

**BOA Meeting Agenda
Peculiar City Board of Aldermen
Meeting and Public Hearing
City Hall – 250 S. Main St
Monday August 17, 2015 6:30 p.m.**

Notice is hereby given that the Board of Aldermen of the City of Peculiar will hold a regularly scheduled meeting on Monday, August 17, 2015 at 6:30 pm, in the Council Chambers at 250 S. Main St. Representatives of the news media may obtain copies of this notice by contacting the City Clerk at City Hall, 250 S. Main St Peculiar, MO 64078 or by calling 816-779-2221. All proposed Ordinances and Resolutions will be available for viewing prior to the meeting in the Council Chambers.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. City Clerk – Read the Board of Alderman Statement
5. Consent Agenda
 - A. Approval of the Draft Minutes of July 20, 2015 BOA Meeting.
 - B. Approval of the Draft Minutes of August 3, 2015 Worksession Meeting.
 - C. Resolution 2015-46 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE RE-APPOINTMENT OF PAUL CANNOVA TO THE POLICE ADVISORY BOARD.
 - D. Resolution 2015-47 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE RE-APPOINTMENT OF SCOTT GREENER TO THE POLICE ADVISORY BOARD.
 - E. Resolution 2015-48 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE RE-APPOINTMENT OF RICK SCHOPFER TO THE POLICE ADVISORY BOARD.
6. Unfinished Business –
 - A. Bill No. 2015-19 - AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI, IMPOSING A MOTOR FUEL FEE TO BE USED TO FUND THE CONSTRUCTION, RECONSTRUCTION, MAINTENANCE AND REPAIR OF ROADS AND STREETS AT THE RATE OF ONE CENT (\$.01) PER GALLON TO BE IMPOSED ON ALL MERCHANTS FOR THE SALE OF FUEL USED FOR PROPELLING MOTOR VEHICLES PURSUANT TO THE AUTHORITY GRANTED BY AND SUBJECT TO THE PROVISIONS OF ARTICLE IV SECTION 30(A) OF THE MISSOURI CONSTITUTION; AND PROVIDING FOR SUBMISSION OF THE PROPOSAL TO THE QUALIFIED VOTERS OF THE CITY FOR THEIR APPROVAL AT THE SPECIAL ELECTION CALLED AND TO BE HELD IN THE CITY ON NOVEMBER 3, 2015.
**2nd Reading*
7. New Business –
 - A. Resolution 2015-50 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI ESTABLISHING THE 2015 TAX LEVY OF \$1.4195.
 - B. Resolution 2015-51 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH TRIPLE C UNDERGROUND LLC FOR INSTALLATION OF A 12-INCH WATER MAIN IMPROVEMENTS ALONG PECULIAR DRIVE FROM HURLEY STREET TO NORTH STREET FOR THE CITY OF PECULIAR, MO.
 - C. Bill No. 2015-20 - AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE PLAT OF SURVEY FOR LOT SPLIT OF PECULIAR HIGHLANDS TRACT I INTO TRACTS 1-A AND 1-B SUBMITTED BY MR. BRIAN CARLSON.
1st Reading & 2nd Reading

8. **Topic for Discussion –**
 - A. **Presentation of the 2015-2016 Fiscal Year Budget**
9. **City Administrator Report**
10. **Aldermen Concerns**
11. **Aldermen Directives**
12. **Executive Session –**

The City Attorney Reid Holbrook has requested a 20-minute Executive Session, per RSMo. 610.021(1)
13. **Adjournment**

**Board of Aldermen Regular Meeting Minutes
Monday July 20, 2015**

A regular meeting and public hearing of the Board of Aldermen of the City of Peculiar, Missouri, was held in the Council Chambers in City Hall at 6:30 p.m. on Monday July 20, 2015. Mayor Holly Stark called the meeting to order and all who were present joined in reciting the Pledge of Allegiance.

The following aldermen responded to roll call: Kelsie McCrea, Jerry Ford, Patrick Roberts, Veronika Ray, Matt Hammack and Donald Turner.

City Staff present for the meeting were City Administrator Brad Ratliff, City Attorney Reid Holbrook, City Planner Cliff McDonald, Chief of Police Harry Gurin, City Engineer Carl Brooks, Business Office Manager Trudy Prickett and City Clerk Janet Burlingame.

City Clerk Janet Burlingame recited the Board of Alderman Statement.

Consent Agenda

- A. Approval of the Draft Minutes of June 15, 2015 BOA Meeting.**
- B. Approval of the Draft Minutes of July 6, 2015 Worksession Meeting.**

Alderman Ford moved to accept the consent agenda as presented and seconded by Alderman Roberts, consent agenda was approved by a 6-0 voice vote.

Mayor Appointments – Marcia Majors to the Park Board

Resolution 2015-37 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF MARCIA MAJOR TO THE PECULIAR PARK BOARD.

Alderman Hammack made a motion to adopt Resolution 2015-37. The motion was seconded by Alderman Ford and was accepted by a 6-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Turner	Aye

Public Comment – DPACD Update from Brenda Conway -

President of DPACD Brenda Conway addressed the Board regarding the Downtown Peculiar Arts & Culture District. Ms. Conway spoke about the District and provided information about who they are, the Mantra, their Mission and the approach used to enhance quality of life in arts education. We ask that you enjoy these services that we have created, we need help in order to continue to bring that to the city. Ms. Conway presented an agreement and asked for a commitment from the City over the next 3 years of \$45,000.00. City Administrator Brad Ratliff discussed different funding possibilities. Discussion ensued amongst the Board Members.

Public Hearing – Lot Split Application, Peculiar Highlands Tracts 1A & 1B – Cliff McDonald

City Planner Cliff McDonald addressed the Board pertaining to the Lot Split Application, Peculiar Highlands Tracts 1A & 1B, submitted by Mr. Brian Carlson. Mr. McDonald discussed key issues regarding the consistency with the Comprehensive Plan and Tracts 1A & 1B meet the maximum lot width to depth requirements of the code. However, as presented this lot split would create an “island” property of Tract 1B. Interested parties, Mr. Brian Carlson and Mr. Emmett Smith have agreed to sign a Memorandum of Agreement to outline the development process of their adjacent properties. Mr. McDonald discussed additional key issues as stated on staff report. Area resident, Mr. Emmett Smith expressed dis-pleasure in having to wait until the next meeting to get approval. Area Resident, Ms. Amy Carlson asked for a double reading at the next meeting to get Board of Alderman approval. Mr. McDonald stated, Staff recommends to bring forth an Ordinance on August 17th based upon the recommendation of the Planning Commission to accept the proposed lot split. Discussion ensued amongst the Mayor and Board of Alderman.

Unfinished Business –

- A. Bill No. 2015-18 – AN ORDINANCE BY THE BOARD OF ALDERMAN OF THE CITY OF PECULIAR TO ADDRESS POSSESSION, RECEIVING OR CONTROLLING STOLEN PROPERTY.
2nd Reading**

Chief of Police Harry Gurin discussed key issues regarding the proposed Ordinance to address possession, receiving or controlling stolen property. The adoption of this ordinance would allow for a municipal charge for possession of stolen property under the \$750.00 threshold. Staff recommends approval. Alderman Turner voiced numerous concerns regarding Section A, B, C & D outlined in the proposed ordinance. Discussion ensued amongst Board of Alderman, City Staff and City Attorney.

Alderman Ford made a motion to have the second reading of Bill No. 2015-18 by title only. The motion was seconded by Alderman Ray and was approved by a 5-1 voice vote. Alderman Ford made a motion to accept the second reading of Bill No. 2015-18 and place on final passage as ordinance number 07202015. The motion was seconded by Alderman Hammack and was accepted by a 5-1 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Nay

New Business –

A. Resolution 2015-38 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR AND CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH THE RAYMORE-PECULIAR SCHOOL DISTRICT FOR ONE SCHOOL RESOURCE OFFICER AT THE DISTRICT COMPLEX ON SCHOOL ROAD.

City Administrator Brad Ratliff discussed key issues regarding the School Resource Officer for the Raymore-Peculiar School District complex. The agreement presented is the same standard contract with no significant changes. A new officer is going to start the position of SRO on August 12th.

Alderman Roberts made a motion to adopt Resolution 2015-38. The motion was seconded by Alderman Ford and was accepted by a 6-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Turner	Aye

B. Resolution 2015-39 – A RESOLUTION ADDENDUM TO CONTRACT FOR CITY OF PECULIAR CITY-WIDE RESIDENTIAL SOLID WASTE AND RECYCLABLE PICK-UP SERVICES.

City Administrator Brad Ratliff addressed the Board regarding the renewal of the City-Wide Residential Solid Waste and Recyclable Pick-Up Services. When speaking with President of Town & Country Disposal Mr. JR Pesek, he agreed to leave prices at the current rate for this next year and that same option for the following year. Additionally, Mr. Pesek has agreed to provide large disposal bins in the event of a natural disaster. Discussion ensued amongst the Board of Alderman and Staff.

Alderman Ford made a motion to adopt Resolution 2015-39. The motion was seconded by Alderman Roberts and was accepted by a 6-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Turner	Aye

Topic for Discussion –

A. Fuel Tax Issue – Requested by Alderman Matt Hammack

Mayor Holly Stark stated she has no desire to bring back the fuel tax issue due to the many times it has failed. However, Mayor Stark mentioned she will not stand in the way of bringing the issue back, if that is what the Board of Alderman decide to do. Discussion ensued amongst the Board of Alderman. Alderman Hammack and Alderman Ford stated that the citizens are asking us to vote on this again and they want to help promote the issue. Alderman Ford emphasized that we need to do a better job at wording the fuel tax issue and communicating to the citizenry. Alderman Roberts presented a proposed re-wording of the ballot issue for voters to better understand the desired purpose. Alderman Ray and Alderman Turner stated there is a certain amount of dis-trust and we need to be very straight forward in presenting this ballot measure. City Administrator Brad Ratliff discussed the street fund and what the money can be used for.

Alderman Hammack made a motion to direct Staff to prepare wording for a ballot measure for the next BOA Meeting 1st reading to be presented to the voters at the November 2015 Election. The motion was seconded by Alderman Ford and was accepted by a 6-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Aye	Alderman Turner	Aye

City Administrator Report –

- FarMart 2015
- MARC Voting Membership
- New Police Office
- School SRO Officer

- PD Assist to Cass County
- Incode Project Planning
- Recorded Meetings
- Subnet and DNS
- Parks Department Activities and Projects
- Municipal Court Report
- Tiger Grant VII (2015)
- The 2015 Asphalt Mill and Overlay Project
- Bridle Trail Curb & Gutter
- Public Works Division
- Main Street Sidewalk
- Monument Sign Project
- Smart Lights for Smart Cities
- CIP Water Main Projects
- Economic Marketing Firm
- RFQ for Broadband

Aldermen Concerns –

Alderman Ford suggested that Voter Registration information and commercial real estate property information be included on the City website. Additionally, there are many things on the website that are out of date and need to be changed. Dean's corner needs mowing and driver's on the west side of school road are experiencing vision problems when pulling out into traffic. Alderman Roberts expressed his appreciation to City Administrator Brad Ratliff for what he does to represent the City. Alderman Ray asked about mowing ditches and are homeowners and property owners being notified of these requirements. Also, there is a program offered on paybacks from KCP & L regarding LED lighting. Alderman Turner made mention of how nice Raisbeck Park looks many people seem to be enjoying the City lake. Mayor Stark requested updates from Parks & Recreation Director Grant Purkey on the number of those participating in various recreation programs and suggests working with other cities to cross promote programs that are available.

Aldermen Directives –

- Review possible funds regarding the request from DPACD & Ideas for Funding.
- Public Hearing of Lot Split was conducted and to be approved at the August 17, 2015 Meeting.
- Update Bill 2015-18-Ordinance approving possession, receiving or controlling stolen property.
- Resolution 2015-38-Resolution approving SRO.
- Resolution 2015-39-Resolution approving contract with Town & Country Disposal.
- Alderman requesting wording on "Fuel Tax" for the November 2015 Election.
- Update City website to include information on registering to vote.
- Dean's corner will be mowed.
- Get number of participants in recreation programs.

Adjournment –

On a motion from Alderman Ford, second from Alderman Roberts, the meeting was adjourned at 8:46 pm with a 6-0 voice vote.

Regular session minutes were taken and transcribed by Janet Burlingame, City Clerk.

Janet Burlingame, City Clerk

**Board of Aldermen Regular Meeting Minutes
Monday, August 3, 2015**

A regular work session meeting and public hearing of the Board of Aldermen of the City of Peculiar, Missouri, was held in the Council Chambers in City Hall at 6:30 p.m. on Monday August 3, 2015. Mayor Holly Stark called the meeting to order and all who were present joined in reciting the Pledge of Allegiance.

The following aldermen responded to roll call: Donald Turner, Matt Hammack, Veronika Ray, Jerry Ford, Kelsie McCrea and Patrick Roberts absent.

City Staff present for the meeting were City Administrator Brad Ratliff, City Attorney Reid Holbrook, City Planner Cliff McDonald, Chief of Police Harry Gurin, City Engineer Carl Brooks, Business Office Manager Trudy Prickett, Public Works Manager Nick Jacobs and City Clerk Janet Burlingame.

City Clerk Janet Burlingame recited the Board of Alderman Statement.

Mayor's Appointments –

A. Tom Broadhurst to Planning Commission -

Resolution 2015-40 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF MR. TOM BROADHURST TO THE PLANNING COMMISSION.

Alderman Ford made a motion to adopt Resolution 2015-40. The motion was seconded by Alderman Hammack and was accepted by a 5-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Absent	Alderman Turner	Aye

B. Mayor Holly Stark to Board of Adjustment -

Resolution 2015-41 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF MAYOR HOLLY STARK TO THE BOARD OF ADJUSTMENT.

Alderman Turner asked if there is a state statute that allows for appointment of the Mayor. City Attorney Reid Holbrook stated there is no statute that affirmatively states that you can. Alderman Turner asked if Mayor Stark was within the 4th degree of being related to herself. Mr. Holbrook replied is she related to the Alderman. The 4th degree would be somebody outside of herself. If there was any reason she could not serve, it would be made known.

Alderman Ford made a motion to adopt Resolution 2015-41. The motion was seconded by Alderman Hammack and was accepted by a 4-1 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Absent	Alderman Turner	Nay

New Business –

A. Resolution 2015-42 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH BURNS & MCDONNELL ENGINEERS FOR PROFESSIONAL SERVICES FOR A PROPOSED WATER TAP FEE ENGINEERING STUDY FOR THE CITY OF PECULIAR, MO.

City Engineer Carl Brooks discussed a proposed engineering agreement with Burns & McDonald Engineers in an amount not to exceed \$28,280.00 for a water tap fee study. The funding for the engineering study would come from the 2013 water revenue bonds. Water tap fees are designed to recover the capital cost associated with the infrastructure needed to provide water to new customers and cover the cost associated with the installation of the new water meter. Discussion ensued amongst Mayor and Board of Alderman.

Alderman Ford made a motion to adopt Resolution 2015-42. The motion was seconded by Alderman Turner and was accepted by a 5-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Absent	Alderman Turner	Aye

B. Resolution 2015-43 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH BURNS & MCDONNELL ENGINEERS FOR PROFESSIONAL SERVICES FOR A PROPOSED WATER SYSTEM VALUE ENGINEERING STUDY FOR THE CITY OF PECULIAR, MO.

City Engineer Carl Brooks discussed the proposed engineering contract with Burns & McDonald Engineers to review a water system engineering report just completed approximately a year ago by Larkin Lamp Rynearson. Although, it has been barely a year since the study, we would like to take a look at what has changed and where is the best possible place to obtain our water long term. Mr. Brooks discussed many key issues regarding the current water system needs and supply. The amount for this proposed engineering contract is not to exceed \$45,600.00 funded from the 2013 water revenue bonds. Discussion ensued amongst Mayor, Board of Alderman and City Administrator.

Alderman Ford made a motion to adopt Resolution 2015-43. The motion was seconded by Alderman Hammack and was accepted by a 5-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Absent	Alderman Turner	Aye

C. Resolution 2015-44 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI, APPROVING AND ACCEPTING THE AGREEMENT BETWEEN CITY OF PECULIAR AND BARTLETT & WEST, INC. FOR THE ENGINEERING FINAL DESIGN, ADVERTISEMENT AND CONSTRUCTION PHASE SERVICES OF THE STORM WATER DETENTION BASIN NORTHWEST OF SCHOOL ROAD AND ELM STREET PERTAINING TO THE I-49 & 211TH STREET INTERCHANGE AND 211TH STREET IMPROVEMENTS PROJECT.

City Engineer Carl Brooks discussed the proposed engineering contract for services for final design, advertising and a limited construction phase service scope provided by Bartlett & West, Inc. for the design of storm water retention as it relates to the 211th Street Interchange Improvement Project. Mr. Brooks discussed many key issues regarding the storm water improvements. City Administrator Brad Ratliff stated the funding for this project would come from the General Obligation Bonds. Discussion ensued amongst City Administrator, Mayor and Board of Alderman.

Alderman Ford made a motion to adopt Resolution 2015-44. The motion was seconded by Alderman Hammack and was accepted by a 5-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Absent	Alderman Turner	Aye

D. Resolution 2015-45 - A RESOLUTION OF THE BOARD OF ALDERMEN, OF THE CITY OF PECULIAR, MISSOURI CALLING FOR A SPECIAL ELECTION ON NOVEMBER 3, 2015

Mayor Holly Stark stated she has no desire to bring forth the fuel tax issue again, but will not oppose if that is the desire of the Board of Alderman. Discussion ensued amongst the Board of Alderman. City Administrator Brad Ratliff stated the estimate cost of the election would be \$3,700.00

Alderman Ford made a motion to adopt Resolution 2015-45. The motion was seconded by Alderman Hammack and was accepted by a 5-0 roll call vote.

Alderman McCrea	Aye	Alderman Ray	Aye
Alderman Ford	Aye	Alderman Hammack	Aye
Alderman Roberts	Absent	Alderman Turner	Aye

E. Bill No. 2015-19 - AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI, IMPOSING A MOTOR FUEL FEE TO BE USED TO FUND THE CONSTRUCTION, RECONSTRUCTION, MAINTENANCE, REPAIR, AND SIGNING OF ROADS AND STREETS AT THE RATE OF ONE CENT (\$0.01) PER GALLON TO BE IMPOSED ON ALL MERCHANTS FOR THE SALE OF FUEL USED FOR PROPELLING MOTOR VEHICLES PURSUANT TO THE AUTHORITY GRANTED BY AND SUBJECT TO THE PROVISIONS OF ARTICLE IV SECTION 30(A) OF THE MISSOURI CONSTITUTION; AND PROVIDING FOR SUBMISSION OF THE PROPOSAL TO THE QUALIFIED VOTERS OF THE CITY FOR THEIR APPROVAL AT THE SPECIAL ELECTION CALLED AND TO BE HELD IN THE CITY ON NOVEMBER 3, 2015

**1st Reading*

Discussion ensued amongst Mayor and Board of Alderman regarding the wording of the proposed fuel fee issue. Public Works Manager Nick Jacobs discussed the reason for the re-wording of the ballot language that the Board of Alderman have before them. We felt it was important to re-structure how the issue reads and the word "fee" is a much more acceptable term. Area Resident Alisa Hammack asked if the issue could read "surcharge" in place of the word "fee". City Attorney Reid Holbrook stated that there are certain words that can be used and surcharge is not one of them.

Alderman Ford made a motion to have the first reading of Bill No. 2015-19 by title only, striking the word "signing" and adding Question 1 to the proposed ballot issue. The motion was seconded by Alderman Hammack and was approved by a 5-0 voice vote. Alderman Ford made a motion to accept the first reading of Bill No. 2015-19. The motion was seconded by Alderman Hammack and was accepted by a 5-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCreary	Aye	Alderman Roberts	Absent
Alderman Fines	Aye	Alderman Turner	Aye

Aldermen Concerns –

Alderman Hammack discussed the formation of the Citizens for Improved Roads Committee (CFIR) and introduced members. A concerned citizen is requesting the lawn be mowed by Casey's. It would be helpful for the Board of Alderman to receive the meeting packet on Thursday. Alderman Ray stated she has major concerns about the appearance of areas of the city, they are not very attractive to Peculiar. Mayor Stark asked Staff to put together a cost estimate on maintaining the entrance of the City. Alderman Ford asked if Staff could meet with him and area resident to discuss the detention pond and run off in Twin Oaks.

Aldermen Directives –

Notify Tom Broadhurst of his appointment to Planning & Zoning
Mayor appointed to the Board of Adjustments
Mayor Sign Contract with Burns & McDonald on Water Tap Fee Engineering Study
Mayor Sign Contract with Burns & McDonald on Water System Value Engineering Study
Mayor Sign Contract with Bartlett & West on Storm Water Detention/Retention Basin
Call for the Election for November 3, 2015 was approved
Approved 1st Reading of Bill No. 2015-19 "Fuel Fee Issue"
Bring back Bill No. 2015-19 for 2nd Reading
Contact property owner on HarrGrove near Casey's about overgrown grass
Look at Staff maintaining interchange and get cost estimate
Meet with resident in Twin Oaks
Next Meeting the Budget will be presented

Adjournment -

On a motion from Alderman Ford, seconded from Alderman Turner, the meeting was adjourned at 7:46 pm with a 5-0 voice vote.

Regular work session minutes were taken and transcribed by Janet Burlingame, City Clerk.

Janet Burlingame, City Clerk

RESOLUTION 2015-46

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE RE-APPOINTMENT OF PAUL CANNOVA TO THE POLICE ADVISORY BOARD

- WHEREAS,** Chapter 200 of the Peculiar Municipal Code establishes a Police Advisory Board consisting of five (5) members; and
- WHEREAS,** Chapter 200.120 of the Peculiar Municipal Code authorizes the Mayor to make appointments and to fill vacancies to the Police Advisory Board with approval by the Board of Alderman; and
- WHEREAS,** the Board of Aldermen have determined the need to appoint members to the Police Advisory Board; and
- WHEREAS,** Paul Cannova, meet the qualifications for appointment to this board as a Resident of each Ward; and
- WHEREAS,** said appointments carry term of 1 year that expires on August 17, 2016; and
- WHEREAS,** Mayor Holly Stark recommends the appointment of Paul Cannova as member of the Police Advisory Board upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI:

- Section 1 – Appointment: The Board of Aldermen approves the appointment of Paul Cannova to the Police Advisory Board.
- Section 2 - Effective Date: This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE THIS _____ DAY OF _____, 2015.

Alderman McCrea	_____	Alderman Ray	_____
Alderman Hammack	_____	Alderman Roberts	_____
Alderman Ford	_____	Alderman Turner	_____

Approved: _____
Holly Stark, Mayor

Attest: _____
Janet Burlingame, City Clerk

RESOLUTION 2015-47

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE RE-APPOINTMENT OF SCOTT GREENER TO THE POLICE ADVISORY BOARD

- WHEREAS,** Chapter 200 of the Peculiar Municipal Code establishes a Police Advisory Board consisting of five (5) members; and
- WHEREAS,** Chapter 200.120 of the Peculiar Municipal Code authorizes the Mayor to make appointments and to fill vacancies to the Police Advisory Board with approval by the Board of Alderman; and
- WHEREAS,** the Board of Aldermen have determined the need to appoint members to the Police Advisory Board; and
- WHEREAS,** Scott Greener, meet the qualifications for appointment to this board as a Resident of each Ward; and
- WHEREAS,** said appointments carry term of 1 year that expires on August 17, 2016; and
- WHEREAS,** Mayor Holly Stark recommends the appointment of Scott Greener as member of the Police Advisory Board upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI:

- Section 1 – Appointment: The Board of Aldermen approves the appointment of Scott Greener to the Police Advisory Board.
- Section 2 - Effective Date: This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE THIS _____ DAY OF _____, 2015.

Alderman McCrea	_____	Alderman Ray	_____
Alderman Hammack	_____	Alderman Roberts	_____
Alderman Ford	_____	Alderman Turner	_____

Approved: _____
Holly Stark, Mayor

Attest: _____
Janet Burlingame, City Clerk

RESOLUTION 2015-48

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE RE-APPOINTMENT OF RICK SCHOPFER TO THE POLICE ADVISORY BOARD

- WHEREAS,** Chapter 200 of the Peculiar Municipal Code establishes a Police Advisory Board consisting of five (5) members; and
- WHEREAS,** Chapter 200.120 of the Peculiar Municipal Code authorizes the Mayor to make appointments and to fill vacancies to the Police Advisory Board with approval by the Board of Alderman; and
- WHEREAS,** the Board of Aldermen have determined the need to appoint members to the Police Advisory Board; and
- WHEREAS,** Rick Schopfer, meet the qualifications for appointment to this board as a Resident of each Ward; and
- WHEREAS,** said appointments carry term of 1 year that expires on August 17, 2016; and
- WHEREAS,** Mayor Holly Stark recommends the appointment of Rick Schopfer as member of the Police Advisory Board upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI:

- Section 1 – Appointment: The Board of Aldermen approves the appointment of Rick Schopfer to the Police Advisory Board.
- Section 2 - Effective Date: This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE THIS _____ DAY OF _____, 2015.

Alderman McCrea	_____	Alderman Ray	_____
Alderman Hammack	_____	Alderman Roberts	_____
Alderman Ford	_____	Alderman Turner	_____

Approved: _____
Holly Stark, Mayor

Attest: _____
Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen
From: Janet Burlingame
Date: August 17, 2015
Re: Motor Fuel Fee Issue Bill No. 2015-19

GENERAL INFORMATION

Applicant: Staff
Status of Applicant: City Clerk
Requested Actions: Placing a One Penny Motor Fuel Fee on November 3, 2015 Ballot.
Purpose: To allow the Voters of Peculiar to vote on a revenue stream for roads.
Property Location (if applicable):

PROPOSAL

The City of Peculiar receives fuel tax from the State based on census 10 year populations, not to the point of purchase. Flying J and Casey's receives a lot of car traffic off of I-49. Flying J receives an even larger amount of truck traffic. One (\$.01) penny would help aid our aging road system in Peculiar. We have many new housing additions in Peculiar but the property taxes are in no way close to addressing the infrastructure needs. The City of Peculiar in 5 years will be facing some direr road conditions as the new developments will start needing their streets overlaid. If we do not find a way to address future street repairs, we will not be able to sustain growth and repairs of our roadway systems in the City. Therefore, we are in hopes that the one (\$.01) penny will aid us in addressing some of the street issues in the community.

We are estimating that this one (\$.01) penny could possibly bring in around \$80,000 annually. We should use the first year in collection to base our data on future budgeting of these dollars for road improvements.

This Bill would need 2 readings, scheduled for the August 3rd and August 17th 2015 BOA Meeting to be placed on the November 3, 2015 Special Election as the certification date is August 25, 2015.

PREVIOUS ACTIONS

- Failed to receive the required 2/3 voter approval on the ballot April 2010
- Failed to receive the required 2/3 voter approval on the ballot November 2010
- Failed to receive the required 2/3 voter approval on the ballot April 2014.
- Failed to receive the required 2/3 voter approval on the ballot August 2014.

KEY ISSUES

- Aid in addressing current street repairs.
- Aid in future street repairs.
- Visitors to the community paying for City street repairs.
- More citizens currently talking about the need to approve this fee.
- Must be approved at August 17, 2015 BOA Meeting to be placed on November 2015 Ballot.
- We are unsure the total amount this 1 penny would generate.
- It takes 2/3 or 66.67% of the votes cast to approve this provision.
- The estimate cost of election to place the proposed “Motor Fuel Fee” issue on the November 3, 2015 ballot is \$3,700.00.

STAFF COMMENTS AND SUGGESTION

We would run the issue again before the citizens. We have received numerous citizens requesting us to run the ballot issue again.

STAFF RECOMMENDATION

Staff recommends approval.

ATTACHMENTS

STAFF CONTACT: Janet Burlingame, City Clerk
jburlingame@cityofpeculiar.com

BILL NO. 2015-19
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI, IMPOSING A MOTOR FUEL FEE TO BE USED TO FUND THE CONSTRUCTION, RECONSTRUCTION, MAINTENANCE AND REPAIRING OF ROADS AND STREETS AT THE RATE OF ONE CENT (\$.01) PER GALLON TO BE IMPOSED ON ALL MERCHANTS FOR THE SALE OF FUEL USED FOR PROPELLING MOTOR VEHICLES PURSUANT TO THE AUTHORITY GRANTED BY AND SUBJECT TO THE PROVISIONS OF ARTICLE IV SECTION 30(A) OF THE MISSOURI CONSTITUTION; AND PROVIDING FOR SUBMISSION OF THE PROPOSAL TO THE QUALIFIED VOTERS OF THE CITY FOR THEIR APPROVAL AT THE SPECIAL ELECTION CALLED AND TO BE HELD IN THE CITY ON NOVEMBER 3, 2015

WHEREAS, the City is authorized, under Article IV Section 30(a) of the Missouri Constitution, to impose a Motor Fuel Fee at a rate of one cent (\$.01) per gallon to be imposed on all merchants for the sale of fuel used for propelling motor vehicles in the City; and

WHEREAS, the proposed City Motor Fuel Fee cannot become effective until approved by a two-thirds majority of the voters at a municipal, county or state general, primary or special election;

NOW, THEREFORE, be it ordained by the Board of Aldermen of Peculiar, Missouri, as follows:

Section 1. Pursuant to the authority granted by, and subject to, the provisions of Article IV Section 30(a) of the Missouri Constitution, a fee, on gasoline, diesel fuel, and/or blended fuels to be used to fund the construction, reconstruction, maintenance and repairing of roads and streets of the City.

Section 2. The rate of the fee shall be one cent (\$.01) per gallon.

Section 3. This fee shall be submitted to the qualified voters of Peculiar, Missouri, for their approval, as required by the provisions of Article IV Section 30(a) of the Missouri Constitution, at the special election hereby called and to be held in the City on Tuesday, the third (3rd) day of November, 2015. The ballot of submission shall contain substantially the following language:

Question 1:

Shall the City of Peculiar, Missouri impose a Motor Fuel Fee on and paid by gasoline filling stations selling diesel fuel, gasoline, and/or blended fuels, in an amount not to exceed one cent (\$.01) per gallon based on the gallons of motor vehicle fuel sold, the proceeds of which shall be used solely for construction, reconstruction, maintenance and repairing of roads and streets?

YES

NO

INSTRUCTIONS TO VOTERS: To vote, darken in the oval completely next to your choice, like this: If you are in favor of any question submitted upon this ballot, darken the oval to the left of the word “YES”. If you are opposed to any question submitted upon this ballot, darken the oval to the left of the word “NO”. If you tear, deface, or make a mistake and wrongfully mark any ballot, you must return it to the election judges and receive a new ballot.

Section 4. This Ordinance shall be in full force and effect on or after the first day of the month next following the adoption of this Ordinance.

First Reading: August 3, 2015

Second Reading: _____

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS _____ DAY OF _____, 2015, BY THE FOLLOWING VOTE:

Alderman Hammack _____

Alderman Turner _____

Alderman Ray _____

Alderman McCrea _____

Alderman Ford _____

Alderman Smith _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

NOTICE OF ELECTION

Notice is hereby given that the City of Peculiar will hold a
Special Election on Tuesday, November 3, 2015

The following question will be proposed to the qualified voters of Peculiar, MO:

QUESTION 1:

Shall the City of Peculiar, Missouri impose a Motor Fuel Fee on and paid by gasoline filling stations selling diesel fuel, gasoline, and/or blended fuels, in an amount not to exceed one cent (\$.01) per gallon based on the gallons of motor vehicle fuel sold, the proceeds of which shall be used solely for construction, reconstruction, maintenance and repairing of roads and streets?

YES

NO

INSTRUCTIONS TO VOTERS: To vote, darken in the oval completely next to your choice, like this: If you are in favor of any question submitted upon this ballot, darken the oval to the left of the word "YES". If you are opposed to any question submitted upon this ballot, darken the oval to the left of the word "NO". If you tear, deface, or make a mistake and wrongfully mark any ballot, you must return it to the election judges and receive a new ballot.

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Mayor & Board of Aldermen
From: Janet Burlingame
Date: August 17, 2015
Re: Resolution 2015-50 establishing the 2015 Tax Levy

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Establish the 2015 Tax Levy
Purpose: Establish the 2015 Tax Levy

PROPOSAL

Establish the 2015 Tax Levy to be assessed per \$100 assessed value. After completing the necessary paperwork the tax levy being presented is \$0.4556 for General Revenue and \$0.9639 For Debt Service. These numbers are subject to change due to review from the State Auditor's office.

PREVIOUS ACTIONS

None

KEY ISSUES

STAFF RECOMMENDATION

Staff recommends approval of the Resolution.

ATTACHMENTS

The proposed Resolution is attached for your review.

RESOLUTION 2015-50

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI ESTABLISHING THE 2015 TAX LEVY OF \$1.4195

WHEREAS, the tax rates are set to produce revenues which the budget of the Fiscal Year 2015-2016 show to be required from the property tax; and

WHEREAS, these property rates may be modified based on information forthcoming from the Missouri State Auditor’s Office as the authority in the final computation of tax levies within the State

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI

Section 1. The City of Peculiar, Missouri hereby establishes and adopts the 2015 property tax rate of \$0.4556 per \$100.00 assessed valuation for General Fund purposes, and a Utility Fund Debt Service of \$0.9639 per \$100.00 assessed valuation.

Section 2. This tax rate may be modified to conform to computations to be received from the Missouri State Auditor’s Office if not in compliance with the tax levy limits mandated by the Missouri State Auditor’s Office.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE THIS _____ DAY OF _____, 2015.

Alderman Hammack _____
Alderman Ford _____
Alderman McCrea _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

NOTICE OF PUBLIC HEARING

A Public Hearing will be held at 6:30 p.m., August 17, 2015, at City Hall, 250 S. Main, Peculiar, Missouri, for the purpose of setting the tax levy for Fiscal Year 2015-2016, which begins October 1, 2015. The tax rates are set to produce revenues which the budget for FY 2015-2016 shows to be required from the property tax and are based upon assessment data available as of this date. These rates are subject to revision if this assessment data changes or levies being calculated by the Missouri State Auditor differ from these listed below.

Assessed Valuation (By Categories)	<u>Current Tax Year 2015</u>	<u>Prior Tax Year 2014</u>
Real Estate	\$44,200,110	\$43,518,850
Real Estate, Local Utilities	\$ 105,285	\$ 48,079
Real Estate, State Utilities	\$2,460,312	\$2,208,417
Personal Property	\$8,628,095	\$8,773,502
Personal Property, Local Utilities	\$334,548	\$329,451
Personal Property, State Utilities	<u>\$292,763</u>	<u>\$256,948</u>
Total Assessed Value	\$56,021,113	\$55,135,247
	Property Tax Revenues Budgeted For 2016	Proposed Tax Rate for 2015 (Per 100)
General Fund	\$255,232	\$.4556
Utility Fund Debt Service	\$539,988	\$.9639

Board of Aldermen
City of Peculiar, Missouri
By: Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Mayor and Board of Aldermen
From: Carl Brooks, City Engineer (cbrooks@cityofpeculiar.com)
Date: August 17, 2015
Re: Bid No. WA 14-001 Peculiar Drive Water Improvements CIP 1

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Approval of Resolution
Date of Application: August 12, 2015
Purpose: Enter into Agreement with Triple C Underground LLC
Property Location: Peculiar Drive from Hurley Street to North Street

PROPOSAL

Staff proposes that the Board of Aldermen approve a resolution authorizing the Mayor to execute an agreement with Triple C Underground LLC for *Installation of the Water Improvements Project* along Peculiar Drive from Hurly Street to North Street.

PREVIOUS ACTIONS

City staff and the engineer (Larkin) advertised the project, issued two addendums and accepted bids on August 6, 2015. The bid include 3,520 L.F. of 12-inch water main and 440 L.F. of 8-inch water main.

As you are aware, revenue bond funds were required to finance the City's water main improvements along Peculiar Drive from Hurly Street to North Street; and an engineering consultant has been selected for the engineering services associated with the water improvements, which includes the necessary documentation, to receive a construction permit from the Missouri Department of Natural Resources.

City staff received five (5) bids on the water main work along Peculiar Drive from Hurly Street to North Street. The water main project was under the engineer's estimate from a year ago. City staff budgeted \$545,600 for the construction; which included many water line valves and fire hydrants added by City staff in the design of the water main. The range of bids for the 12-inch main line was \$485,015.00 to \$686,905.00. The engineer's current estimate was \$544,898.00.

KEY ISSUES

The intent of the bidding procedure was to determine the value of the project based on the installation of the 12-inch water main.

The installation of the 12-inch water main will be of great value and benefit to the overall pressure and flow capabilities of our distribution system.

Based on the 12-inch water main bid amount, City staff believes that the construction budget will allow the City to enter into a contract with Triple C Underground LLC.

STAFF RECOMMENDATION

City staffs' recommendation is that the bid be awarded to Triple C Underground LLC in the amount of \$485,015.00 for the 12-inch water main improvements.

ATTACHMENTS

Bid Tab

The engineer's letter of recommendation

Resolution

August 10, 2015

Carl Brooks, P.E.
City Engineer
City of Peculiar
250 S. Main St.
Peculiar, MO 64078



LARKIN
LAMP RYNEARSON

9200 Ward Parkway, Suite 200
Kansas City, Missouri 64114
[P] 816.361.0440
[F] 816.361.0045
www.LRA-Inc.com

REFERENCE: Analysis of Bids and Recommendation for Contract Award
Capital Improvement Project – Improvement 1 – 12" Water Main
Larkin No. 0314051.01

Dear Mr. Brooks,

Proposals were received for the Capital Improvement Project – Improvement 1 on August 6, 2015. The project consists of approximately 3,500 feet of 12" PVC water main and 440 feet of 8" PVC water main. The water main improvements will extend south from North Street along Route C (Main Street) and then branch on to Peculiar Drive along the edge of McKernan Park. The water main will cross streets to tie in existing mains and loop to Jamar Street.

Five (5) proposals were received with Triple C Underground of Odessa, MO submitting the lowest bid of **\$485,015.00**. The bid results are attached. Triple C Underground has been the contractor on two recent Larkin Lamp Rynearson projects, a \$356,230 water main relocation project for PWSD No. 2 Clay County, MO in late 2014. This project involved crossings of I-35 at Pleasant Valley and work along City streets. Triple C Underground also installed a \$108,078 project to relocate water mains in preparation for I-49 and 211th Street improvements for PWSD No. 10 Cass County, MO in 2015. On both projects Triple C Underground performed well and met the expectations of the Owner and Engineer.

We contacted Scott Howell, Engineering Supervisor for the City of Independence Water Department. He confirmed that Triple C Underground did a 20" casing bore under Route 40 at Lee's Summit Road for the City of Independence. An 8" waterline was installed in the casing. Mr. Howell indicated that the project was successfully completed and cleaned up and he would not hesitate to hire them again. We also contacted Butch Crawford, a superintendent for Garney Construction. He used Triple C Underground for bores at Lake City ammunition plant and on a Little Blue Parkway project. He stated that they did a fine job.

Larkin Lamp Rynearson recommends that the City take action to award the Capital Improvement Project – Improvement 1 contract to Triple C Underground in the amount of \$485,015.00. If you need any additional information or have questions, please do not hesitate to contact us.

Sincerely,
Larkin Lamp Rynearson


Anthony P. O'Malley, P.E.

C: Chad A. Harrington, P.E., Larkin Lamp Rynearson

Encl.



LARKIN
LAMP RYNEARSON

9200 Ward Parkway, Suite 200
Kansas City, Missouri 64114

Bid Tabulation
Capital Improvement Project
Improvement No. 1
City of Peculiar, Missouri

LLR No. 0314051.01

Bid Opening: August 6, 2015 @ 3:00 p.m.

No.	Bidder	Bid Bond	Add. 1	Add. 2	Base Bid
1	Triple C Underground, LLC	X	X	X	\$ 485,015.00
2	McInroy Contractors	X	X	X	\$ 551,804.80
3	Orr Wyatt Streetscapes	X			\$ 565,749.60
4	Redford Construction, Inc.	X	X	X	\$ 607,575.00
5	Hettinger Excavating, Inc.	X	X	X	\$ 686,905.00
	ENGINEER'S ESTIMATE				\$ 544,898.00

RESOLUTION 2015-51

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH TRIPLE C UNDERGROUND LLC FOR INSTALLATION OF A 12-INCH WATER MAIN IMPROVEMENTS ALONG PECULIAR DRIVE FROM HURLEY STREET TO NORTH STREET FOR THE CITY OF PECULIAR, MO

WHEREAS, the City of Peculiar intends to construct a 12-inch water main along Peculiar Drive from Hurley Street to North Street within the city limits of Peculiar

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI

Section 1. The Mayor is authorized to execute a contract with triple C Underground LLC for the installation of a 12-inch water main improvement along Peculiar Drive from Hurley Street to North Street.

Section 2. The amount of the award to Triple C Underground LLC is in the amount of \$485,015.00 for the 12-inch water main improvements.

Section 3. The construction phase period of service shall be 120 calendar days from the date of the Notice to Proceed.

Section 4. *Effective Date.* The effective date of this Resolution shall be the _____ day of _____, 2015.

Upon a roll call, said Resolution was adopted by the following vote:

Alderman Hammock _____	Alderman Ray _____
Alderman Ford _____	Alderman Roberts _____
Alderman McCrea _____	Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen
From: Clifford L. McDonald
Date: August 17th, 2015
Re: Lot Split Application, Peculiar Highlands Tracts 1A & 1B, submitted by Mr. Brian Carlson.

GENERAL INFORMATION

Applicant: Mr. Brian Carlson.

Status of Applicant: N/A

Requested Actions: Board of Aldermen to consider the Lot Split Application, Peculiar Highlands Tracts 1A & 1B, submitted by Mr. Brian Carlson.

Date of Application: June 1, 2015

Purpose: To review the Lot Split Application, Peculiar Highlands Tracts 1A & 1B submitted by Mr. Brian Carlson.

Property Location (if applicable): South 71 Storage, 22709 S. East Outer Road.

PROPOSAL

See “Requested Actions” above.

PREVIOUS ACTIONS

The Planning Commission held a Public Hearing on this application July 9th, 2015; no public comments either for or against this Lot Split application were presented and no formal protests have been received. The Commission was generally in favor of this application, however the Redevelopment Agreement between Mr. Carlson and Mr. Smith had not been completed and the Commission wanted this item presented before rendering a final decision.

The Board of Aldermen held a Public Hearing on this application July 20th, 2015; no public comments either for or against this Lot Split application were presented and no formal protests have been received. At the Public Hearing, the applicant requested the Board of Aldermen conduct a double reading of the Ordinance at the August 17th, 2015 meeting; the Board was generally in favor of this action if the Planning Commission approved the Lot Split and the Redevelopment Agreement was signed and presented.

The Planning Commission approved this Lot Split Application for Peculiar Highlands Tracts 1A & 1B submitted by Mr. Brian Carlson at their August 13th, 2015 meeting.

KEY ISSUES

In order for the Commission to recommend approval or disapproval of a Final Plat/Lot Split application (Map Amendment), or for the Board to approve or deny an application for a map amendment, they shall make findings of fact to determine whether the application is found to be compatible with the following:

- 1. Consistency with the Comprehensive Plan, neighborhood development plan (if applicable) and any other official planning and development policies of the City;**
 - a. Peculiar Highlands Tract 1 is roughly Three hundred sixty two (362) feet wide and one-third (1/3) mile deep; the West third (1/3) of Tract 1 has been developed into Storage Units with a stormwater detention area which immediately borders them to the East. Existing construction does not lend itself to further (or practice) development of the East two-thirds (2/3) of Tract 1.
 - b. Tracts 1A & 1B meet the maximum lot width to depth requirements of Section 405.710 Lots of the City of Peculiar Municipal Code.
 - c. This Lot Split application does not meet the requirements of Section 405.710 Lots, paragraph C, which states “Every lot shall front upon and have direct access to a public or private street.” As presented this Lot Split would create an “island” property of Tract 1B.
 - d. The City Planner cannot support this Lot Split Application by itself, because of the resulting “island” property it creates. However, if this application is taken in context of being Part One (1) of a Three (3) step process it lends itself to approval. Mr. Brian Carlson and Mr. Emmett Smith have signed a Redevelopment Agreement to outline the development process of their adjacent properties which stipulates the following:
 - i. If the Lot Split of Peculiar Highlands Tract 1 into Tracts 1A & 1B is approved,
 - ii. Mr. Emmett Smith will purchase Peculiar Highlands Tract 1B & Peculiar Highlands Tract II from Mr. Brian Carlson, and
 - iii. Mr. Emmett Smith will replat 22901 S. East Outer Road (Peculiar RV Park) to combine the RV Park acreage and Peculiar Highlands Tract 1B & Tract II into one single Tract.
 - e. The property which comprises the Lot Split Application, Peculiar Highlands Tracts 1A & 1B, is currently zoned I-1, Light Industrial District; the Future Land Use Plan of the City of Peculiar’s Comprehensive Plan identifies this area for Commercial development. The proposed Lot Split Application, is consistent with the current zoning and land use and has no adverse impact on the City’s Comprehensive Plan.
- 2. The impact of projected vehicular traffic volumes and site access is not detrimental with regard to the surrounding traffic flow, pedestrian safety and accessibility of emergency vehicles and equipment;**
 - a. The property which comprises the Lot Split Application, Peculiar Highlands Tracts 1A & 1B, is currently zoned I-1, Light Industrial District and the area of Tract 1A is utilized by South 71 Storage. Vehicular traffic volumes and site access are not changed by this proposed Lot Split and will not be detrimental with regard to surrounding traffic flow, pedestrian safety nor accessibility of emergency vehicles and equipment which utilize the South East Outer Road.
- 3. Adequacy of existing public utilities and facilities or of provisions to accommodate resulting additional demands which may be imposed upon roads and streets, water supply and storage, storm sewerage, sanitary sewerage and wastewater treatment;**
 - a. This Lot Split Application for Peculiar Highlands Tract 1 into Tracts 1A & 1B divides one large lot into two smaller ones. There is no significant demand increase imposed upon roads, streets, water supply, sanitary sewerage or storm sewerage resulting from this Lot Split.
- 4. Compatibility of the proposed district classification with nearby properties;**
 - a. The property which comprises the Lot Split Application, Peculiar Highlands Tracts 1A & 1B, is currently zoned I-1, Light Industrial District. Properties along the North border are all unincorporated

Cass County and are classified as either Residential or Agricultural. The property bordering the East is zoned I-1, Light Industrial District. No change of Zoning is proposed, nor required, for this Lot Split and this application is fully compatible with adjoining properties.

5. If vacant, the length of time the property has remained vacant as zoned.

- a. South 71 Storage was developed in the year 2,000. Tract 1 of Peculiar Highlands was zoned as I-1, Light Industrial District on the 1999 City of Peculiar Official Zoning Map. The eastern two-thirds (2/3) of this property remains undeveloped, partly due to its topography and has remained so for 15 years.

STAFF COMMENTS AND SUGGESTIONS

The Lot Split Application for Peculiar Highlands Tracts 1A & 1B requires a recommendation from the Planning Commission following a Public Hearing and subsequent approval by the Board of Aldermen following another Public Hearing. The proposed Lot Split Application for Peculiar Highlands Tract 1 into Tracts 1A & 1B will subdivide this property into Tract 1A (4.70 Acres) and Tract 1B (10.55 Acres); There is no significant impact on zoning, utilities or infrastructure resulting from this proposed change.

STAFF RECOMMENDATION

Staff recommends the Board of Aldermen consider approval the Lot Split of Peculiar Highlands Tract 1 into Tracts 1-A & 1-B and the Applicant's request for a Double-reading of the Ordinance. The City has received a signed Redevelopment Agreement between Mr. Brian Carlson and Mr. Emmett Smith (attached) which adheres to the conditions stated in paragraph 1.d.

ATTACHMENTS

- (1) Plat of Survey for Lot Split, Peculiar Highlands Tract I into Tracts 1-A and 1-B
- (2) Cass County Assessor, Aerial Map of adjacent area
- (3) Redevelopment Agreement
- (4) Ordinance, Approving Lot Split of Peculiar Highlands Tract 1 into Tracts 1-A and 1-B

STAFF CONTACT: Clifford McDonald
Phone: 779-2226
E-mail: cmcdonald@cityofpeculiar.com

Title of Document: Redevelopment Agreement between South 71 Storage, LLC, Abigail J. Ferrari and Emmett F. Smith Tr., and the City of Peculiar, Missouri for the Lot Split and Reintegration of Peculiar Highlands

Date of Document: July 17, 2015

Grantor:

Grantee: City of Peculiar, Missouri

Grantee's Statutory Address:

Legal Description: See Exhibit A, attached

Document, Book & Page: _____

**REDEVELOPMENT AGREEMENT BETWEEN
SOUTH 71 STORAGE, LLC, ABIGAL J. FERRARI AND
EMMETT F. SMITH TR., AND THE CITY OF PECULIAR, MISSOURI
FOR THE LOT SPLIT AND REINTEGRATION OF PECULIAR HIGHLANDS**

THIS REDEVELOPMENT AGREEMENT ("Agreement") is made this 17 day of July, 2015, by and between South 71 Storage, Inc., a Missouri limited liability company ("Seller"), Abigail J. Ferrari and Emmet F. Smith, Tr. ("Developer"), and the City of Peculiar Missouri, a city of the fourth class (the "City").

WHEREAS, Seller wishes to sell, and Developer wishes to buy, a portion of the parcel of land known as Peculiar Highlands Tract I, within the city limits of the City; and

WHEREAS, Seller also wishes to sell, and Developer wishes to buy, Peculiar Highlands Tract II, within the city limits of the City; and

WHEREAS, by Seller selling, and Developer purchasing, a portion of Peculiar Highlands Tract I informally known as Peculiar Highlands Tract I-B, Peculiar Highlands Tract I-B would become an “island” property in that it would have no private or public road access; and

WHEREAS, “island” properties are in violation of the City’s Municipal Code for Land Subdivision Regulations; and

WHEREAS, the Parties recognize that time is of the essence in satisfying the condition of approval and, therefore, Developer shall submit the Replat, as required by the terms contained herein, for approval within six months of the date of approval of the City’s Board of Aldermen approving the lot split of Peculiar Highlands Tract I into Peculiar Highlands Tracts I-A and I-B; and

WHEREAS, the parties have freely negotiated in good faith and this Redevelopment Agreement reflects the desires of the parties.

NOW, THEREFORE, in consideration of the mutual terms, covenants and conditions contained herein, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. **INTENT TO PURCHASE.** By signing this Agreement, Seller and Developer acknowledge that they have lawfully agreed to the terms and sale price of the tracts of land known as Peculiar Highlands Tract I-B and Peculiar Highlands Tract II, as legally defined in Exhibit A attached hereto. Pursuant to the terms of the Sale Documents between Seller and Developer, along with the terms of this Agreement and upon approval by the City’s Board of Aldermen, the Seller and Developer shall proceed to closing the transaction posthaste.
2. **SUBMISSION OF REPLAT.** Within six months of the date of approval by the City’s Board of Aldermen approving the split of Peculiar Highlands Tract I into Peculiar Highlands Tract I-A and Peculiar Highlands Tract I-B, Developer shall submit a Replat of 22901 S. East Outer Road, Peculiar, Missouri, commonly known as the Peculiar RV Park, to the Officer of the Recorder of Deeds for Cass County, Missouri, which shall combine Peculiar Highlands Tract I-B, Peculiar Highlands Tract II, and 22901 S. East Outer Road, Peculiar Missouri into one single property.
3. **CITY REQUIREMENTS AND PRIOR APPROVAL.** Seller and Developer, jointly and severally, agree to comply with all applicable laws and City ordinances, including, but not limited to, the City’s zoning and subdivision regulations as of the date of execution of the Sale Documents between Seller and Developer, and all planning or infrastructure requirements related thereto. The Parties agree that execution of this Agreement in no way constitutes a waiver of any requirements of applicable City ordinances or policies with which either Seller or Developer must comply and does not in any way constitute prior approval of any future proposal for development.

4. **INDEMNIFICATION.** Seller and Developer shall, jointly and severally, indemnify, release, defend, be responsible for and forever hold harmless the City, its officers, agents, employees, elected officials, and attorneys, each in their official and individual capacities from and against all lawsuits, suits, actions, costs, claims, demands, damages, disability, losses, expenses, including reasonable attorneys' fees and other defense costs or liabilities of any character and from any cause whatsoever, brought because of bodily injury or death received or sustained, or loss or damage resulting from any act, error, or omission, to the extent caused by the actions prescribed herein; provided, however, that Seller and Developer need not save harmless the City from claims, demands, losses, and expenses arising out of or to the extent caused by the sole negligence of the City, its employees or agents.
5. **GOVERNING LAW AND FORUM SELECTION.** This Agreement shall be governed by and construed according to the laws of the State of Missouri. All Parties further agree that any dispute or litigation arising from this Agreement shall be brought in the Circuit Court for Cass County, Missouri.
6. **TIME OF THE ESSENCE.** Time is of the essence with respect to the duties and obligations set forth herein.
7. **REPRESENTATIONS OF SELLER.** Seller represents and warrants that it is the owner of the land known as Peculiar Highlands Tract I and Peculiar Highlands Tract II, as legally defined in Exhibit A, on the date this Agreement is executed. Seller represents and warrants that it intends to sell to Developer a portion of the land known as Peculiar Highlands Tract I, presently known as Peculiar Highlands Tract I-B, along with the entirety of Peculiar Highlands Tract II. Seller further represents and warrants that (a) it has made due and diligent inquiry into the facts and matters which are the subject matter of this Agreement; (b) fully understands the legal effect of this Agreement; (c) is duly authorized and empowered to execute, deliver and perform the specified Sale of land to Developer; (d) is duly authorized and empowered to execute, deliver and perform the duties and obligations contained within this Agreement; and (e) has not assigned or transferred any claim against Developer or the City that is the subject of this Agreement or the sale to Developer.
8. **REPRESENTATIONS OF DEVELOPER.** Developer represents and warrants that it is the present owner of the land located at 22901 S. East Outer Road, Peculiar, Missouri, commonly known as the Peculiar RV Park. Developer represents and warrants that it intends to purchase, and has the financial ability and legal authority to purchase, from Seller a portion of the land known as Peculiar Highlands Tract I, presently known as Peculiar Highlands Tract I-B, along with the entirety of Peculiar Highlands Tract II. Developer further represents and warrants that Peculiar Highlands Tract II is adjacent to or otherwise abuts Developer's land located at 22901 S. East Outer Road, Peculiar Missouri. Developer represents and warrants that (a) it has made due and diligent inquiry into the facts and matters which are the subject matter of this Agreement; (b) fully understands the legal effect of this Agreement; (c) is duly authorized and empowered to execute, deliver and perform the specified Purchase of land from Seller; (d) is duly

authorized and empowered to execute, deliver and perform the duties and obligations contained within this Agreement; and (e) has not assigned or transferred any claim against Seller or the City that is the subject of this Agreement or the purchase from Seller.

9. **RULES OF CONSTRUCTION.** Each party to this Agreement has received independent legal advice from its attorneys of choice with respect to entering this Agreement and the advisability of agreeing to the provisions herein. Because each Party has had its respective legal counsel review the terms of this Agreement, the normal rules of construction to the effect that any ambiguities in its terms be resolved against the drafting party shall not be employed with regard to issues of its validity, interpretation, performance, or enforcement.
10. **NO ASSIGNMENT.** This Agreement may not be assigned or transferred, in whole or in part, to any other person, firm, corporation, or entity without the prior, express, written consent of the other Parties.
11. **ENTIRE AGREEMENT.** This Agreement, including the exhibits attached hereto, and the acts provided for herein represent the entire agreement between the Parties with respect to the subject matter hereof. The terms and provisions of this Agreement are contractual and are not mere recitals and no alterations, amendments, modifications, or interpretations hereof shall be binding unless in writing and signed by all Parties. All exhibits referenced in this Agreement are incorporated into this Agreement by such reference as if set forth in full in the text of this Agreement.
12. **SEVERABILITY.** Any provision of this Agreement which is not enforceable according to law will be severed from this Agreement and the remaining provisions shall be enforced to the fullest extent permitted by law.
13. **COUNTERPARTS.** This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall be deemed to be one and the same instrument.

IN WITNESS THEREOF, this Agreement has been executed by the Parties hereto on the date first above written:

CITY OF PECULIAR, MISSOURI


By: Holly Stark, Mayor

Attest:

Approved as to form:

Janet Burlingame
By: Janet Burlingame, City Clerk
STATE OF MISSOURI)

Reid F. Holbrook
By: Reid F. Holbrook, City Attorney

) ss.
COUNTY OF CASS)

BE IT REMEMBERED that on this 22 day of July, 2015, before me the undersigned, a Notary Public in and for the County and State aforesaid, came Holly Stark, the Mayor; Janet Burlingame, the City Clerk; and Reid F. Holbrook, the City Attorney for the City of Peculiar, Missouri, a City duly incorporated and existing under and by virtue of the laws of the State of Missouri, who are personally known to me to be the same persons who executed, as such officials, the within instrument on behalf of and with the authority of said City, and such persons duly acknowledged the execution of the same to be the act and deed of said City.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

C. Gauthreaux
Notary Public

My Commission Expires:

Oct, 29, 2017

C GAUTHREAUX
Notary Public-Notary Seal
STATE OF MISSOURI
Commissioned for Cass County
My Commission Expires: October 29, 2017
ID. #13542361

South 71 Storage, LLC

By: Amy Carlson, Managing Partner

STATE OF MISSOURI)
) ss.
COUNTY OF CASS)

BE IT REMEMBERED that on this 17 day of July, 2015, before me the undersigned, a Notary Public in and for the County and State aforesaid, came Amy Carlson, the Managing Partner of South 71 Storage, LLC, who is personally known to me to be the same persons who executed, in such capacity, the within instrument on behalf of and with the authority of South 71 Storage, LLC, and such persons duly acknowledged the execution of the same to be the act and deed of South 71 Storage, LLC.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

Notary Public

My Commission Expires:

Oct 29, 2017

C GAUTHREAUX
Notary Public-Notary Seal
STATE OF MISSOURI
Commissioned for Cass County
My Commission Expires: October 29, 2017
ID. #13542361

ABIGAIL J. FERRARI

Abigail J. Ferrari

EMMETT F. SMITH, TR.

Emmett F. Smith TR.

STATE OF MISSOURI)
) ss.
COUNTY OF CASS)

BE IT REMEMBERED that on this 17th day of July, 2015, before me the undersigned, a Notary Public in and for the County and State aforesaid, came Abigail J. Ferrari and Emmett F. Smith, Tr., who are personally known to me to be the same persons who executed, in such capacity, the within instrument, and such persons duly acknowledged the execution of the same to be the act and deed of Abigail J. Ferrari and Emmett F. Smith, Tr.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

Janet Burlingame
Notary Public

My Commission Expires:

JANET BURLINGAME
~~Notary Public-Notary Seal~~
STATE OF MISSOURI
Commissioned in Cass County
Commission # 13456841
My Commission Expires Jan 10, 2017

EXHIBIT A

Legal Descriptions

Description of Peculiar Highlands Tract I-A

PART OF TRACT I, "PECULIAR HIGHLANDS", A SUBDIVISION OF LAND IN THE CITY OF PECULIAR, CASS COUNTY, MISSOURI, AS PREVIOUSLY PLATTED AND RECORDED, DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF TRACT I, IN SAID "PECULIAR HIGHLANDS," RUN THENCE SOUTH 89°58'45" EAST ALONG THE NORTH LINE THEREOF, 716.62 FEET; THENCE SOUTH, 362.27 FEET TO A POINT ON THE SOUTH LINE OF SAID TRACT I; THENCE NORTH 89°58'45" WEST ALONG SAID SOUTH LINE; 416.70 FEET TO A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF INTERSTATE 49, AS NOW LOCATED, SAID POINT BEING THE SOUTHWEST CORNER OF TRACT I, IN SAID "PECULIAR HIGHLANDS"; THENCE NORTH 38°23'42" WEST ALONG SAID RIGHT-OF-WAY LINE, 233.01 FEET; THENCE NORTH 44°06'22" WEST ALONG SAID RIGHT-OF-WAY LINE, 100.50 FEET; THENCE NORTH 38°23'42" WEST ALONG SAID RIGHT-OF-WAY LINE, 137.28 FEET TO THE POINT OF BEGINNING. CONTAINS 4.70 ACRES, MORE OR LESS, SUBJECT TO ANY EXISTING EASEMENTS, AND OR RIGHT-OF-WAYS.

Description of Peculiar Highlands Tract I-B

PART OF TRACT I, "PECULIAR HIGHLANDS", A SUBDIVISION OF LAND IN THE CITY OF PECULIAR, CASS COUNTY, MISSOURI, AS PREVIOUSLY PLATTED AND RECORDED, DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF TRACT I, IN SAID "PECULIAR HIGHLANDS", RUN THENCE SOUTH 89°58'45" EAST ALONG THE NORTH LINE THEREOF, 716.62 FEET, SAID POINT BEING THE TRUE POINT OF BEGINNING OF THE TRACT TO BE DESCRIBED; THENCE CONTINUING ALONG THE NORTH LINE OF TRACT I, IN SAID "PECULIAR HIGHLANDS", SOUTH 89°58'45" EAST, 1274.21 FEET TO THE NORTHEAST CORNER OF SAID TRACT I; THENCE SOUTH 282.08 FEET TO AN EASTERLY CORNER OF SAID TRACT I; THENCE SOUTH 31°09'20" WEST, 93.68 FEET TO THE SOUTHEAST CORNER OF SAID TRACT I; THENCE NORTH 89°58'45" WEST ALONG THE SOUTH LINE OF SAID TRACT I; 1225.74 FEET; THENCE NORTH, 362.27 FEET TO THE TRUE POINT OF BEGINNING. CONTAINS 10.55 ACRES, MORE OR LESS, SUBJECT TO ANY EXISTING EASEMENTS AND OR RIGHT-OF-WAYS.

BILL NO. 2015-20
ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE PLAT OF SURVERY FOR LOT SPLIT OF PECULIAR HIGHLANDS TRACT I INTO TRACTS 1-A AND 1-B SUBMITTED BY MR. BRIAN CARLSON.

WHEREAS, Mr. Brian Carlson has requested approval of the Plat of survey for the Lot Split of Peculiar Highlands Tract I into Tracts I-A and I-B and the Owner has met the requirements for this Lot Split; and

WHEREAS, the Planning Commission held a Public Hearing on July 9, 2015, for this Lot Split request and subsequent to that hearing recommended approval on August 13, 2015 and forwarded the Lot Split request to the Board of Aldermen; and

WHEREAS, the Board of Aldermen held a Public Hearing on July 20, 2015 to receive public comment relative to the Lot Split of Peculiar Highlands Tract I into Tracts I-A and I-B, and no formal protests were received or heard.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Plat of survey for Lot Split of Peculiar Highlands Tract I into Tracts I-A and I-B, in the City of Peculiar submitted by Mr. Brian Carlson is hereby approved upon the conditions stipulated in the Redevelopment Agreement between Mr. Brian Carlson, Mr. Emmett Smith and the City of Peculiar.

Section 2. This approval for the Lot Split of Peculiar Highlands Tract I into Tracts I-A and I-B shall be rescinded February 17, 2016 if the conditions stipulated in the Redevelopment Agreement are not fulfilled.

Section 3. The amendment of the City of Peculiar’s Future Land Use Plan (of the City’s Comprehensive Plan) to reflect this change is hereby approved.

Effective Date. The effective date of this Ordinance shall be the _____ day of _____, 2015.

First Reading: _____

Second Reading: _____

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS ____ DAY OF _____, 2015, BY THE FOLLOWING VOTE:

Alderman Hammack _____
Alderman Ford _____
Alderman McCrea _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

August 17, 2015

Brad Ratliff, City Administrator
City of Peculiar, Missouri
250 S. Main
Peculiar, Missouri 64078

RE: Proposed 2015-2016 City Budget

Dear Brad,

Attached is the proposed operating budget and CIP for 2015-2016 for the Board of Alderman's review. The City's budget includes both operating and capital items. The attached document contains all operating, routine maintenance and proposed capital expenditures. A summary of the key changes included in the city's budget is outlined below. Not all funds are included in the narrative below since some have minimal change from any given year.

The attached schedules are based on a policy of conservative revenue and expenditure forecasting in each fund and requested submissions from departmental staff.

The Document

You will see the budget includes fiscal years ending 9.30.2013 and 2014 actual financial results, as well as estimated fiscal year ending 9.30.2015 results. In addition the budget includes the 2015 amended and the 2016 proposed budget. In many cases the 2015 estimates are based on YTD results through June 30, 2015. This column is just that, an estimate of the results given the information we know today.

Overall the city's proposed budget is \$21,809,929. Excluding changes based on major capital expenditures the operating portion of the budget is \$7,358,627. This results in a 0.67% increase from the 2014-2015 amended budget of \$7,309,533. Within the capital improvement plan major projects and increases relate to the I-49 and 211th street interchange as well as the increase in bond payments from the issuance of the 2015 general obligation bonds

General Fund

- Revenues within the general fund, discounting one-time transfer revenue last year are anticipated to be a modest 1.7% higher than last year. The primary driver behind the increase continues to be sales tax revenue. This year total general fund revenues are on par to meet expectations of the amended 2014-2015 budget.
- Fine and Forfeiture revenues are anticipated to be substantially below budget in 2015 due to staffing availability. The 2016 budget recognizes a return to what has been experienced in the past.

- Administration: Create a Information and Technology budget for the centralized control fo related expenditures. This budget was a result of the consolidation of various technology line items within the general fund.
- Public Works: maintain contractual services to fund the hazardous household waste program.
- Debt service expenditures contained within the general fund account for the payment of notes payable related to the police building (annex). Final payment of this note is expected in 2030.

Without spending the above mentioned reserves the general fund's fund balance is anticipated to end at 10% of revenues. During FY2014 the City set a target of 15% of revenues. Expenditures for 2015 and 2016 are going to be measured closely in anticipation of increasing fund balance to the target level set by the Board.

Parks Fund

Revenues for the park fund primarily consist of sales tax revenues. Similar to the general fund sales and use tax revenues have increased due to the application of sales tax on utilities which began January 1, 2014. This has benefited the fund through an overall 20% increase in revenues in 2015 maintained in 2016.

- Increase revenues for building-zoning permits for receipts through June.
- Increase capital projects line item for park renovation and improvements.

Road & Street Fund/Gas Tax Fund

Revenue for the road and street fund and gas tax fund consist of sales tax, permits, county road & bridge sharing money and gas/motor vehicle taxes. Both funds are designated for infrastructure type improvements. Nationwide these two funds are used for personnel service cost directly attributed to road maintenance as well as for direct infrastructure cost.

- Road & Street: Increase recognized in sales tax.
- Road & Street: Addition to reserve for the improvement of school road. This reserve now sits at \$200,000 within this fund.
- Road & Street: Addition of a restricted reserve of \$25,000 for unforeseen weather (snow events).
- Gas Tax: Addition of street sweeping expense for street sweeping contractual expense.
- Gas Tax: Addition of a restricted reserve of \$10,000 for unforeseen weather (snow events).

Capital Improvement Fund

- Maintain funding for the sidewalk from City Hall to C/J highway in addition to Bridal Trail.
- Funding of a roller, flail mower brine tank as well as an additional reserve within the fund.
- Increase funding for various street projects.

Debt Service Funds

These funds account for the collection and repayment of the City's 1999, 2012 and 2015 general obligation bonds as well as the 2012 and 2013 COPs. Funding for the 2012 and 2013 COPs are transfers into the debt service fund from the general, water and sewer funds.

The addition of the bond payments for the 2015 general obligation bonds result in an increase of the tax levy to 0.9639 from 0.4577 for the debt service fund.

Water Enterprise Fund

The 2016 budget proposes a \$1.25 increase reduced from the previously anticipated \$2.00 in the original water study performed in 2013 and updated annually with the budget. This increase continues the city's progression toward a long-term cheaper source of water for our customers.

- Increase of funding set aside for principal payments. This has typically been label as depreciation in prior years.
- Increase in capital equipment, and capital purchases.
- Increase in reserve for the Kansas City water line connection. This reserve now sits at \$344,000 within this fund.

Sewer Fund

The sewer fund's 2016 budget contains a \$0.25 increase reduced from the previously aniticipated \$.55 increase as discussed in the sewer rate study from last year. These annual increases affords the City to keep up with the inflation being realized on certain operating costs in addition to taking advantage of future economic development opportunities.

- Continued funding of plant, lift station, and line maintenance at similar levels in the past.
- Funding of various major projects in conjunction with routine maintenance.

Next Steps:

As mentioned before the following document represents the operating portion of the operating and capital budgets. During future workshops it is intended that staff discuss the capital portion of the budget to adequately answer any questions that arise from the Board of Alderman regarding those projects.

I anticipate that staff will be available should the Board of Alderman have questions related to their specific areas of operation.

Respectfully,

Allen, Gibbs & Houlik, L.C.



Benjamin O. Hart
Vice President

OPERATING FUNDS BEGINNING FUND BALANCE

	2013 Actual	2014 Actual	2015 Amended	2015 Estimated	2016 Proposed
General	\$372,623	\$420,984	\$465,961	\$465,961	\$259,608
Administration Building	\$0	\$0	-\$1	-\$1	\$0
Public Works Building	\$0	\$0	-\$52	-\$52	\$0
Parks	\$335,132	\$299,851	\$279,595	\$279,595	\$252,996
Road & Street	\$35,465	\$93,054	\$124,715	\$124,715	\$247,725
Gas Tax	\$23,025	\$51,773	\$71,152	\$71,152	\$62,969
LET	\$0	\$1,711	\$953	\$953	\$13
Capital Improvement	\$112,177	\$245,153	\$267,914	\$267,914	\$972,438
East Growth	\$2,995	\$2,997	\$5,100	\$5,100	\$11,101
West Growth	\$9,735	\$10,746	\$3,761	\$3,761	\$14,000
211th Construction	\$0	\$334,750	-\$9,637	-\$9,637	-\$9,637
Debt Service	\$152,755	\$158,235	\$206,574	\$206,574	\$221,605
Debt Service 2012 COP	\$55,000	\$55,054	\$55,026	\$55,026	\$54,356
Water Works	\$1,236,240	\$643,570	\$734,920	\$734,920	\$583,706
Waste Water	\$1,405,849	\$1,231,434	\$1,246,556	\$1,246,556	\$1,101,552
Sewer Construction	\$2,440	\$2,725	\$2,770	\$2,770	\$2,770
Trash	\$285,126	\$284,708	\$291,495	\$291,495	\$294,000
Total Beginning Fund Balance	\$4,028,562	\$3,836,745	\$3,746,802	\$3,746,802	\$4,069,202

OPERATING FUNDS REVENUE

	2013 Actual	2014 Actual	2015 Amended	2015 Estimated	2016 Proposed
General	\$1,779,332	\$2,020,943	\$1,534,750	\$1,438,776	\$1,561,895
Administration Building	\$75,731	\$32,068	\$126,914	\$126,915	\$42,500
Public Works Building	\$14,914	\$12,281	\$27,100	\$27,152	\$27,100
Parks	\$795,835	\$217,289	\$234,250	\$229,576	\$245,750
Road & Street	\$241,812	\$269,416	\$320,600	\$320,600	\$320,600
Gas Tax	\$164,991	\$172,741	\$161,900	\$161,900	\$161,900
LET	\$3,332	\$1,908	\$4,000	\$4,000	\$4,000
Capital Improvement	\$180,431	\$357,510	\$1,299,900	\$1,077,628	\$606,126
East Growth	\$2	\$5,003	\$4,000	\$6,001	\$4,000
West Growth	\$1,011	\$6,015	\$7,000	\$14,000	\$7,000
211th Construction	\$1,130,580	\$89	\$7,008,638	\$7,655,000	\$12,757,424
Debt Service	\$153,198	\$236,558	\$247,100	\$247,100	\$523,401
Debt Service 2012 COP	\$45,888	\$25,733	\$144,078	\$144,078	\$138,085
Water Works	\$1,060,669	\$1,469,833	\$1,618,629	\$1,575,959	\$1,678,549
Waste Water	\$1,126,676	\$979,726	\$1,370,510	\$1,352,510	\$1,379,662
Sewer Construction	\$2,588	\$2,299	\$1,760,453	\$0	\$858,784
Trash	\$265,730	\$274,417	\$288,015	\$285,614	\$287,000
Total Annual Revenue	\$7,042,720	\$6,083,829	\$16,157,837	\$14,666,809	\$20,603,776
Total Resources Available	\$11,071,282	\$9,920,574	\$19,904,639	\$18,413,611	\$24,672,978

OPERATING FUNDS EXPENSES

	2013 Actual	2014 Actual	2015 Amended	2015 Estimated	2016 Proposed
General	\$1,730,971	\$1,975,966	\$1,956,855	\$1,645,129	\$1,864,471
Administration Building	\$75,731	\$32,069	\$126,914	\$126,914	\$42,500
Public Works Building	\$14,914	\$12,333	\$27,100	\$27,100	\$27,100
Parks	\$831,116	\$237,545	\$307,145	\$256,175	\$497,784
Road & Street	\$184,223	\$237,755	\$245,121	\$197,590	\$303,719
Gas Tax	\$136,243	\$153,362	\$210,996	\$170,083	\$165,430
LET	\$1,621	\$2,666	\$4,940	\$4,940	\$4,000
Capital Improvement	\$47,455	\$334,749	\$988,771	\$373,104	\$932,200
East Growth	\$0	\$2,900	\$4,000	\$0	\$15,101
West Growth	\$0	\$13,000	\$23,090	\$3,761	\$33,329
211th Construction	\$795,830	\$344,476	\$7,008,638	\$7,655,000	\$12,747,787
Debt Service	\$147,718	\$188,219	\$232,069	\$232,069	\$521,315
Debt Service 2012 COP	\$45,834	\$25,761	\$144,748	\$144,748	\$138,085
Water Works	\$1,653,339	\$1,378,483	\$1,615,780	\$1,727,173	\$1,712,934
Waste Water	\$1,301,091	\$964,604	\$1,521,777	\$1,497,514	\$1,864,691
Sewer Construction	\$2,303	\$2,254	\$936,664	\$0	\$861,554
Trash	\$266,148	\$267,630	\$282,403	\$283,109	\$278,928
Total Annual Expenditures	\$7,234,537	\$6,173,772	\$15,637,011	\$14,344,409	\$22,010,929

OPERATING FUNDS ENDING FUND BALANCE

	2013 Actual	2014 Actual	2015 Amended	2015 Estimated	2016 Proposed
General	\$420,984	\$465,961	\$43,856	\$259,608	-\$42,969
Administration Building	\$0	-\$1	-\$1	\$0	\$0
Public Works Building	\$0	-\$52	-\$52	\$0	\$0
Parks	\$299,851	\$279,595	\$206,700	\$252,996	\$962
Road & Street	\$93,054	\$124,715	\$200,194	\$247,725	\$264,606
Gas Tax	\$51,773	\$71,152	\$22,056	\$62,969	\$59,439
LET	\$1,711	\$953	\$13	\$13	\$13
Capital Improvement	\$245,153	\$267,914	\$579,043	\$972,438	\$646,363
East Growth	\$2,997	\$5,100	\$5,100	\$11,101	\$0
West Growth	\$10,746	\$3,761	-\$12,329	\$14,000	-\$12,329
211th Construction	\$334,750	-\$9,637	-\$9,637	-\$9,637	\$0
Debt Service	\$158,235	\$206,574	\$221,605	\$221,605	\$223,691
Debt Service 2012 COP	\$55,054	\$55,026	\$54,356	\$54,356	\$54,356
Water Works	\$643,570	\$734,920	\$737,769	\$583,706	\$549,322
Waste Water	\$1,231,434	\$1,246,556	\$1,095,289	\$1,101,552	\$616,522
Sewer Construction	\$2,725	\$2,770	\$826,559	\$2,770	\$0
Trash	\$284,708	\$291,495	\$297,107	\$294,000	\$302,072
Total Ending Fund Balance	\$3,836,745	\$3,746,802	\$4,267,628	\$4,069,202	\$2,662,049

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

				2015	2015	
Description		2013 Actual	2014 Actual	Amended	Estimated	2016 Budget
GENERAL FUND						
Revenue						
10-00-4000	Property Tax	250,352	250,144	265,000	265,000	250,000
10-00-4020	Sales Tax	360,612	409,617	425,000	381,177	386,895
10-00-4030	Use Tax	130,968	83,209	100,000	86,416	90,000
10-00-4040	Cigarette Tax	28,034	27,342	29,000	26,677	27,000
10-00-4100	Franchise Fees	367,545	384,262	370,000	365,000	375,000
10-00-4200	Business Licenses	16,950	16,757	19,000	17,600	17,000
10-00-4210	Liquor Licenses	2,863	4,026	3,500	3,242	3,500
10-00-4220	Special Use Permits	1,410	529	750	637	500
10-00-4230	Building-Zoning Permits	12,893	15,456	14,500	15,000	16,000
10-00-4280	Land Disturbance Permits	178	0	0	0	0
10-00-4300	City Services	297	8,043	1,500	1,169	1,500
10-00-4310	Animal Control	3,674	5,979	4,000	4,122	5,000
10-00-4320	Inspection Fees	1,335	885	2,000	886	1,000
10-00-4330	Police Reports	794	811	1,000	774	1,000
10-00-4340	SRO Services	48,472	45,459	45,000	45,000	48,000
10-00-4420	State Grants	1,709	0	0	0	0
10-00-4430	Federal Grants	0	0	0	0	0
10-00-4500	Fines & Forfeitures	302,394	256,436	185,000	154,861	265,000
10-00-4520	Police Training	0	0	0	1,914	0
10-00-4530	Police Grants	937	0	0	0	0
10-00-4600	Interest Income	989	1,180	1,000	303	1,000
10-00-4700	Annex Rental	17,350	15,230	18,000	17,700	18,000
10-00-4710	Sale of Property	13,730	45,883	20,000	20,000	20,000
10-00-4800	Public Contributions	4,735	5,050	5,500	5,298	5,500
10-00-4801	Donated Assets	0	81,447	0	0	0
10-00-4900	Reimbursed Expense	34,845	27,989	25,000	26,000	30,000
10-00-4950	Transfers In	176,266	218,638	0	0	0
10-00-4970	Federal FBI Funds	0	0	0	0	0
10-00-4990	Bond Proceeds	0	116,571	0	0	0
Total Revenue		1,779,332	2,020,943	1,534,750	1,438,776	1,561,895
						1.017686616
Expenditures						
Elected Officials						
10-10-5100	Salaries & Wages	19,200	19,200	19,200	19,200	19,200
10-10-5200	Payroll Taxes	1,467	1,469	1,526	1,469	1,526
10-10-5240	Employee Awards	548	718	0	338	0
10-10-5310	Travel & Training	504	9,023	500	71	2,800
10-10-5400	Office Supplies	684	4,037	600	1,298	600
10-10-5500	Newsletter	3,021	3,297	3,500	3,681	3,500
10-10-5510	Holiday Expense (Tree Lighting onl	1,723	1,814	1,000	679	2,000
10-10-5610	Accounting	0	4,618	4,500	6,757	4,500
10-10-5700	Video Taping	0	621	0	0	0
10-10-9900	Restricted Funds	0	0	201,000	0	201,000
Elected Officials		27,147	44,797	231,826	33,493	235,126
Admin						
10-11-5100	Admin/Finance-Salaries & Wages	100,791	113,847	60,000	74,103	64,751
10-11-5200	Payroll Taxes	6,718	8,285	4,600	5,842	5,148
10-11-5210	Benefits	29,303	45,985	26,000	36,922	30,877
10-11-5220	Worker's Compensation	3,771	4,153	5,000	1,135	2,007
10-11-5230	Employee Functions	4,272	88	5,000	3,901	5,000

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

				2015	2015	
Description		2013 Actual	2014 Actual	Amended	Estimated	2016 Budget
GENERAL FUND						
10-11-5240	Employee Awards	0	0	0	687	2,500
10-11-5310	Travel & Training	3,911	3,699	5,000	7,870	5,000
10-11-5320	Employee Testing	609	73	500	246	500
10-11-5400	Office Supplies	8,333	3,261	2,500	6,302	2,500
10-11-5410	Dues & Subscriptions	3,804	4,503	5,000	6,981	5,000
10-11-5420	Postage	1,133	1,867	1,800	736	1,800
10-11-5430	Bankcard Fees	1,666	1,252	0	2,150	0
10-11-5440	Office Machines	6,120	4,960	5,500	6,154	5,500
10-11-5520	Promotional-Advertising	1,349	2,587	2,500	2,978	2,300
10-11-5530	Election Expense	3,064	12,336	4,500	2,220	8,200
10-11-5550	Website	2,927	1,500	1,000	486	1,000
10-11-5600	Audit	5,535	4,645	10,000	7,320	10,000
10-11-5610	Accounting	38,588	16,835	27,000	10,027	27,000
10-11-5620	Legal	27,283	62,292	55,000	67,954	65,000
10-11-5630	Litigation	38,445	25,486	15,000	5,690	15,000
10-11-5675	Liability Insurance	1,223	5,298	3,000	4,922	3,000
10-11-5690	Employee Functions	0	4,534	0	1,788	0
10-11-5715	Contractual-Payroll	8,105	8,384	8,600	5,703	8,600
10-11-5750	Contractual	1,757	1,827	1,500	1,208	1,500
10-11-5800	IT Maintenance	13,587	9,139	12,000	13,872	0
10-11-5880	Internet	0	0	0	207	0
10-11-6210	Vehicle Maintenance	1,397	1,436	2,000	1,983	2,000
10-11-6220	Fuel & Oil	3,171	2,446	3,000	2,229	3,000
10-11-6270	Insurance	3,404	69	0	0	0
10-11-8000	Capital Purchases	2,379	0	10,000	12,000	0
Admin		322,645	350,787	276,000	293,615	277,183
Law Enforcement						
10-12-5100	Law Enforcement-Salaries & Wage	442,867	452,147	499,315	437,676	488,258
10-12-5200	Payroll Taxes	33,110	33,766	39,696	32,716	38,817
10-12-5210	Benefits	132,528	160,237	175,000	160,520	168,157
10-12-5220	Worker's Compensation	9,532	17,445	25,000	27,833	15,136
10-12-5300	Uniforms	2,771	1,711	4,000	3,336	4,000
10-12-5310	Travel & Training	2,272	50	2,500	5,319	2,500
10-12-5320	Employee Testing	1,060	160	500	541	500
10-12-5400	Office Supplies	3,265	1,848	2,500	2,313	2,500
10-12-5410	Dues & Subscriptions	955	268	200	324	200
10-12-5420	Postage	172	407	350	494	350
10-12-5440	Office Machines	2,646	2,916	3,000	2,346	3,000
10-12-5550	Website	0	298	500	0	500
10-12-5610	Accounting	721	9,979	8,000	16,087	8,000
10-12-5620	Legal	2,624	2,351	3,200	7,633	3,200
10-12-5630	Litigation	2,362	4,113	5,500	0	5,500
10-12-5675	Liability Insurance	4,459	7,279	7,500	2,184	7,500
10-12-5800	IT Maintenance	3,398	6,508	1,000	3,137	0
10-12-5810	Hardware Expense	1,143	302	3,000	3,160	0
10-12-5820	Software Expense	8,409	12,118	20,000	20,483	0
10-12-5670	Contractual - Other	0	0	0	0	0
10-12-5880	Internet	1,158	3,517	2,900	4,971	0
10-12-6000	Dispatch Services	27,212	27,085	30,000	33,099	30,000
10-12-6010	Jail Expense	2,467	2,190	2,000	972	2,000
10-12-6020	Investigation Expense	3,974	922	6,000	2,546	6,000

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

				2015	2015	
Description		2013 Actual	2014 Actual	Amended	Estimated	2016 Budget
GENERAL FUND						
10-12-6030	Animal Control	18,068	18,067	18,000	18,088	18,000
10-12-6070	Government Programs	0	866	0	0	0
10-12-6130	Supplies	6,204	3,145	2,000	3,614	2,000
10-12-6200	Vehicle Insurance	2,890	11,734	6,000	901	6,000
10-12-6210	Vehicle Maintenance	32,595	3,556	6,000	3,221	6,000
10-12-6220	Fuel & Oil	24,371	21,915	24,000	18,430	24,000
10-12-6250	Equipment Maintenance	658	1,176	3,000	540	3,000
10-12-7030	Utilities	624	52	1,500	3,434	1,500
10-12-8010	Capital Projects	1,199	68,347	0	0	0
10-12-8050	Federal FBI Funds	0	0	0	0	0
Law Enforcement		775,714	876,475	902,161	815,917	846,618
Emergency Management						
10-15-6040	Emerg Mgnmnt Cost	728	0	1,500	110	1,500
Emergency Management		728	0	1,500	110	1,500
Court						
10-13-5100	Court-Salaries & Wages	40,078	35,137	34,862	35,772	35,022
10-13-5200	Payroll Taxes	3,050	2,818	2,772	2,618	2,784
10-13-5210	Benefits	11,025	13,458	11,602	7,392	16,476
10-13-5220	Worker's Compensation	210	932	15,479	2,763	1,086
10-13-5310	Travel & Training	6,767	1,541	2,000	565	1,150
10-13-5320	Employee Testing	121	3	100	0	100
10-13-5400	Office Supplies	4,143	2,558	2,300	1,587	2,000
10-13-5410	Dues & Subscriptions	143	90	160	784	160
10-13-5420	Postage	172	368	200	156	200
10-13-5430	Bankcard Fees	379	95	0	148	0
10-13-5440	Office Machines	183	1,339	1,300	793	1,300
10-12-5675	Liability Insurance	0	0	0	0	0
10-13-5610	Accounting	80	776	780	3,751	780
10-13-5620	Legal	0	840	850	0	850
10-13-5640	Prosecutor	10,413	13,148	10,500	12,480	15,000
10-13-5650	Judge	11,638	9,198	11,400	9,120	10,000
10-13-5800	IT Maintenance	2,312	844	4,500	836	0
10-13-5820	Software Expense	3,472	458	3,500	5,811	0
10-13-5880	Internet	0	0	0	428	0
10-13-6010	Jail Expense	5,915	4,983	5,000	4,050	5,000
10-13-7030	Utilities	382	0	0	84	0
10-13-8020	Capital Purchases	0	0	0	0	0
Court		100,483	88,586	107,305	89,137	91,908
Planning/Codes						
10-14-5100	Planning-Salaries & Wages	61,578	63,703	63,498	59,214	65,744
10-14-5200	Payroll Taxes	4,206	4,750	5,048	4,719	5,227
10-14-5210	Benefits	21,709	22,989	22,009	21,603	23,005
10-14-5220	Worker's Compensation	210	986	1,968	4,038	2,038
10-14-5300	Uniforms	824	636	700	238	700
10-14-5310	Travel & Training	5,274	795	1,500	365	1,500
10-14-5320	Employee Testing	59	6	100	0	100
10-14-5400	Office Supplies	1,846	648	1,000	1,282	1,000
10-14-5410	Dues & Subscriptions	783	31	200	0	200
10-14-5420	Postage	172	430	300	308	300
10-14-5440	Office Machines	405	915	800	1,085	800
10-14-5540	Public Hearing	2,200	2,427	3,000	2,038	3,000

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

				2015	2015	
Description		2013 Actual	2014 Actual	Amended	Estimated	2016 Budget
GENERAL FUND						
10-14-5610	Accounting	160	1,742	1,300	2,508	1,300
10-14-5620	Legal	3,480	1,249	1,700	0	1,700
10-14-5630	Litigation	5,969	1,970	2,700	0	2,000
10-14-5700	Eco Dev Contractual	0	26,440	65,000	59,975	35,000
10-14-5710	Contract Planning	17,291	10,611	5,500	7,990	5,500
10-14-5800	IT Maintenance	1,087	6,616	1,000	4,595	0
10-14-5820	Software Expense	890	1,140	1,000	2,046	0
10-14-5870	Communications	0	0	0	48	0
10-14-6050	Inspection Expense	0	0	1,000	171	500
10-14-6060	Property Clean Up	16,533	14,335	10,000	858	15,000
10-14-6070	Government Programs	0	48	0	0	0
10-14-6210	Vehicle Maintenance	177	20	500	144	25
10-14-6220	Fuel & Oil	1,675	1,172	1,000	489	1,000
Planning/Codes		146,528	163,659	190,823	173,713	165,640
Public Works						
10-16-5100	Public Works-Salaries & Wages	41,392	48,987	46,452	35,994	7,319
10-16-5200	Payroll Taxes	2,534	3,314	3,693	2,639	582
10-16-5210	Benefits	20,633	29,764	22,245	22,764	2,376
10-16-5220	Worker's Compensation	1,087	2,431	1,440	6,834	227
10-16-5300	Uniforms	4,189	1,554	2,100	1,993	2,100
10-16-5310	Travel & Training	1,681	1,833	3,650	1,275	3,650
10-16-5320	Employee Testing	841	374	600	390	600
10-16-5400	Office Supplies	1,403	1,493	1,500	1,722	1,500
10-16-5410	Dues & Subscriptions	515	1,321	700	1,126	700
10-16-5440	Office Machines	3,546	3,366	2,500	3,443	2,500
10-16-5610	Accounting	400	3,684	3,260	4,672	3,260
10-16-5620	Legal	125	35	75	0	75
10-16-5630	Litigation	0	4,713	50	0	50
10-16-5660	Engineering	5,000	583	5,000	0	5,000
10-16-5670	Contractual - Other	0	0	5,000	0	5,000
10-16-5750	Contractual	0	0	1,500	1,680	1,500
10-16-5800	IT Maintenance	1,903	6,441	2,000	5,795	0
10-16-5810	Hardware Expense	0	0	4,200	3,863	0
10-16-5870	Communications	0	488	1,420	240	0
10-16-5880	Internet	0	0	0	1,418	0
10-16-6130	Supplies	4,758	2,750	3,000	3,113	3,000
10-16-6200	Vehicle Insurance	2,168	3,083	3,000	1,163	3,000
10-16-6210	Vehicle Maintenance	8,899	3,789	6,150	2,745	6,150
10-16-6220	Fuel & Oil	12,536	9,299	10,200	7,978	10,200
10-16-6250	Equipment Maintenance	5,588	3,826	3,000	2,564	3,000
10-16-6260	Safety Equipment	746	949	1,300	585	1,300
10-16-6270	Insurance	0	0	0	0	0
10-16-7100	Street Supplies & Materials	0	5,184	6,500	5,041	6,500
10-16-8030	Capital Purchases	0	9,825	0	0	0
Public Works		119,944	149,086	140,535	119,037	69,589
Facilities						
10-18-5210	Benefits	746	0	0	782	0
10-18-5800	IT Maintenance	10,299	1,864	1,500	1,097	0
10-18-5810	Hardware Expense	2,036	8	500	293	0
10-18-5850	Telephone	7,835	8,592	7,100	6,857	6,100
10-18-5860	Cell Phones	0	160	0	0	0

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

				2015	2015	
Description		2013 Actual	2014 Actual	Amended	Estimated	2016 Budget
GENERAL FUND						
10-18-5870	Communications	526	400	700	833	0
10-18-6150	Administrative Building	34,894	15,491	20,400	22,294	17,000
10-18-6160	Public Works Building	9,344	8,228	8,200	8,614	5,200
10-18-6170	Annex Building	24,250	31,405	23,700	30,410	22,700
10-18-6180	Brierly Hall Utilities	13,845	1,431	0	0	0
10-18-8000	Administrative	3,159	260	0	0	0
10-18-8040	Capital Purchases	23,357	0	0	0	0
10-18-9050	Debt Service Annex	19,265	128,706	20,748	17,139	18,938
10-18-9060	Debt Service City Hall	13,980	7,520	0	6,932	0
10-18-9600	Transfers	74,246	98,511	23,857	24,856	23,685
Facilities		237,782	302,576	106,705	120,107	93,623
Information & Technology						
10--5100	IT Salaries	0	0	0	0	15,450
10--5200	Payroll Taxes	0	0	0	0	1,228
10--5210	Benefits	0	0	0	0	8,007
10--5220	Worker's Compensation	0	0	0	0	479
10--5310	Travel & Training	0	0	0	0	2,000
10--5800	IT Maintenance	0	0	0	0	21,500
10--5810	Hardware Expense	0	0	0	0	8,700
10--5820	Software Expense	0	0	0	0	24,500
10--5880	Internet	0	0	0	0	0
10--5870	Communications	0	0	0	0	1,420
Information & Technology		0	0	0	0	83,284
Total Expenditures		1,730,971	1,975,966	1,956,855	1,645,129	1,864,471
Net increase (decrease) in fund balance		48,361	44,977	-422,105	(206,353)	(302,577)
Beginning Fund Balance		372,623	420,984	465,961	465,961	259,608
Ending Fund Balance		420,984	465,961	43,856	259,608	-42,969
Plus BOA Reserves				201,000		201,000
Total Ending Fund Balance				244,856		158,031

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Admin Building						
15-00-4950	Transfers In	75,731	32,068	42,500	42,500	42,500
15-00-4900	Transfers In	0	0	84,414	84,415	0
Total Revenue		75,731	32,068	126,914	126,915	42,500
15-18-5400	Office Supplies & Equipmei	175	2,349	3,000	3,000	3,000
15-18-5440	Office Machines	770	0	0	0	0
15-18-5800	IT Maintenance	14,060	2,392	5,000	5,000	5,000
15-18-5880	Internet	2,137	3,173	3,000	3,000	3,000
15-18-6100	Insurance	2,948	2,840	3,000	3,000	3,000
15-18-6110	Electric	9,480	8,056	10,000	10,000	10,000
15-18-6120	Natural Gas	805	1,163	1,500	1,500	1,500
15-18-6130	Supplies	9,727	1,595	5,000	5,000	5,000
15-18-6140	Building Maintenance	20,120	10,501	12,000	12,000	12,000
15-18-8340	Admin Bldg.- Capital Purch	6,760	0	84,414	84,414	0
15-18-9060	Debt Service City Hall	8,749	0	0	0	0
		75,731	32,069	126,914	126,914	42,500
Net increase (decrease) in fund balance		0	(1)	0	1	0
Public Works Building						
16-00-4950	Transfers In	14,914	12,281	27,100	27,152	27,100
16-18-5440	Office Machines	500	0	0	0	0
16-18-5800	IT Maintenance	1,572	210	100	100	100
16-18-5880	Internet	2,245	1,723	2,000	2,000	2,000
16-18-6100	Insurance	1,690	2,326	2,500	2,500	2,500
16-18-6110	Electric	2,541	2,433	5,000	5,000	5,000
16-18-6120	Natural Gas	2,212	2,661	4,500	4,500	4,500
16-18-6130	Supplies	392	36	2,000	2,000	2,000
16-18-6140	Building Maintenance	3,762	2,944	11,000	11,000	11,000
		14,914	12,333	27,100	27,100	27,100
Net increase (decrease) in fund balance		0	(52)	0	52	0

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description	2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget	
PARK FUND						
Parks - Revenue						
20-00-4020	Sales Tax	151,518	189,795	215,000	210,000	220,500
20-00-4230	Building-Zoning Permits	600	4,207	4,500	4,680	4,500
20-00-4240	Boating Permits	72	414	400	412	400
20-00-4600	Interest Income	615	-16,706	500	623	500
20-00-4810	Special Events	6,662	28,438	0	0	6,000
20-00-4910	Transfer In-General	0	0	0	0	0
20-00-4920	Recreation Programs	998	8,876	10,000	9,103	10,000
20-00-4921	Reimbursements & Refunds	0	0	0	0	0
20-00-4922	Donations & Sponsorships	0	2,090	1,000	1,908	1,000
20-00-4923	Concessions	0	0	2,500	2,500	2,500
20-00-4924	Shelter Rental	370	175	350	350	350
20-00-4925	Other Permits	0	0	0	0	0
20-00-4950	Transfers In	635,000	0	0	0	0
Total Revenue		795,835	217,289	234,250	229,576	245,750
Expenses						
20-20-5100	Parks-Salaries & Wages	43,091	52,648	55,000	51,057	82,175
20-20-5200	Payroll Taxes	3,123	3,533	4,000	3,391	6,533
20-20-5210	Benefits	14,659	25,056	27,000	24,852	35,043
20-20-5220	Worker's Compensation	25	347	2,249	417	2,547
20-20-5320	Employee Testing	229	3	5	4	5
20-20-5400	Office Supplies & Equipment	2,405	950	1,000	1,021	500
20-20-5410	Dues & Memberships	908	910	800	1,092	800
20-20-5430	Bankcard Fees	0	1,039	0	1,043	0
20-20-5440	Office Machines	148	976	400	911	400
20-20-5600	Audit	615	200	200	240	200
20-20-5610	Accounting	1,700	1,371	1,100	1,319	1,100
20-20-5620	Legal	4,175	4,206	10,000	20,000	15,000
20-20-5675	Liability Insurance	491	159	0	0	0
20-20-5715	Contractual-Payroll	100	20	0	24	0
20-20-5800	IT Maintenance	1,681	1,452	1,000	1,072	1,000
20-20-6130	Supplies	291	177	300	55	300
20-20-6150	Administrative Building	5,798	4,712	4,000	5,075	3,000
20-20-6200	Vehicle Insurance	150	268	600	322	600
20-20-6210	Vehicle Maintenance	228	521	500	625	500
20-20-6220	Fuel & Oil	313	1,186	1,200	1,140	1,200
20-20-7000	Park Maintenance	38,937	29,934	25,000	27,320	29,400
20-20-7010	Mowing & Landscaping	17,625	17,484	20,000	15,893	20,000
20-20-7030	Utilities	2,673	5,698	6,000	6,422	5,000
20-20-7250	Restrooms	3,310	2,228	3,000	2,210	3,000
20-20-8040	Capital Purchases*	3,238	34,769	65,000	34,237	230,316
20-20-9010	Debt Service	663,331	7,200	21,791	21,791	22,949
20-20-9020	Debt Service Bond Fees	9,583	0	1,000	0	0
20-20-9500	Special Events	9,927	26,121	20,000	24,000	0
20-20-9510	Concessions	45	252	1,800	303	1,800
20-20-9511	Park Tools & Equipment	0	106	2,500	127	2,500
20-20-9512	Recreation Program Tools & Equip	211	188	2,500	226	2,500
20-20-9513	Staff Uniforms	136	199	500	0	500
20-20-9515	Educational Training	583	1,863	0	441	0
20-20-9518	Trees & Parks Beautification	0	1,455	9,000	116	9,216
20-20-9519	Recreational Program Expenses	1,387	10,314	14,200	9,428	14,200
20-20-9520	Trail Maintenance	0	0	1,500	0	1,500
20-20-9600	Transfers out	0	0	4,000	0	4,000
Total Expenses		831,116	237,545	307,145	256,175	497,784

City of Peculiar, Missouri
 2015 - 2016 Proposed Budget

Description	2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
PARK FUND					
Net increase (decrease) in fund balance	(35,281)	(20,256)	(72,895)	(26,599)	(252,034)
Beginning Fund Balance	335,132	299,851	279,595	279,595	252,996
Ending Fund Balance	299,851	279,595	206,700	252,996	962

*Capital Project money from Parks Money Market Acct.

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Road & Street Fund						
21-00-4020	Sales Tax	151,518	190,105	235,000	235,000	235,000
21-00-4230	Building-Zoning Permits	300	0	600	600	600
21-00-4400	County Road & Bridge(1/4 ct sales tax)	60,627	50,428	50,000	50,000	50,000
21-00-4410	Road Projects	29,367	28,883	35,000	35,000	35,000
21-00-4950	Transfers In	0	0	0	0	0
Total Revenue		241,812	269,416	320,600	320,600	320,600
EXPENSES						
21-25-5100	Road & Street Salaries & Wages	64,118	58,961	77,562	82,247	69,373
21-25-5110	Snow Wages	5,742	1,712	5,800	0	5,800
21-25-5200	Payroll Taxes	5,277	5,503	6,166	5,841	5,515
21-25-5210	Benefits	14,750	18,798	35,089	29,768	36,780
21-25-5220	Worker's Compensation	1,988	1,018	2,404	2,771	2,151
21-25-5660	Engineering	0	1,525	10,000	0	10,000
21-25-6250	Equipment Maintenance	1,154	353	1,000	68	1,000
21-25-7100	Supplies & Materials	23,160	17,023	20,000	11,612	20,000
21-25-7110	Contract Maintenance	6,200	12,555	17,600	6,702	17,600
21-25-7120	Sidewalk-Curb Maintenance	2,249	121	10,000	0	10,000
21-25-7130	County Grant Expense	0	57,935	0	0	0
21-25-7140	State Grant Expense	0	2,065	0	0	0
21-25-7150	Street Lights	59,585	60,186	57,000	57,332	57,000
21-25-7160	Storm Water	0	0	2,500	1,249	2,500
21.25.9000	Transfers out	0	0	0	0	66,000
21-25-9900	Restricted for Capital	0	0	0	0	0
21-25-8990	Reserved for School Road Project	0	0	0	0	0
Total Expenses		184,223	237,755	245,121	197,590	303,719
Net increase (decrease) in fund balance		57,589	31,661	75,479	123,010	16,881
Beginning Fund Balance		35,465	93,054	124,715	124,715	247,725
Ending Fund Balance		93,054	124,715	200,194	247,725	264,606
Reserved for School Road						(200,000)
Unreserved Ending Fund Balance				200,194		64,606

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Gas Tax Fund						
Revenue						
22-00-4050	Gasoline Tax	109,321	117,773	116,000	116,000	116,000
22-00-4060	Motor Vehicle Tax	55,670	54,968	45,900	45,900	45,900
Total Revenue		164,991	172,741	161,900	161,900	161,900
Expenses						
22-25-5100	Gas Tax Fund-Salaries & Wages	41,117	51,085	76,343	70,391	38,780
22-25-5110	Snow Wages	8,259	4,699	7,500	893	7,500
22-25-5200	Payroll Taxes	3,747	3,838	6,069	4,760	3,083
22-25-5210	Benefits	13,317	21,874	34,061	32,263	18,209
22-25-5220	Worker's Compensation	1,988	1,018	2,367	2,771	1,202
22-25-6210	Vehicle Maintenance	1,730	989	1,276	0	1,276
22-25-6250	Equipment Maintenance	4,819	2,770	3,700	1,542	6,700
22-25-7100	Supplies & Materials	0	6,861	7,000	132	4,000
22-25-7110	Contract Maintenance	1,600	0	2,680	0	2,680
22-25-7150	Street Lights	59,666	60,228	60,000	57,332	60,000
***	Street Sweep	0	0	0		12,000
22-25-9900	Restricted for Capital	0	0	10,000	0	10,000
Total Expenses		136,243	153,362	210,996	170,083	165,430
Net increase (decrease) in fund balance		28,748	19,379	(49,096)	(8,183)	(3,530)
Beginning Fund Balance		23,025	51,773	71,152	71,152	62,969
Ending Fund Balance		51,773	71,152	22,056	62,969	59,439

City of Peculiar, Missouri
 2015 - 2016 Proposed Budget

Description		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
L.E.T. Fund						
23-00-4510	L.E.T. Revenue	3,332	1,908	4,000	4,000	4,000
Total Revenue		3,332	1,908	4,000	4,000	4,000
23-12-5310	Travel & Training	1,621	2,666	4,940	4,940	4,000
Total Expenses		1,621	2,666	4,940	4,940	4,000
Net increase (decrease) in fund balance		1,711	(758)	(940)	(940)	0
Beginning Fund Balance		0	1,711	953	953	13
Ending Fund Balance		1,711	953	13	13	13

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description	2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Capital Improvements					
Revenue					
30-00-4020 Sales Tax	180,306	204,856	211,766	211,766	216,001
30-00-4230 Building-Zoning Permits	0	0	0	0	0
30-00-4430 Federal Grants	0	0	90,000	0	90,000
30-00-4450 State Grants	0	0	70,000	0	70,000
30-00-4600 Interest Income	125	209	500	500	500
30-00-4710 Sale of Assets	0	0	0	0	0
30-00-4900 Reimbursed Expense	0	0	0	0	0
30-00-4950 Transfers In	0	0	116,271	54,000	229,625
30-00-4990 Bond Proceeds	0	152,445	811,363	811,362	0
Total Revenue	180,431	357,510	1,299,900	1,077,628	606,126
Expenses					
30-30-5680 Board Discretion	0	0	26,000	26,000	26,000
30-30-8100 Streets	11,550	137,977	215,900	15,000	363,900
30-30-8120 Sidewalks & Curb Maintenance	0	0	207,271	41,811	238,000
30-30-8130 Monument Sign	5,273	4,417	115,000	5,973	115,000
30-30-8140 State Grants	0	0	0	0	0
30-30-8200 Buildings	0	0	50,000	0	0
30-30-8210 Vehicle Replacement Program	25,710	156,971	165,000	112,000	0
30-30-8220 Equipment	4,922	10,112	123,500	123,500	93,200
30-30-8250 City Hall	0	0	10,000	10,000	0
30-30-8400 East Growth	0	0	0	0	0
30-30-8410 West Growth	0	0	0	0	0
30-30-*** Utility Engineering	0	0	0	0	25,000
30-30-*** School Road	0	0	0	0	0
30-30-9080 Capital Lease	0	0	0	0	0
30-30-9090 Debt Service - Vehicle Lease	0	25,272	71,000	33,720	66,000
30-30-9600 Transfers	0	0	5,100	5,100	5,100
30-30-9900 Restricted for CIP	0	0	0	0	0
Total Expenses	47,455	334,749	988,771	373,104	932,200
Net increase (decrease) in fund balance	132,976	22,761	311,129	704,524	(326,074)
Beginning Fund Balance	112,177	245,153	267,914	267,914	972,438
Ending Fund Balance	245,153	267,914	579,043	972,438	646,363
Reserved for School Road			(646,363)		(646,363)
Unreserved Ending Fund Balance			(67,320)		0

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
East Growth Fund						
Revenue						
31-00-4230	Building-Zoning Permits	0	5,000	4,000	6,000	4,000
31-00-4600	Interest Income	2	3	0	1	0
Total Revenue		2	5,003	4,000	6,001	4,000
Expenses						
31-30-8100	Streets	0	2,900	4,000	0	15,101
Total Expenses		0	2,900	4,000	0	15,101
Net increase (decrease) in fund balance		2	2,103	0	6,001	(11,101)
Beginning Fund Balance		2,995	2,997	11,101	5,100	11,101
Ending Fund Balance		2,997	5,100	11,101	11,101	0
West Growth Fund						
Revenue						
32-00-4230	Building-Zoning Permits	1,000	6,000	7,000	14,000	7,000
32-00-4600	Interest Income	11	15	0	0	0
Total Revenue		1,011	6,015	7,000	14,000	7,000
Expenses						
32-30-8100	Streets	0	13,000	23,090	3,761	33,329
Total Expenses		0	13,000	23,090	3,761	33,329
Net increase (decrease) in fund balance		1,011	(6,985)	(16,090)	10,239	(26,329)
Beginning Fund Balance		9,735	10,746	16,090	16,090	26,329
Ending Fund Balance		10,746	3,761	0	26,329	0

City of Peculiar, Missouri
 2015 - 2016 Proposed Budget

Description		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
211th Construction Fund						
Revenue						
34-00-4450	State Grant	0	0	0	0	5,758,161
34-00-4600	Interest Income	93	89	0	0	0
34-00-4990	Bond Proceeds	1,130,487	0	6,313,638	6,960,000	6,313,638
34-00-4995	Premium on Bonds	0	0	695,000	695,000	685,625
34-00-4900	Reimbursements	0	0	0	0	0
34-00-4996	Cost of Issuance	0	0	0	0	0
Total Revenue		1,130,580	89	7,008,638	7,655,000	12,757,424
Expenses						
34-30-8100	Streets	759,640	247,000	7,008,638	7,655,000	12,747,787
34-30-9020	Debt Service Bond Fees	0	0	0	0	0
34-30-9600	Transfers Out	36,190	97,476	0	0	0
Total Expenses		795,830	344,476	7,008,638	7,655,000	12,747,787
Net increase (decrease) in fund balance		334,750	(344,387)	0	0	9,637
Beginning Fund Balance		0	334,750	(9,637)	(9,637)	(9,637)
Ending Fund Balance		334,750	(9,637)	(9,637)	(9,637)	0

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description	2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget	
Debt Service Fund						
2012 GO, 99SRF, 2014 GO						
Revenue						
40-00-4000	Property Tax	141,604	220,002	225,000	225,000	507,401
40-00-4010	Special Assessments	11,594	16,556	22,100	22,100	16,000
Total Revenue		153,198	236,558	247,100	247,100	523,401
Expenses						
40-40-9000	Debt Service Principal (2012 & 2014)	85,000	25,000	36,000	36,000	37,000
40-40-9010	Debt Service Interest (2012 & 2014)	57,568	51,014	50,644	50,644	339,796
40-40-9020	Debt Service Bond Fees	150	4,436	7,500	7,500	7,500
40-40-9600	Transfers Out (99A GO Bond)	5,000	107,769	137,925	137,925	137,019
Total Expenses		147,718	188,219	232,069	232,069	521,315
Net increase (decrease) in fund balance		5,480	48,339	15,031	15,031	2,086
Beginning Fund Balance		152,755	158,235	206,574	206,574	221,605
Ending Fund Balance		158,235	206,574	221,605	221,605	223,691
Valuation				55,135,247		55,410,923
				0.4577		0.9639
				3%		5%
2012 & 2013 COP				252,354		507,401
Debt Service 2012 COP						
Revenue						
41-00-4600	Interest Income	179	137	0	0	0
41-00-4910	Transfer In-General	0	5,828	23,857	23,857	23,685
41-00-***	Transfer In-Parks	0	0	0	0	22,949
41-00-4950	Transfers In - Water	36,469	31,235	71,171	71,171	45,726
41-00-4951	Transfer In-Sewer	9,240	-11,467	49,050	49,050	45,726
Total Revenue		45,888	25,733	144,078	144,078	138,085
Expenses						
41-40-9000	Debt Service Principal	25,000	13,500	55,000	55,000	55,000
41-40-9010	Debt Service Interest	19,909	11,421	88,748	88,748	82,085
41-40-9020	Debt Service Bond Fees	925	840	1,000	1,000	1,000
Total Expenses		45,834	25,761	144,748	144,748	138,085
Net increase (decrease) in fund balance		54	(28)	(670)	(670)	0
Beginning Fund Balance		55,000	55,054	55,026	55,026	54,356
Ending Fund Balance		55,054	55,026	54,356	54,356	54,356

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Water Fund						
Revenue						
50-00-4110	Water Sales	896,617	1,139,228	1,438,765	1,365,153	1,491,375
50-00-4150	Utility Collection	0	0	0	0	0
50-00-4250	Water Connection Fees	1,600	8,933	3,200	16,610	10,000
50-00-4600	Interest Income	62,769	73,550	60,000	60,000	60,000
50-00-4610	Penalties	25,124	28,620	24,000	26,435	24,000
50-00-4710	Sale of Assets	846	0	0	0	0
50-00-4720	Tower Rental	21,668	22,265	21,664	25,432	21,664
50-00-4801	Donated Assets	0	19,650	0	0	0
50-00-4900	Reimbursed Expense	661	37,989	3,000	14,330	3,000
50-00-4950	Transfers In-Water	0	85,714	0	0	0
50-00-4960	G.O. Principal (transfer from DSF 40)	51,384	53,884	68,000	68,000	68,510
50-00-4990	Bond Proceeds (2014 Refunding)	0	0	0	0	0
Total Revenues		1,060,669	1,469,833	1,618,629	1,575,959	1,678,549
Expenses						
50-50-5000	Water Purchases	419,630	409,318	513,661	441,031	513,661
50-50-5100	Water-Salaries & Wages	166,429	194,749	252,289	246,988	263,007
50-50-5200	Payroll Taxes	13,123	13,239	20,057	17,458	20,909
50-50-5210	Benefits	69,535	76,580	101,516	92,754	124,912
50-50-5220	Worker's Compensation	4,250	5,752	7,821	6,000	8,153
50-50-5240	Employee Awards	0	0	2,000	2,000	2,000
50-50-5300	Uniforms	1,238	1,239	2,275	1,275	2,275
50-50-5310	Travel & Training	934	1,410	2,240	7,240	2,240
50-50-5320	Employee Testing	353	292	420	420	420
50-50-5400	Office Supplies	4,200	1,869	4,100	5,100	4,100
50-50-5410	Dues & Subscriptions	2,136	1,649	1,970	1,970	1,970
50-50-5420	Postage	3,363	3,212	3,750	6,100	3,750
50-50-5430	Bankcard Fees	8,568	14,015	0	0	0
50-50-5440	Office Machines	4,150	4,972	5,500	5,500	5,500
50-50-5540	Public Hearing	344	0	500	500	500
50-50-5600	Audit	3,075	3,100	3,100	3,100	3,100
50-50-5610	Accounting	10,446	17,705	18,400	15,000	18,400
50-50-5620	Legal	24,684	2,050	5,500	7,500	5,500
50-50-5630	Litigation	4,505	319	2,200	2,000	2,200
50-50-5660	Engineering	6,086	43,000	10,000	25,000	10,000
50-50-5675	Liability Insurance	6,147	5,823	6,000	6,000	6,000
50-50-5700	Eco Dev Contractual	0	4,172	40,000	15,000	50,000
50-50-5715	Contractual-Payroll	1,147	437	2,000	12,000	2,000
50-50-5720	Water Contractual	12,530	20,651	24,500	15,000	24,500
50-50-5800	IT Maintenance	7,512	7,079	3,300	1,000	3,300
50-50-5810	Hardware Expense	1,915	1,500	7,000	2,000	12,500
50-50-5820	Software Expense	4,904	2,109	4,974	13,274	5,600
50-50-5850	Telephone	1,398	1,430	2,000	2,000	2,000
50-50-5870	Communications	0	0	180	1,680	180
50-50-6130	Supplies	0	3,847	2,000	2,500	2,000
50-50-6150	Administrative Building	13,238	0	6,600	8,000	6,600
50-50-6160	Public Works Building	4,240	0	4,000	5,000	4,000
50-50-6200	Vehicle Insurance	2,100	2,438	2,500	2,500	2,500
50-50-6210	Vehicle Maintenance	1,752	550	4,000	4,000	4,000
50-50-6220	Fuel & Oil	5,170	7,044	6,000	6,000	6,000
50-50-6260	Safety Equipment	0	887	8,300	8,300	8,300
50-50-7200	Pump-Line Maintenance	22,718	14,822	19,700	13,700	19,700
50-50-7210	Tower Maintenance	37	94	5,000	5,000	5,000

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Water Fund						
50-50-7220	Meter Maintenance	6,578	6,541	9,390	9,390	9,390
50-50-7250	Utilities	6,022	3,832	5,000	5,000	5,000
	Operating Subtotal	844,457	877,726	1,119,743	1,024,280	1,171,168
50-50-8220	Equipment (annual water meter replacement)	0	0	30,000	30,000	30,000
50-50-8300	Water Capital Purchases	3,680	-10,957	32,500	311,356	159,000
50-50-8320	CIP Water	0	0	0	0	0
50-50-8500	Debt Service Principal	230,876	189,244	190,000	190,000	200,000
50-50-9010	Debt Service Interest	128,199	127,343	95,366	95,366	80,540
50-50-9020	Debt Service Bond Fees	10,859	56,705	5,000	5,000	5,000
50-50-9040	Ground Storage Tank	1,563	0	50,000	0	0
50-50-9060	Debt Service City Hall	5,125	0	0	0	0
50-50-9600	Transfers	188,542	138,422	93,171	71,171	67,226
50-50-9700	GAAP Adjustment	240,038	0			
	Capital, Depreciation & Debt	808,882	500,757	496,037	702,893	541,766
Total Expenses		1,653,339	1,378,483	1,615,780	1,727,173	1,712,934
Net increase (decrease) in fund balance		(592,670)	91,350	2,849	(151,214)	(34,384)
Beginning Fund Balance		1,236,240	643,570	734,920	734,920	583,706
Ending Fund Balance		643,570	734,920	737,769	583,706	549,322
KC Water Main Reserve						(344,000)
Unreserved fund balance		643,570	734,920	737,769	583,706	205,322

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

		2013	2014	2015	2015	2016
Description		Actual	Actual	Amended	Forecast	Budget
Sewer Fund						
Revenue						
51-00-4120	Sewer Fees	891,340	873,576	951,395	951,395	970,337
51-00-4140	Bond Fees	0	0	265,000	265,000	265,000
51-00-4260	Sewer Connection Fees	439	11,126	20,000	500	20,000
51-00-4360	Stormwater Connection Fees	0	600	4,000	1,500	4,000
51-00-4600	Interest Income	20,925	403	24,958	28,958	24,958
51-00-4610	Penalties	25,124	30,347	26,857	26,857	26,857
51-00-4710	Sale of Assets	0	0	0	0	0
51-00-4801	Donated Assets	0	9,825	0	0	0
51-00-4900	Reimbursed Expense	661	-35	0	0	0
51-00-4950	Transfers In	188,187	53,884	78,300	78,300	68,510
51-00-4990	Bond Proceeds	0	0	0	0	0
Total Revenues		1,126,676	979,726	1,370,510	1,352,510	1,379,662
Expenses						
51-51-5001	Sludge Disposal	21,725	21,334	29,000	34,085	31,000
51-51-5100	Sewer-Salaries & Wages	248,425	251,907	262,657	236,688	305,442
51-51-5200	Payroll Taxes	18,141	18,556	20,881	17,536	24,283
51-51-5210	Benefits	92,521	97,932	103,141	101,554	137,837
51-51-5220	Worker's Compensation	4,453	5,753	8,142	18,451	9,469
51-51-5240	Employee Awards	0	0	2,000	197	2,000
51-51-5300	Uniforms	1,614	1,503	1,700	1,451	1,700
51-51-5310	Travel & Training	1,251	606	1,000	1,195	1,000
51-51-5320	Employee Testing	847	273	500	36	500
51-51-5400	Office Supplies	2,130	2,314	2,300	1,879	2,300
51-51-5410	Dues & Subscriptions	568	90	500	244	500
51-51-5420	Postage	3,036	2,969	4,250	4,061	4,250
51-51-5430	Bankcard Fees	11,344	10,196	0	2,248	0
51-51-5440	Office Machines	3,405	4,280	5,000	3,638	5,000
51-51-5540	Public Hearing	0	0	500	0	500
51-51-5600	Audit	3,075	3,000	4,100	6,720	4,100
51-51-5610	Accounting	9,169	13,784	10,000	15,191	10,000
51-51-5620	Legal	7,495	1,331	5,000	4,494	5,000
51-51-5630	Litigation	31,052	106	5,000	735	5,000
51-51-5660	Engineering	0	20,537	15,000	39,736	15,000
51-51-5675	Liability Insurance	8,433	10,191	9,000	3,057	9,000
51-51-5700	Eco Dev Contractual	0	4,172	20,000	3,102	50,000
51-51-5715	Contractual-Payroll	1,147	397	1,700	413	1,700
51-51-5730	Sewer Contractual	3,505	23,239	15,000	15,665	15,000
51-51-5800	IT Maintenance	6,973	4,133	8,100	956	8,100
51-51-5810	Hardware Expense	618	1,000	5,500	4,706	5,500
51-51-5820	Software Expense	3,073	4,518	5,000	4,424	2,500
51-51-5850	Telephone	1,503	1,754	1,650	1,798	1,650
51-51-5870	Communications	57	57	0	0	0
51-51-5880	Internet	0	0	200	1,745	200

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Sewer Fund						
51-51-6130	Supplies	0	3,588	650	100	650
51-51-6150	Administrative Building	13,581	5,772	3,000	3,829	3,000
51-51-6160	Building Maintenance	2,132	795	200	111	200
51-51-6200	Vehicle Insurance	2,100	2,923	4,000	873	4,000
51-51-6210	Vehicle Maintenance	19,907	9,934	30,000	26,661	30,000
51-51-6220	Fuel & Oil	29,903	33,664	21,000	14,145	21,000
51-51-6250	Equipment Maintenance	2,129	118	0	0	0
51-51-6260	Safety Equipment	0	550	1,000	0	1,000
51-51-7300	Plant Maintenance	17,734	21,482	35,000	35,745	25,000
51-51-7310	Lift Station Maintenance	26,972	18,941	26,000	27,634	26,000
51-51-7320	Line Maintenance	13,238	22,824	31,000	32,643	67,000
51-51-7350	Utilities	72,422	77,845	76,950	86,114	76,950
Operating Subtotal		397,387	704,368	775,621	753,858	913,330
51-51-8310	Sewer-Capital Purchases	10,113	-1,566	98,274	98,274	451,000
51-51-8320	Stormwater Capital	0	0	12,500	12,500	25,000
51-51-8330	CIP Sewer	0	-1,440	5,500	3,000	5,500
51-51-8500	Depreciation	127,516	190,976	0	0	0
51-51-9000	Debt Service Principal	0	0	375,500	375,500	272,000
51-51-9010	Debt Service Interest	69,797	73,440	172,832	172,832	125,635
51-51-9020	Debt Service Bond Fees	2,475	1,074	10,000	10,000	5,000
51-51-9060	Debt Service City Hall	8,125	0	0	0	0
51-51-9600	Transfers	0	-2,248	71,550	71,550	67,226
51-51-9620	Capital Expense	0	0	0	0	0
Capital, Depreciation & Debt		218,026	260,236	746,156	743,656	951,361
Total Expenses		1,301,091	964,604	1,521,777	1,497,514	1,864,691
Net increase (decrease) in fund balance		(174,415)	15,122	(151,267)	(145,004)	(485,029)
Beginning Fund Balance		1,405,849	1,888,345	1,903,467	1,903,467	1,758,463
Ending Fund Balance		1,231,434	1,903,467	1,752,200	1,758,463	1,273,433
Reserves - School Road (Dean Lake)					(100,000)	(100,000)
Unreserved Ending Fund Balance		1,231,434	1,903,467	1,752,200	1,658,463	1,173,433

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

Description	2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Sewer Fund					
Enterprise Capital Projects					
56-00-4600 Interest Income	2,588	86	0	0	0
56-00-4900 Reimbursements		0	478,182	0	46,271
56-00-4950 Transfers In Water	0	2,213	762,271	0	562,513
56-00-4960 Transfers in Sewer	0	0	0		0
56-00-4990 Bond Proceeds		0	520,000	0	250,000
Total Revenues	2,588	2,299	1,760,453	0	858,784
56-80-5740 Administration	2,303	0	0	0	2,770
56-80-**** Peculiar Dr Hurley to North St.	0	0	640,393	0	562,513
56-80-**** KC Transmission Main	0	0	250,000	0	250,000
56-80-**** Sidewalk, City Hall to C/J Highway		0	46,271	0	46,271
56-80-9010 Debt Service Interest	0	2,254	0	0	0
Total Expenses	2,303	2,254	936,664	0	861,554
Net increase (decrease) in fund balance	285	45	823,789	0	(2,770)
Beginning Fund Balance	2,440	2,725	2,770	2,770	2,770
Ending Fund Balance	2,725	2,770	826,559	2,770	0

City of Peculiar, Missouri
2015 - 2016 Proposed Budget

		2013 Actual	2014 Actual	2015 Amended	2015 Forecast	2016 Budget
Trash Fund						
Revenue						
52-00-4130	Trash Service	265,730	271,190	280,215	280,215	281,000
52-00-4610	Penalties	-	3,227	7,800	5,399	6,000
52-00-4600	Interest Income	-	-	-	0	-
Total Revenues		265,730	274,417	288,015	285,614	287,000
Expenses						
52-70-5002	Trash Contract	244,183	244,126	248,355	248,355	250,000
52-70-5100	Salaries & Wages	10,861	8,345	14,000	13,823	13,941
52-70-5200	Payroll Taxes	825	744	1,186	1,013	1,108
52-70-5210	Benefits	2,280	5,473	12,000	11,034	7,046
52-70-5220	Worker's Compensation	210	632	462	2,931	432
52-70-5400	Office Supplies	131	256	250	15	250
52-70-5420	Postage	996	1,755	1,750	1,969	1,750
52-70-5430	Bankcard Fees	1,882	858	-	0	-
52-70-5610	Accounting	1,213	4,021	2,000	1,335	2,000
52-70-5620	Legal	107	-	750	0	750
52-70-5675	Liability Insurance	250	473	400	131	400
52-70-5800	IT Maintenance	339	306	500	2,103	500
52-70-6150	Administrative Building	2,871	641	750	399	750
Total Expenses		266,148	267,630	282,403	283,109	278,928
Net increase (decrease) in fund balance		(418)	6,787	5,612	2,505	8,072
Beginning Fund Balance		285,126	284,708	291,495	291,495	294,000
Ending Fund Balance		284,708	291,495	297,107	294,000	302,072

City of Peculiar, Missouri

Capital Improvement Plan Projects

2016 thru 2020

Projects	Project Name	Account	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	Unfunded	Grand Total
TRANSPORTATION PROJECTS										
ST15-001	N. Main Overlay, Summerskill to Bradley's Cross.	30.30.8100	\$ 119,000	\$ -	\$ -	\$ -	\$ -	119,000	\$ -	\$ 119,000
ST15-002	Glengera, Elm St to S of Low Water Bridge	30.30.8100	44,000	-	-	-	-	44,000	-	44,000
ST15-003	Shishir, Glengera to Hurley	30.30.8100	22,000	-	-	-	-	22,000	-	22,000
ST15-004	233 rd st. Dust Control	30.30.8100	12,000	-	-	-	-	12,000	-	12,000
ST15-006	1-49 & 211th Street Interchange	34-30-8100	973,954	8,932,558	-	-	-	11,516,321	-	11,516,321
ST15-007	211th Street	34-30-8100	767,306	1,133,279	-	-	-	2,096,581	-	2,096,581
ST15-008	School Rd. 211th to 203rd St.	21.25.8990	200,000	753,700	-	-	-	1,053,700	-	1,053,700
ST15-009	Asphalt Preventative	30.30.8100	48,900	30,000	30,000	30,000	30,000	168,900	-	168,900
ST15-010	Bridal Trail	30.30.8120	74,000	-	-	-	-	74,000	-	74,000
ST16-001	School Road South Option 1	30.30-8100	100,000	-	-	-	-	100,000	-	100,000
ST16-002	Kayla Drive	30.30.8100	21,000	-	-	-	-	21,000	-	21,000
ST16-003	Harper Road	30.30.8100	85,000	-	-	-	-	85,000	-	85,000
ST16-004	Shadow Glenn, Phase 1	30.30.8100	45,000	-	-	-	-	45,000	-	45,000
st18-001	Harr Grove	30.30.8100	-	-	100,000	-	-	100,000	-	100,000
WA15-003A	Sidewalk, City Hall to C/J Hwy Bridge	30.30.8120	190,000	-	-	-	-	231,811	-	231,811
FACILITY/EQUIPMENT IMPROVEMENTS										
ST15-005	F550's with Plow & Equip.	30.30.8210	-	-	-	-	-	35,500	142,000	177,500
m15-001	Peculiar Monument Sign	30.30.8130	100,000	-	-	-	-	115,000	-	115,000
st16-005	Roller Attachment	various	11,000	-	-	-	-	11,000	-	11,000
st16-006	Flail Mower	various	11,000	-	-	-	-	11,000	-	11,000
st16-007	Route C Shorter Term Imprv	-	-	-	-	-	-	-	1,409,161	1,409,161
PARK IMPROVEMENT										
	Raisbeck Phase 1 Park Renovaation	20.20.8040	157,000	-	-	-	-	157,000	-	157,000
UTILITY SYSTEM IMPROVEMENTS										
<i>Water</i>										
WA15-001	211th Street Water Upsize 8" to 12"	50.50.8300	-	-	-	-	-	-	-	-
WA15-002	Kansas City Water Supply 12" Trans. Main	50.50.8300	250,000	2,630,004	1,005,057	-	-	3,885,061	-	3,885,061
WA15-003	Peculiar Drive North to Hurly	50.50.8300	562,513	-	-	-	-	640,393	-	640,393
wa15-004	Spencer Addition	50.50-8300	-	327,940	-	-	-	327,940	-	327,940
wa15-005	Harr Grove	50.50-8300	-	-	259,059	-	-	292,059	-	292,059
wa15-006	Water Supply Valve Engineering	50.50-8300	74,000	-	-	-	-	74,000	-	74,000
wa16-001	Windmill Meter Relocation	50.50-8300	50,000	-	-	-	-	50,000	-	50,000
WA16-002	F350 Replacement (2004)	50.50.8210	35,000	-	-	-	-	35,000	-	35,000
wa16-003	Water Storage Tank Maintenance	-	-	60,000	60,000	60,000	60,000	240,000	-	240,000
wa19-001	Elm St, Gregory to School Road	-	-	-	-	261,481	-	261,481	-	261,481
wa20-001	VFD Pump	-	-	-	-	-	30,000	30,000	-	30,000
wa20-002	water storage inspection	-	-	-	-	-	15,000	15,000	-	15,000
WA18-001	F350 Replacement (2008)	50.50.8210	-	-	35,500	-	-	35,500	-	35,500
<i>Sewer</i>										
SE15-001	Line E06-005 to E06-012 Repair	51.51.8310	24,000	-	-	-	-	24,000	-	24,000
SE15-002	Clarifier Basin Covers	51.51.8310	25,000	-	-	-	-	25,000	-	25,000
SE15-003	Spencer Addition Sewer Line Upgrade	51.51.8310	51,000	-	50,000	-	50,000	151,000	-	151,000
SE15-004	Sewer Trenchless Liner Yearly	51.51.7320	37,000	25,000	25,000	25,000	25,000	137,000	-	137,000
SE15-005	211th Street Sewer Improvements	51.51.8310	-	-	-	-	-	70,000	-	70,000
se15-006	Sewer Main Jetting & CCTV	51.51.7320	30,000	30,000	30,000	30,000	30,000	150,000	-	150,000
SE16-001	Generator for WWTP headwork's facility	51.51.8310	25,000	-	-	-	-	25,000	-	25,000
SE16-002	Private Sector I/I Removal	51.51.8310	33,000	-	25,000	25,000	100,000	183,000	-	183,000
SE16-003	Manhole Rehab Phase 1	51.51.8310	68,000	-	63,000	63,000	-	194,000	-	194,000
se16-004	Phase 2 sewer assessments	51.51.8310	75,000	75,000	75,000	75,000	-	300,000	-	300,000
se16-005	WWTP Aeration Basin	51.51.8310	100,000	-	-	-	-	100,000	-	100,000
F15-001	WasteWater Treatment Plant Roof	51.51.8310	50,000	-	-	-	-	50,000	-	50,000
SE17-001	Generator for RV Park lift station	51.51.8310	-	25,000	-	-	-	25,000	-	25,000
SE17-002	Manhole Rehab Phase 2	51.51.8310	-	67,000	-	62,000	62,000	191,000	-	191,000
SE18-001	Garage Addition WWTP	51.51.8310	-	-	45,000	-	-	45,000	-	45,000
SE18-002	Phase 1 Sewer Relief	51.51.8310	-	-	2,495,221	-	-	2,495,221	-	2,495,221
SE18-003	Phase 2 Relief Sewer	51.51.8310	-	-	1,848,879	-	-	1,848,879	-	1,848,879
se18-004	Phase 3 relief sewer	-	-	-	1,627,082	-	-	1,627,082	-	1,627,082
se18-005	Phase 4 relief sewer	-	-	-	1,116,535	-	-	1,116,535	-	1,116,535
se18-006	Phase 5 relief sewer	-	-	-	1,041,996	-	-	1,041,996	-	1,041,996
SE19-001	Sludge Truck Replacement	51.51.8310	-	-	-	-	120,000	120,000	-	120,000
SE19-002	WWTP Disinfection	51.51.8310	-	-	-	-	200,000	200,000	-	200,000
se20-001	NW Lift Station	-	-	-	-	-	-	-	2,397,000	2,397,000
se20-002	NW Gravity Scenaro 1	-	-	-	-	-	-	-	47,128,200	47,128,200
se20-003	New WWTP Lift Station	-	-	-	-	-	-	-	9,259,000	9,259,000
se20-004	Force Main, Gravity Sewer Belton WWTP	-	-	-	-	-	-	-	26,106,650	26,106,650
<i>Stormwater</i>										
sw15-001	211 St. SW Basin	-	-	-	-	-	-	-	2,115,095	2,115,095
			\$ 4,470,673	\$ 14,089,481	\$ 9,932,329	\$ 631,481	\$ 722,000	\$ 32,024,959	\$ 88,557,106	\$ 120,582,065