unless they result in better procedures or practices
2. Traffic-related problems
3. Matters governed by state, or federal safety regulations

4. Suggestions for already implemented ideas
5. Suggestions pertaining to:
 - Routine maintenance or housekeeping, unless they describe a better way to accomplish the task
 - Experimental installations, procedures, or forms that are already in progress
 - Errors in drawing, regulations, or specifications that would be corrected routinely
 - Personal grievances, salary adjustments, employee benefits, personnel changes, job classification, hours and other conditions of employment or other public discussions
 - Ideas resulting from assigned studies, surveys, research or audits
 - Suggestions that do not relate to city activities
 - Suggestions that point out problems but do not offer solutions
 - A solution to any problem that falls within the scope of any officially assigned task (i.e. if an employee is working on an assigned task/project which yields a cost savings then that suggestion will not qualify for award through this program).
 - Additional equipment of a common nature or for obvious replacements, repairs, or maintenance
 - Any suggestion which in the opinion of the committee duplicates, or is very similar to any suggestion received previously
 - Petitions or anonymous suggestions

Award Amount

Awards will be given for suggestions based on the Awards Criteria section below, and that result in tangible benefits to the city, ideas that cut costs, improve service, increase operating efficiency, and ideas that eliminate safety and health hazards for employees and the community. Monetary awards for safety and injury reduction will be dependent upon the availability of safety funds in the budget.

Calculation of Award

The Award Committee shall decide the net cost savings (total savings minus all implementation costs) for the proposed measure calculated for a period of 12 months following implementation. The Award Committee may find that a suggestion will require more than the initial 12 months following implementation to yield a net cost savings. In those circumstances the Award Committee may establish a longer implementation period. If the benefit of a suggestion is without question going to achieve the benefit/savings presented in the application (i.e. a very simple measure) then the award may be conveyed to the employee upon implementation.

Additional monetary awards may be provided to employees whose suggestions are considered to be long-term, superior, or extraordinary in their impact on the City of Peculiar. Any award that exceeds the scheduled maximum must be approved by the Board of Aldermen before distribution.

The city will present a certificate of recognition to all employees whose suggestions are considered to be of merit. All approved suggestions will be listed in the City Administrator Report to the Board of Alderman, along with the employees' names.

Re-submittals and Ownership

Suggestions rejected may be re-submitted if changing conditions warrant. The City Administrator shall make the determination if a suggestion may be resubmitted. All suggestions become the property of the City of Peculiar and, once adopted, are subject to all applicable

public information and public record laws. An employee whose suggestion has been turned down may appeal this decision by asking the committee in writing to reconsider its decision. In order to have a suggestion reconsidered, the employee should compile additional information for the committee's review. The committee will consider appeals at its regular meeting.

Awards Committee

The membership of the Awards Committee will be comprised of the Business Office Manager, the Police Chief, and the Public Works Director. The Business Office Manager shall chair the Awards Committee. The committee will meet once a month, or as needed, to review suggestions. Applicants may request, or the committee may request, an appearance by the employee to further explain the suggestion.

Administration

Suggestions are to be submitted to the City Administrator typewritten or neatly written in ink. Try to explain as fully as possible the nature of the suggestion and how it will impact the City of Peculiar. If two suggestions are received concerning the same idea, the suggestion received first will be the only one accepted.

The Awards Committee shall adopt necessary and applicable procedures and rules for the proper administration of the Awards Program. The following areas of concern will be addressed by the awards committee internally: open or closed meeting and frequency of meetings. However, the basic premise of these guidelines shall not be altered.

Once a suggestion has been received by the City Administrator a copy of the suggestion may be sent to the respective department head for his/her review and comment and the Awards Committee Chair for review and comment. This review period shall not exceed 30 days unless further analysis is required. Each of those completing the initial review may require, in addition to the Suggestion Analysis Form, a more detailed analysis, in writing, from the applicant.

The Awards Committee may return a suggestion to an employee and request additional information is supplied with the original submittal. The employee shall have the assistance of city staff and existing resources needed to address the request for additional information of the Awards Committee. The employee will be allowed sixty (60) days to resubmit the suggestion with the additional information. If it is not resubmitted within the sixty (60) day limit, the suggestion becomes eligible for submittal by another employee.

Upon receipt of all required reviews and comments, the Awards Committee may schedule a formal presentation from the applicant, at which time all pros and cons of the suggested proposal will be discussed and evaluated.

The Awards Committee shall render a final decision within 30 calendar days after the presentation date unless the final decision is postponed due to lack of critical information, recommendation by the applicant, or procedural problems with the application process.

Evaluation of the Submission

The Committee shall consider the following criteria when evaluating a submission:

- a) The proposed measure can be accomplished in compliance with all federal and state laws and ordinances of the City.

- b) The proposed measure can be accomplished in compliance with all federal and state rules and regulations governing municipal operation.
- c) The proposed measure can be accomplished within the financial constraints of the City.
- d) The proposed measure is consistent with the policies adopted by the City.
- e) The proposed measure cannot be imposed at the expense of the operation of other departments, programs, etc.
- f) The proposed measure does not have a harmful effect on the working condition of city employees.
- g) The proposed measure does not expose the City to unreasonable liability risks.
- h) The proposed measure has a reasonable chance of realizing the savings/benefit projected by the employee.
- i) The ability of the City to measure, in dollars, the savings/benefit resulting from the implementation of the proposal.

All awards will be paid to the employee(s) through the payroll check system via a separate payroll check and are subject to all applicable taxes.

Change of Rules

The Awards Committee will meet annually to review the rules and purpose of this program. The City of Peculiar reserves the right to change or terminate the plan at any time.

Procedures

1. Employee submits suggestion on either the Concept Form or the Suggestion Form to City Administrator. If two or more people are sending in a suggestion together, all must sign the form in order to be eligible to share in the award.
2. City Administrator logs employee suggestion.
 - Sends employee a letter or email stating suggestion has been received
 - Forwards suggestion to Awards Committee
3. Awards Committee checks eligibility of suggestion.
4. Awards Committee may ask for an analysis and return the Suggestion Analysis Form to employee.
5. Awards Committee Chair notifies employee of the additional analysis/review needed and holds suggestion until the next Awards Committee meeting.
6. Awards Committee makes final decision on all suggestions.
 - a. The committee shall vote on all suggestions, a simple majority vote by a quorum of Award Committee members in attendance, in favor of a suggestion is required for approval.
 - b. The Committee shall include detailed findings as part of their decision in order that the applicant may understand the basis for the Award Committee's decision.
 - c. If the Committee votes in favor of a suggestion the Committee shall also vote on the number of points awarded the Suggestion per the Award Criteria below.
 - d. If the Committee votes in favor of a suggestion the Committee shall also indicate if the award shall be made immediately or 12 months after implementation.
7. City Administrator notifies employees of Award Committee decision.
8. Business Office Manager collects actual cost saving/benefit data for the 12 months following implementation and reports findings back to the Award Committee. (If applicable)
9. Award Committee reviews actual data and findings for 12 month period following implementation and calculates final award amount and grants award if employee has met all of the Eligibility criteria set out above.

10. City Administrator arranges for awards check to be given to the employee. (Awards are subject to applicable taxes)
11. The City Administrator will send every employee who submits a suggestion a statement of explanation as to whether their idea was chosen for an Award.
12. At the end of each calendar year, the City Administrator will provide every employee who received an award with a certificate of recognition.

Awards Criteria

Category	Point Value
I. Thoroughness and Complexity of Application	
A. Simple	5 pts.
B. Moderate	15 pts.
C. Complex	25 pts.
II. Scope of Problem	
A. Minor	5 pts.
B. Moderate	15 pts.
C. Major	25 pts.
III. Effectiveness of Solution	
A. Minor	5 pts.
B. Moderate	15 pts.
C. Major	25 pts.
IV. Safety or Customer Service Impact	
A. Minor	5 pts.
B. Moderate	15 pts.
C. Major	25 pts.
D. Not applicable	
V. Financial Impact (first 12 months of implementation)	
A. \$1 to \$500	5 pts.
B. \$501 to \$2,000	15 pts.
C. \$2,001 to \$5,000	25 pts.
D. \$5,001 to \$10,000	35 pts.
E. \$10,001 and up	45 pts.
F. Not applicable (\$0 savings)	

Note: Awards Committee must decide whether to use IV or V as a criterion PER suggestion, for a total of four award categories per suggestion.

Awards Amount Chart

Point totals are the sum of points from each of the four categories listed in the Awards Criteria.

<u>Total Points</u>	<u>*Award Amount Cost Savings/ Efficiency</u>	<u>Award Amount Safety & Service Enhancement</u>
20 – 24	1%	\$100
25 – 29	2%	\$150
30 - 34	3%	\$200
35 - 39	4%	\$250
40 - 44	5%	\$300
45 - 49	6%	\$350
50 - 54	7%	\$400
55 - 59	8%	\$450
60 - 64	9%	\$500
65 - 69	10%	\$550
70 - 74	11%	\$600
75 - 79	12%	\$700
80 - 89	13%	\$800
90 - 99	14%	\$900
100 over	15%	\$1,000

***Note: Percent of Net Cost Savings for the twelve month period following implementation.**

Additional monetary awards may be provided to employees whose suggestions are considered to be long-term, superior, or extraordinary in their impact on the City of Peculiar. Any award that exceeds the scheduled maximum must be approved by the Board of Aldermen before distribution.

Please note that awards will be on a separate payroll check, will be taxed and will be included on the employee's W-2 form at the end of the year. This includes multiple prizes received in one year.

Instructions for Submitting Suggestion

To participate in this program, you must complete the concept form or the suggestion form and send it to the address listed below. See Administration Section and Procedures Section above for more information on this process.

1. You may submit as many suggestions as you like. Each suggestion must be on a separate form.
2. Please type, or print clearly in ink, on the original form.
3. Be very specific when describing the present condition, your suggestion and the savings, revenue generated, or benefits of your suggestion.
4. You may attach extra sheets if necessary. You also may submit drawings, diagrams, or sketches with this form.
5. Suggestions submitted jointly must be signed by everyone involved.
6. For more information and direction, ask the City Administrator.
7. Response time of your idea depends on the information needed by the Awards Committee.
8. Any ideas or suggestions submitted are owned by the City.
9. Retain a copy of this form for your records.
10. Send the completed suggestion form to:

**City Administrator
250 South Main Street
Peculiar, MO 64078
Or email to: bratliff@cityofpeculiar.org**

Suggestion #: _____

Date Received: _____

City of Peculiar

Rewards and Recognition Program

Concept Form

Please read instructions before completing form

Name(s) (please print or type) _____

Job Title: _____ Work Phone: _____

Department: _____ Division: _____

Add additional sheets as needed.

SUGGESTION: Be specific. What should be done to improve the operation, process, or work condition? How should it be done?

If this is a joint suggestion, it must be signed by all suggestors.

Signature(s): _____ Date: _____

Suggestion #: _____
Implementation Date: _____

Date Received: _____

City of Peculiar

Rewards and Recognition Program

Suggestion Form

Please read instructions before completing form

Name(s) (please print or type) _____

Job Title: _____ Work Phone: _____

Department: _____ Division: _____

Add additional sheets as needed.

PRESENT CONDITION: Describe current operation, process, or work condition

SUGGESTION: Be specific. What should be done to improve the operation, process, or work condition? How should it be done?

SAVINGS OR BENEFIT: Give your best estimate of expected savings, expected revenue, generated or expected benefits (safer conditions, improved service, better quality control, etc.)

Are additional sheets attached? Yes _____ No _____

If this is a joint suggestion, it must be signed by all suggestors.

Signature(s): _____ Date: _____

Instructions for Reviewing Suggestion

1. You may attach additional sheets if necessary.
2. Please type, or print clearly in ink, on the original form.
3. Be very specific in analyzing the suggestion. Please explain whether the suggestion can be implemented in the City of Peculiar and whether your department will implement the idea.
4. If the suggestion is not feasible, please outline any constraints that inhibit the implementation of the suggestion.
5. If the suggestion is feasible, please state the estimated dollar savings, revenue generated, or other positive changes that will be attained through implementation.
6. If you estimate a dollar savings, please indicate how the amount was calculated.
7. The department director should review and initial this form if the reviewer is someone other than the department director.
8. Please submit your analysis on this form within 10 business days to:
City Administrator

**250 South Main Street
Peculiar, MO 64078
Or email to: bratliff@cityofpeculiar.org**

Awards Committee Use Only

Suggestion #: _____ Date Sent: _____
Date Received: _____ Sent To: _____
Final Action: _____
Decision of Committee (approve/deny): _____ Date: _____
Findings of Committee: _____
Point Value Awarded by Committee: _____
Departments Involved in Implementation: _____
Anticipated Implementation Date: _____ Actual Implementation Date: _____

City of Peculiar
Rewards and Recognition Program
Suggestion Analysis Form
Please read instructions before completing form

Name and title of reviewer: _____

Department: _____ Work Phone: _____

Analysis of Suggestion

Does this suggestion address safety, injury reduction, accident reduction? Yes No

Requirements, if any, for implementing suggestion and estimated time needed for implementation. Will other departments be involved in implementation?

Estimated savings (if any):

Recommendations:

Reviewer Signature: _____

Date: _____

City of Peculiar, Missouri
Capital Improvement Program
FYE 2017 - 2021

Fundii Funded

Proj.#	Project	2017	2018	2019	2020	2021	Total
Transportation							
Public Works							
<u>Curb/Gutter</u>	ST17-005	Willow Lane, from Peculiar Drive to Meadow Lane 2700 L.F..	67,500	0	0	0	67,500
	ST17-022	Meadow Lane, from Willow Lane to YY Hwy 1500 L.F..	37,500	0	0	0	37,500
	ST17-023	Meadow Court, from Willow Lane to Meadow Lane cul-de-sac	25,000	0	0	0	25,000
	ST17-024	White Oak Street from School Road to the end of phase 1, 1f	41,250	0	0	0	41,250
	ST17-025	Pin Oak Lane from 213th Terrace to Pin Oak Lane cul-de-sac	42,500	0	0	0	42,500
	ST17-026	214th Terrace from Red Oak Lane to end of Phase 1; Red Oak Lane	66,250	0	0	0	66,250
	ST17-027	213th Terrace from School Rd to end of Phase 1; Red Oak Lane	62,500	0	0	0	62,500
	NA	Curb and gutter	0	30,000	30,000	30,000	120,000
Curb/Gutter Total			342,500	30,000	30,000	30,000	462,500
<u>Preventative</u>	ST17-006	(N Main St, Glengera from Elm to Shishir, all of Shishir, Sivley	23,705	0	0	0	23,705
	NA	Preventative Maintenance	0	30,000	30,000	30,000	120,000
	ST17-028	(E 1st Street and E 217th Street)	7,357	0	0	0	7,357
Preventative Total			31,062	30,000	30,000	30,000	151,062
<u>Sidewalk</u>	ST17-017	W Broadway, W 4th St, E South St	77,790	0	0	0	77,790
	ST18-004	E Center E South, and E 3rd St	71,880	0	0	0	71,880
	ST19-004	E North, E Broadway, and E Center St	82,500	0	0	0	82,500
	ST20-003	W 1st Street, W 2nd St, S Hurley and Belinda Cir.	71,610	0	0	0	71,610
	ST21-003	E 1st, E 2nd St, and S. Hurley	73,470	0	0	0	73,470
Sidewalk Total			377,250	0	0	0	377,250
<u>Street</u>	ST15-008	School Road Phase 3 (203rd to Pec. Way)	671,000	0	0	0	671,000
	ST17-001	School Road from Peculiar Way to J Hwy	310,000	310,000	0	0	620,000
	ST17-003	233rd St. Asphalt Overlay	0	0	0	0	0
	ST17-004	Harper Road from YY Hwy to Peculiar Dr.	341,045	0	0	0	341,045
	ST17-007	City Lake Park E and W	0	0	0	0	0
	ST17-008	Gregory Elm St. to Kayla	34,400	0	0	0	34,400
	ST17-009	Harr Grove Elm St., to J Hwy	79,700	0	0	0	79,700
	ST17-010	Elm St. Gregory to School Rd	54,800	0	0	0	54,800
	ST17-011	Harper Rd, 222nd to 227th	97,300	0	0	0	97,300
	ST17-012	Old Town Rd J Hwy to 223rd St	96,700	0	0	0	96,700
	ST17-013	Cemetery Rd J Hwy to Old Town Rd	16,100	0	0	0	16,100
	ST17-014	E. 223rd SE Outer Rd to E. City Limits	44,500	0	0	0	44,500
	ST17-016	Shari Dr Cul De Sac	11,700	0	0	0	11,700
	ST17-021	N. Main Street from C Hwy to Summerskill Rd	51,000	0	0	0	51,000
	ST18-001	Southern Portion of Kendall Rd Branich Dr to E 221st St.	0	0	0	0	0
Street Total			1,808,245	310,000	0	0	2,118,245
Transportation Total			2,559,057	370,000	60,000	60,000	3,109,057
Storm Water							
Public Works							
-	SW15-001	211 St. SW Basin Lake Dean	0	0	0	3,250,000	3,250,000
	SW17-001	NE-11 Install a parallel 21-inch dia. RCP under J Hwy	14,100	0	0	0	14,100
	SW18-001	SE-3 Road profile Belinda Cir., regrade ditch on E. 3rd St	85,500	0	0	0	85,500
	SW19-001	SE-2 Construct headwall around culverts on E. 3rd St	20,000	0	0	0	20,000
	SW20-001	SW-1 48-Inch dia. RCP, YY Hwy near Stetter's Creek	30,000	0	0	0	30,000
	SW20-002	NE-6 60-inch dia. RCP under Kendall Road	37,000	0	0	0	37,000
	SW21-001	SC-3 RCP box culvert extension under 227th Street	35,000	0	0	0	35,000
Total			221,600	0	0	3,250,000	3,471,600
Storm Water Total			221,600	0	0	3,250,000	3,471,600

City of Peculiar, Missouri
Capital Improvement Program
FYE 2017 - 2021

Fundii Funded

Proj.#	Project	2017	2018	2019	2020	2021	Total
Facility & Equipment							
Parks							
-	PK17-001	Park Director Truck	26,000	0	0	0	26,000
	PK17-002	Park Maintenance Truck	26,000	0	0	0	26,000
	PK17-003	Raisbeck Maintenance Bldg Fence	2,800	0	0	0	2,800
	PK17-006	Mowing & Landscaping Equipment	17,944	0	0	0	17,944
	PK18-005	John Deere XUV	12,000	0	0	0	12,000
	Total		84,744	0	0	0	84,744
Public Works							
-	FA 17-002	GIS Phase III	50,000	0	0	0	50,000
	WA18-001	Water Break Truck (F150)	18,000	0	0	0	18,000
	Total		68,000	0	0	0	68,000
Facility & Equipment Total			152,744	0	0	0	152,744
Water							
Public Works							
-	WA15-002	Kansas City Water Supply 12" Trans. Main	2,560,136	1,616,722	0	0	4,176,858
	WA15-004	Spencer Addition	327,940	0	0	0	327,940
	WA15-005	Harr Grove	0	259,059	0	0	259,059
	WA17-001	Land Purchase Elevated Water Tank	50,000	0	0	0	50,000
	WA17-002	Water Hydraulic Model Update	100,000	0	0	0	100,000
	WA17-003	Generator for Ground Water Storage Tank	28,000	0	0	0	28,000
	WA17-004	Altitude Valve and Valve Vault	30,000	0	0	0	30,000
	Total		3,096,076	1,875,781	0	0	4,971,857
Water Total			3,096,076	1,875,781	0	0	4,971,857
Sewer							
Public Works							
-	SE18-002	Phase 1 Sewer Relief	321,964	2,179,257	0	0	2,501,221
	SE18-003	Phase 2 Relief Sewer	238,565	1,610,314	0	0	1,848,879
	SE18-004	Phase 3 relief sewer	209,946	1,417,136	0	0	1,627,082
	SE18-005	Phase 4 relief sewer	144,069	972,466	0	0	1,116,535
	SE18-006	Phase 5 relief sewer	134,451	907,545	0	0	1,041,996
	SE19-002	WWTP Disinfection	300,000	200,000	0	0	500,000
	Total		1,348,995	7,286,718	0	0	8,635,713
Sewer Total			1,348,995	7,286,718	0	0	8,635,713
Grand Total			7,378,472	9,532,499	60,000	60,000	20,340,971