

**BOA Meeting Agenda
Peculiar City Board of Aldermen
Meeting and Public Hearing
City Hall – 250 S. Main St
Monday May 18, 2015 6:30 p.m.**

Notice is hereby given that the Board of Aldermen of the City of Peculiar will hold a regularly scheduled meeting on Monday, May 4, 2015 at 6:30 pm, in the Council Chambers at 250 S. Main St. Representatives of the news media may obtain copies of this notice by contacting the City Clerk at City Hall, 250 S. Main St Peculiar, MO 64078 or by calling 816-779-2221. All proposed Ordinances and Resolutions will be available for viewing prior to the meeting in the Council Chambers.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. City Clerk – Read the Board of Alderman Statement
5. Consent Agenda
 - A. Approval of the Draft Minutes of April 20, 2015 BOA Meeting.
 - B. Approval of the Draft Minutes of May 4, 2015 Worksession Meeting.
6. Proclamation – Public Works Week
7. New Business -
 - A. Public Hearing & Bill No. 2015-15 - AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINAL PLAT OF GAIL'S RIDGE, TRACTS 1 AND 2 SUBMITTED BY MR. EMMETT SMITH.
*1st Reading
 - B. Resolution No. 2015-27 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINANCIAL REPORT AND BUDGET AMENDMENT ENDING APRIL 30, 2015 OF THE FISCAL YEAR 2014-2015.
 - C. Resolution No. 2015-28 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF KELSIE MCCREA AS THE BOARD LIAISON TO THE PARK BOARD FOR A ONE YEAR TERM.
 - D. Resolution No. 2015-29 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF MATT HAMMACK TO THE PLANNING COMMISSION.
 - E. Resolution No. 2015-30 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF JERRY FORD AS POLICE COMMISSIONER OF THE CITY OF PECULIAR.
 - F. Resolution No. 2015-31 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF PATRICK ROBERTS AS THE BOARD LIAISON TO THE DOWNTOWN PECULIAR ARTS & CULTURE DISTRICT (DPACD) FOR A ONE YEAR TERM.
 - G. Resolution No. 2015-32 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE ELECTION OF _____ AS PRESIDENT OF THE BOARD.
8. Topics for Discussion -
 - A. City Hazard Mitigation Plan (5 year plan on Emergency Management).
9. City Administrator Report
10. Aldermen Concerns
11. Aldermen Directives
12. Adjournment

**Board of Aldermen Regular Meeting Minutes
Monday April 20, 2015**

A regular meeting and public hearing of the Board of Aldermen of the City of Peculiar, Missouri, was held in the Council Chambers in City Hall at 6:30 p.m. on Monday April 20, 2015. Mayor Holly Stark called the meeting to order and all who were present joined in reciting the Pledge of Allegiance.

The following aldermen responded to roll call: Bob Fines, Veronika Ray, Jerry Ford, Patrick Roberts, Kelsie McCrea and Donald Turner.

City Staff present for the meeting were City Administrator Brad Ratliff, Acting City Clerk Nick Jacobs, City Attorney Reid Holbrook, City Engineer Carl Brooks, Chief of Police Harry Gurin, City Planner Cliff McDonald and Business Office Manager Trudy Prickett

Acting City Clerk Nick Jacobs recited the Board of Alderman Statement.

Consent Agenda

- A. Approval of the Draft Minutes of March 16, 2015 BOA Meeting.**
- B. Approval of the Draft Minutes of April 6, 2015 Worksession Meeting.**

Alderman Ford moved to accept the consent agenda as presented and seconded by Alderman Roberts, consent agenda was approved by a 6-0 voice vote.

Proclamation – National Arbor Day

Mayor Holly Stark recited a Proclamation recognizing April 22, 2015 as National Arbor Day in the City of Peculiar.

Unfinished Business

- A. Bill No. 2015-13 - AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING AND ACCEPTING THE MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION (MODOT) UTILITY AGREEMENT – ACTUAL COST FOR THE I-49 AND 211TH STREET INTERCHANGE (CASS COUNTY), MISSOURI, JOB NO. J4P2247
2nd Reading**

City Engineer Carl Brooks stated key issues regarding the Missouri Highways and Transportation Commission (MoDot) Utility Agreement for the I-49 and 211th Street Interchange in Cass County Job No. J4P2247. Mr. Brooks discussed the need to enter into agreement with the Commission, to move the water line at the section of 211th and I-49 leading up to School Road. The Commission share of the cost is \$145,083.47.

Alderman Roberts made a motion to have the second reading of Bill No. 2015-13 by title only. The motion was seconded by Alderman Ford and was approved by a 6-0 voice vote. Alderman Roberts made a motion to accept the second reading of Bill No. 2015-13 and place on final passage as ordinance number 04202015. The motion was seconded by Alderman Ford and was accepted by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Fines	Aye	Alderman Turner	Aye

- B. Bill No. 2015-14 - AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING AND ACCEPTING THE MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION (MODOT) UTILITY AGREEMENT – ACTUAL COST FOR THE 211TH STREET (CASS COUNTY), MISSOURI, JOB NO. J4P2247B
2nd Reading**

City Engineer Carl Brooks stated key issues regarding the Missouri Highways and Transportation Commission (MoDot) Utility Agreement for the I-49 and 211th Street Interchange in Cass County Job No. J4P2247B. Mr. Brooks discussed the need to enter into agreement with the Commission, to move the water line at the section of 211th and I-49 leading up to School Road. The Commission share of the cost is \$474,804.53.

Alderman Ford made a motion to have the second reading of Bill No. 2015-14 by title only. The motion was seconded by Alderman Turner and was approved by a 6-0 voice vote. Alderman Ford made a motion to accept the second reading of Bill No. 2015-14 and place on final passage as ordinance number 04202015A. The motion was seconded by Alderman Roberts and was accepted by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Fines	Aye	Alderman Turner	Ay

C. Resolution No. 2015-21 - A RESOLUTION TO ACCEPT THE CERTIFICATION OF ELECTION RESULTS BY THE COUNTY CLERK FOR THE GENERAL MUNICIPAL ELECTION HELD APRIL 7, 2015.

Acting City Clerk recited the Election Results:

Alderman Ward 1 –
Veronika Ray 83 Votes
George Lewis 43 Votes

Alderman Ward 2 –
Patrick Roberts 56 Votes

Alderman Ward 3 –
Robert Fines 42 Votes
Matt Hammack 108 Votes

Question (Term Limits on Mayor) –
Yes 151 Votes
No 199 Votes

Question (Term Limits on Alderman) –
Yes 142 Votes
No 209 Votes

Question (Annexation) –
Yes 242 Votes
No 99 Votes

Alderman Roberts made a motion to adopt Resolution 2015-21. The motion was seconded by Alderman Ford and was accepted by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Fines	Aye	Alderman Turner	Aye

Swearing in of Newly Elected Officials

Mayor Holly Stark thanked outgoing Alderman Robert Fines. Mayor Stark stated, Alderman Fines has faithfully served the constituents of his Ward since April 2009. He has been a voice of reason and logic and an advocate for strengthening our infrastructure to make the City well prepared for the future. Also, a voice for employees and staff members of the City, in making what I hope a better place for them to work. Mayor Stark thanked Alderman Fines for his dedicated service to the City.

Alderman Robert Fines thanked those that he served with and those that supported him for the past six years.

Acting City Clerk Nick Jacobs administered the oath of office to the Newly Elected Officials

Mayor Holly Stark recessed for a 10 minute reception for the outgoing Elected Official at 6:50 p.m.

Meeting Re-Convened at 7:00 p.m.

New Business

A. Resolution 2015-22 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH LINAWEAVER CONSTRUCTION FOR INSTALLATION OF A 12-INCH WATER LINE AND SANITARY SEWER IMPROVEMENTS ALONG 211TH STREET FOR THE CITY OF PECULIAR, MO

City Engineer Carl Brooks discussed in detail the bidding process regarding the agreement for Installation of the Water and Sanitary Sewer Improvements Project along 211th Street from Peculiar Drive to School Road. Mr. Brooks stated the value of the project based on the installation of an 8-inch water line and the difference to install a 12-inch water line. The installation of the 12-inch water line will be a greater value and benefit to the overall pressure and flow capabilities of the distribution system than the installation of an 8-inch water line. The bid received for the 12-inch water line from Linaweaver Construction is \$564,616.25.

Alderman Ford made a motion to adopt Resolution 2015-22. The motion was seconded by Alderman Turner and was accepted by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Aye

Topics for Discussion -

A. Vehicle License Tax

Public Works Manager Nick Jacobs discussed implementing a vehicle license tax for road purposes. RSMo 94.410 states that any City whose population is over 4,000 and under 30,000 may implement by ordinance, a vehicle license tax for maintenance, cleaning and repairs of the streets or other highways within such city. This tax would be added to each resident personal property tax and collected by the Cass County Collector. If Peculiar assessed a \$5.00 per vehicle it would be approximately \$17,000.00 annually in revenue. Discussion ensued amongst Board Members regarding a vehicle license tax and the limited amount of revenue such a tax would generate. Board Members discussed asking the voters again to support the fuel tax.

City Administrator Brad Ratliff Report

- Marketing Session with VI Marketing and Branding
- New Parks Director (Grant Purkey) has been hired
- Incode Project Planning
- GPS
- Remodel in City Hall due to recent flood
- Twin Oaks HOA
- Missouri Crime Information Center
- Police Grant
- Raisbeck Park Project
- Park Signs
- House Permits are on the rise
- TIGER 2015
- Sanitary Sewer Lines
- 2015 Asphalt Mill & Overlay Project / Asphalt Preventive Maintenance and Crack Sealing
- Water Works / Windmill Estates Meter Relocation
- Public Works / Low Water Bridges
- MoDot Interstate Hwy. 49 & 211th Street Interchange Cost Share Project
- School Road Project from 203rd Street to 211th Street
- Peculiar Monument Sign Project
- GIS Services / 2nd Phase

Alderman Concerns

Alderman Roberts was appreciative of the written notes of the consent agenda and thanked City Administrator Brad Ratliff and Chief of Police Harry Gurin for the information requested that he needed, to address citizen concerns. Alderman Ford asked if the City has an ordinance on erosion barrier on new construction.

Aldermen Directives Reported by City Administrator

- National Arbor Day on April 22, 2015 in the City of Peculiar
- Mayor sign Agreements with MoDot on Job No. J4P2247 and Job No. J4P2247B
- Send signed Agreement to MoDot
- April 2015 City of Peculiar Election Results accepted and certified
- Mayor sign Agreement with Linaweaver Construction for 12" water line along 211th Street
- Vehicle Tax denied
- Staff review legal on narrowing the wording of one penny
- Erosion Control on 214th Street

Adjournment

On a motion from Alderman Ford, second from Alderman Turner, the meeting was adjourned at 7:46 pm with a 6-0 voice vote.

Regular session minutes were taken by Acting City Clerk Nick Jacobs and transcribed by Janet Burlingame, City Clerk.

Janet Burlingame, City Clerk

**Board of Aldermen Regular Meeting Minutes
Monday May 4, 2015**

A regular work session meeting and public hearing of the Board of Aldermen of the City of Peculiar, Missouri, was held in the Council Chambers in City Hall at 6:30 p.m. on Monday May 4, 2015. Mayor Holly Stark called the meeting to order and all who were present joined in reciting the Pledge of Allegiance.

The following aldermen responded to roll call: Kelsie McCrea, Jerry Ford, Patrick Roberts, Donald Turner, Matt Hammack and Veronika Ray was present by video conference.

City Staff present for the meeting were City Administrator Brad Ratliff, City Clerk Janet Burlingame, City Attorney Reid Holbrook, Sgt. James Kirkpatrick, City Engineer Carl Brooks, City Planner Cliff McDonald, Business Office Manager Trudy Prickett, Park's Director Grant Purkey and Public Works Manager Nick Jacobs.

City Clerk Janet Burlingame recited the Board of Alderman Statement.

City Administrator Brad Ratliff introduced Mr. Grant Purkey as the new Park's Director.

Mayor's Appointments - Tim Conway to the Planning Commission

Resolution 2015-23 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF TIM CONWAY TO THE PLANNING COMMISSION.

Alderman Roberts made a motion to adopt Resolution 2015-23. The motion was seconded by Alderman Hammack and was accepted by a 6-0 voice call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Aye

New Business -

A. Resolution 2015-24 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR TO EXECUTE A LEASE PURCHASE AGREEMENT WITH MARION NATIONAL BANK OF MARION, KANSAS FOR A FALCON 2-TON ASPHALT RECYCLER FOR THE CITY OF PECULIAR, MO

Public Works Manager Nick Jacobs addressed the Board regarding the need for a Falcon 2-ton Asphalt Recycler. Mr. Jacobs stated how the recycler will allow for year round asphalt patching and recycle existing asphalt millings into refreshed asphalt. This would eliminate the need for cold patch, save valuable man hours and wear and tear on the city vehicles. There would be no impact to the FY 2014-2015 budget, as the first payment of the lease purchase agreement is not due until May 2016. Discussion ensued amongst the Board Members and Staff.

Alderman Ford made a motion to adopt Resolution 2015-24. The motion was seconded by Alderman Hammack and was accepted by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Aye

B. Resolution 2015-25 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI, APPROVING AND ACCEPTING THE AGREEMENT BETWEEN CITY OF PECULIAR AND BARTLETT & WEST, INC. FOR THE ENGINEERING CONCEPTUAL DESIGN OF THE STORM WATER DETENTION BASIN NORTHWEST OF SCHOOL ROAD AND ELM STREET.

City Engineer Carl Brooks discussed the conceptual design services of Storm Water Improvements located northwest of School Road and Elm Street project as identified in the 2006 Storm Water Mater Plan Engineering Report. Mr. Brooks stated funding and many key issues regarding the project. Discussion ensued amongst the Board Members and Staff.

Alderman Roberts made a motion to adopt Resolution 2015-25. The motion was seconded by Alderman Ford and was accepted by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Aye

Topics for Discussion -

A. Disconnection from City Services –

City Engineer Carl Brooks discussed modifying the Meter Availability Fee to a Service Availability Fee and procedures for property owners to disconnect from the City's water, wastewater and storm water services. Mr. Brooks discussed cost and many key issues regarding establishing these procedures to remove private services from City services in order that property owners do not have to pay a monthly fee. Discussion ensued amongst the Board Members and Staff. City Administrator Brad Ratliff stated this would be a policy that would be a part of the City's SOP.

Aldermen Concerns -

Alderman Hammack mentioned narrowing the language on the \$0.01 gas tax. Alderman Ford stated with the deterioration of curbs in some sub-divisions, now might be a good time to clean up some of the residue before it reaches the storm water drains.

Aldermen Directives -

Notify Tim Conway of the re-appointment to the Planning Commission
Mayor sign agreement with Marion National Bank for Falcon 2-ton Asphalt Recycler
Mayor sign agreement with Bartlett & West, Inc. for Storm Water Detention Basin
Advise Board of Alderman on Dis-Connect Policy for City Services
Street Sweep Twin Oaks

Executive Session -

Alderman Roberts made a motion to enter into executive session pursuant to RSMo 610.021(1) beginning at 7:35 p.m. for 20 minutes. Seconded by Alderman Ford and was approved by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Aye

Alderman Roberts made a motion exit executive session and reconvene regular session. Seconded by Alderman Turner and was approved by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Aye

The Board of Alderman reconvened regular session at 7:50 p.m.

Resolution 2015-26 – RESOLUTION TO APPROVE SETTLEMENT AGREEMENT.

Alderman Roberts made a motion to adopt Resolution 2015-26. The motion was seconded by Alderman Ford and was accepted by a 6-0 roll call vote.

Alderman Ford	Aye	Alderman Ray	Aye
Alderman McCrea	Aye	Alderman Roberts	Aye
Alderman Hammack	Aye	Alderman Turner	Aye

Adjournment

On a motion from Alderman Ford, seconded from Alderman Roberts, the meeting was adjourned at 7:57 pm with a 6-0 voice vote.

Regular session minutes were taken and transcribed by Janet Burlingame, City Clerk.

Janet Burlingame, City Clerk

City of Peculiar, Missouri



Mayor Holly J. Stark

PROCLAMATION

WHEREAS, public works services provided in our community are an integral part of our citizens' everyday lives; and,
WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewers, storm water, streets, solid waste services, and public facilities; and,
WHEREAS, the health, safety and comfort of this community greatly depend on these facilities and services; and,
WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design, and construction, are vitally dependent upon the efforts and skill of public works officials; and,
WHEREAS, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people's attitude and understanding of the importance of the work they perform;

NOW, THEREFORE, I, Holly J. Stark, Mayor of the City of Peculiar, do
hereby proclaim May 17-23, 2015 as

"Public Works Week"

in the City of Peculiar

IN WITNESS WHEREOF, I have here unto set my hand and caused the Seal of the City of Peculiar to be affixed on the 18th day of May, 2015.

Holly J. Stark, Mayor

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

To: Board of Aldermen
From: Clifford L. McDonald
Date: May 18, 2015
Re: Final Plat Application, Gail’s Ridge Tracts 1 & 2, submitted by Emmett “Frosty” Smith.

GENERAL INFORMATION

Applicant: Mr. Emmett Smith.
Status of Applicant: N/A
Requested Actions: Board of Aldermen to consider the Final Plat Application, Gail’s Ridge Tracts 1 & 2, submitted by Mr. Emmett “Frosty” Smith.
Date of Application: April 15, 2015
Purpose: To review the Final Plat Application for Gail’s Ridge, Tracts 1 & 2, submitted by Mr. Emmett “Frosty” Smith.
Property Location (if applicable): Immediately Northwest of the Peculiar RV Park on SE Outer Road (see attached copy of Final Plat).

PROPOSAL

See “Requested Actions” above.

PREVIOUS ACTIONS

The Planning Commission held their Public Hearing on the Final Plat of Gail’s Ridge on May 14th, 2015; no formal protests were received. Subsequently the Planning Commission approved this Final Plat as submitted and has forwarded this application to the Board of Aldermen with a recommendation to approve.

KEY ISSUES

In order for the Commission to recommend approval or disapproval of a Final Plat application (Map Amendment), or for the Board to approve or deny an application for a map amendment, they shall make findings of fact to determine whether the application is found to be compatible with the following:

1. **Consistency with the Comprehensive Plan, neighborhood development plan (if applicable) and any other official planning and development policies of the City;**
 - a. The property which comprises the Final Plat Application for Gail’s Ridge, Tracts 1 & 2, is currently zoned C-1, General Business District; this is consistent with the Future Land Use Plan of the City of Peculiar’s Comprehensive Plan. The proposed Final Plat Application for Gail’s Ridge, Tracts 1 & 2

is supported by, and consistent with the City's Comprehensive Plan.

- 2. The impact of projected vehicular traffic volumes and site access is not detrimental with regard to the surrounding traffic flow, pedestrian safety and accessibility of emergency vehicles and equipment;**
 - a. The area proposed for the Final Plat of Gail's Ridge, Tracts 1 & 2 currently zoned C-1, General Business District, and adjacent to the Peculiar RV Park which is zoned C-1. This Final Plat provides for re-directing RV & vehicle traffic to a single entrance/access North of the existing RV Park entrance. Projected vehicular traffic volumes and site access is not detrimental with regard to surrounding traffic flow, pedestrian safety nor accessibility of emergency vehicles and equipment which utilize the South East Outer Road.

- 3. Adequacy of existing public utilities and facilities or of provisions to accommodate resulting additional demands which may be imposed upon roads and streets, water supply and storage, storm sewerage, sanitary sewerage and wastewater treatment;**
 - a. The Final Plat of Gail's Ridge is essentially a Lot-split, which divides one large lot into two smaller ones. There is no significant demand increase imposed upon roads, streets, water supply, sanitary sewerage or storm sewerage as a result of this Final Plat.

- 4. Compatibility of the proposed district classification with nearby properties;**
 - a. The area proposed for the Final Plat of Gail's Ridge, Tracts 1 & 2 is currently zoned C-1, General Business District and all adjacent properties are also zoned C-1. No change of Zoning is proposed, nor required, for this Final Plat and this application is fully compatible with adjoining properties.

- 5. If vacant, the length of time the property has remained vacant as zoned.**
 - a. The Peculiar RV Park was developed in the year 2,000. The area proposed for the Final Plat of Gail's Ridge, Tracts 1 & 2 was zoned as C-1, General Business District on the 1999 City of Peculiar Official Zoning Map. This existing tract of property has never been developed and has remained vacant for at least Sixteen (16) years.

STAFF COMMENTS AND SUGGESTIONS

The Final Plat of Gail's Ridge, Tracts 1 & 2 requires a recommendation from the Planning Commission following a Public Hearing and subsequent approval by the Board of Aldermen following another Public Hearing. The proposed Final Plat of Gail's Ridge, Tracts 1 & 2 will subdivide this property into Tract 1 (2.99 Acres) and Tract 2 (0.76 Acres); the Lot Line separating the two Tracts forms the Center-line of a Forty (40) foot wide Private Road. There is no significant impact on zoning, utilities or infrastructure resulting from this proposed change.

STAFF RECOMMENDATION

Staff recommends the Board of Aldermen to consider approval the Final Plat as presented.

ATTACHMENTS

- (1) Final Plat of Gail's Ridge, Tracts 1 & 2
- (2) Cass County Assessor, Aerial Map of adjacent area
- (3) Ordinance, Approving Final Plat of Gail's Ridge

STAFF CONTACT: Clifford McDonald
Phone: 779-2226
E-mail: cmcdonald@cityofpeculiar.com



BILL NO. 2015-15
ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINAL PLAT OF GAIL'S RIDGE, TRACTS 1 AND 2 SUBMITTED BY MR. EMMETT SMITH.

WHEREAS, Mr. Emmett Smith has requested approval of the Final Plat for Gail's Ridge, Tracts 1 and 2, and the Owner has met the requirements for this Final Plat; and

WHEREAS, the Planning Commission held a Public Hearing on May 14, 2015, for this Final Plat request and subsequent to that hearing has recommended approval of the Final Plat request to the Board of Aldermen; and

WHEREAS, the Board of Aldermen held a Public Hearing on May 18, 2015 to receive public comment relative to the Final Plat of Gail's Ridge, Tracts 1 and 2 and no formal protests were received or heard.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Final Plat of Gail's Ridge, Tracts 1 and 2, in the City of Peculiar submitted by Mr. Emmett Smith is hereby approved.

Section 2. The amendment of the City of Peculiar's Future Land Use Plan (of the City's Comprehensive Plan) to reflect this change is hereby approved.

Effective Date. The effective date of this Ordinance shall be the ____ day of _____, 2015.

First Reading: _____

Second Reading: _____

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS _____ DAY OF _____, 2015, BY THE FOLLOWING VOTE:

Alderman Hammack _____
Alderman Ford _____
Alderman McCrea _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

May 18, 2015

Brad Ratliff, City Administrator
City of Peculiar, Missouri
250 S. Main
Peculiar, Missouri 64078

RE: Mid-Year Budget Amendments

Dear Brad,

We have reviewed the attached Schedules of Budgetary Accounts along with the department's recommended amendments to the original 2014-2015 adopted budget. As part of our review we offer the following summary of staff's proposed changes to this original budget for discussion and adoption at a future Board of Alderman meeting. This summary highlights key items contained within the attached statements.

General Fund

Changes have been made in the General Fund as follows::

- Increase sales tax revenue for the year since sales tax collections remain strong through the first 7 months of the year.
- Decrease fines and forfeitures. Revenues in this line item appear to have decreased considerably from last year's total collected at year end.
- Increase Legal line items in various general fund accounts to reflect an increase in legal expenditures.

Parks Fund

- Increase sales tax revenues for the year since sales tax collections remain strong through the first 7 months of the year.
- Increase Legal line items in various general fund accounts to reflect an increase in legal expenditures.

Capital Improvement Fund

- Increase expenditures for utility engineering costs as well as set aside budget reserves from the 2015 GO bond for school road. Additional money's will be added to the School Road budget from Road and Street as well as future surpluses as they occur.

211th Construction Fund

- Establish a budget for the expenditure of the 2015 GO bonds issued.

Water Enterprise Fund

Peak water sales typically occur in the summer months providing a better indication of the anticipate revenue collected for the year.

- Move bond proceeds budgeted in the operating fund to the enterprise construction fund (56) for capital uses. Budget for the related expenses have been moved to the same enterprise construction fund (56).

Sewer Fund

Similar to the water fund we will assist in reviewing, on a monthly basis, various sewer revenue line items. As the summer progresses we will get a better indication of revenue collection trends within the sewer fund.

- Similar to the water fund bond proceeds have been moved to the enterprise construction fund (56) for capital uses along with the corresponding expenses.

Enterprise Construction Fund

The expense budget for the capital projects had previously been approved within the operating funds for water and sewer. With this budget amendment those original budgets have been moved to this enterprise fund capital improvements fund for ease in tracking the cost of those projects.

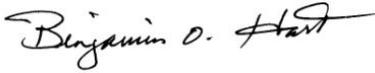
Conclusion:

We continue to monitor various revenue line items such as property tax, sales tax, water and sewer revenues as well as expenditure line items such as fuel, property clean-up, and over-time line items. It may be necessary, based on how the summer proceeds that an additional amendment be brought back as a third quarter amendment to reflect any adjustments that may be needed as the environment changes.

I anticipate that staff will be available should the Board of Alderman have questions related to their specific areas of operation.

Respectfully,

Allen, Gibbs & Houlik, L.C.



Benjamin O. Hart
Vice President

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended	
GENERAL FUND						
Revenue						
10-00-4000	Property Tax	250,352	250,144	264,834	255,000	265,000
10-00-4020	Sales Tax	360,612	409,617	250,068	400,000	425,000
10-00-4030	Use Tax	130,968	83,209	57,794	150,000	100,000
10-00-4040	Cigarette Tax	28,034	27,342	15,839	29,000	29,000
10-00-4100	Franchise Fees	367,545	384,262	213,571	375,000	370,000
10-00-4200	Business Licenses	16,950	16,757	13,420	22,000	22,000
10-00-4210	Liquor Licenses	2,863	4,026	2,509	6,000	6,000
10-00-4220	Special Use Permits	1,410	529	307	1,500	1,500
10-00-4230	Building-Zoning Permits	12,893	15,456	7,068	10,000	10,000
10-00-4280	Land Disturbance Permits	178	0	0	0	0
10-00-4300	City Services	297	8,043	828	7,000	7,000
10-00-4310	Animal Control	3,674	5,979	2,080	6,500	6,500
10-00-4320	Inspection Fees	1,335	885	501	2,000	2,000
10-00-4330	Police Reports	794	811	425	1,000	1,000
10-00-4340	SRO Services	48,472	45,459	15,390	48,000	48,000
10-00-4420	State Grants	1,709	0	0	2,000	2,000
10-00-4430	Federal Grants	0	0	0	5,000	5,000
10-00-4500	Fines & Forfeitures	302,394	256,436	103,093	277,000	200,000
10-00-4520	Police Training	0	0	1,595	0	0
10-00-4530	Police Grants	937	0	0	0	0
10-00-4600	Interest Income	989	1,180	248	1,000	1,000
10-00-4700	Annex Rental	17,350	15,230	10,115	17,000	17,000
10-00-4710	Sale of Property	13,730	45,883	4,197	20,000	20,000
10-00-4800	Public Contributions	4,735	5,050	4,415	5,500	5,500
10-00-4801	Donated Assets	0	81,447	0	0	0
10-00-4900	Reimbursed Expense	34,845	27,989	25,795	25,000	25,000
10-00-4950	Transfes In	176,266	218,638	0	0	0
10-00-4970	Federal FBI Funds	0	0	0	0	0
10-00-4990	Bond Proceeds	0	116,571	0	0	0
Total Revenue		1,779,332	2,020,943	994,089	1,665,500	1,568,500
Expenditures						
Elected Officials						
10-10-5100	Salaries & Wages	19,200	19,200	11,200	19,200	19,200
10-10-5200	Payroll Taxes	1,467	1,469	857	1,526	1,526
10-10-5240	Employee Awards	548	718	220	0	0
10-10-5310	Travel & Training	504	9,023	59	2,800	2,800
10-10-5400	Office Supplies	684	4,037	611	600	600
10-10-5500	Newsletter	3,021	3,297	2,307	3,500	3,500
10-10-5510	Holiday Expense (Tree Lighting c	1,723	1,814	566	2,000	2,000
10-10-5610	Accounting	0	4,618	4,369	4,000	4,500
10-10-5700	Video Taping	0	621	0	0	0
10-10-9900	Restricted Funds	0	0	0	201,000	
		27,147	44,797	20,189	234,626	34,126
Admin						
10-11-5100	Admin/Finance-Salaries & Wage	100,791	113,847	34,904	69,375	75,000
10-11-5200	Payroll Taxes	6,718	8,285	3,100	5,515	6,000
10-11-5210	Benefits	29,303	45,985	15,517	29,061	35,000
10-11-5220	Worker's Compensation	3,771	4,153	2,867	2,151	5,000
10-11-5230	Employee Functions	4,272	88	3,130	5,000	5,000
10-11-5240	Employee Awards	0	0	408	2,500	2,500
10-11-5310	Travel & Training	3,911	3,699	2,168	5,000	5,000
10-11-5320	Employee Testing	609	73	105	500	500

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
GENERAL FUND					
10-11-5400 Office Supplies	8,333	3,261	3,532	2,500	2,500
10-11-5410 Dues & Subscriptions	3,804	4,503	4,880	5,000	5,000
10-11-5420 Postage	1,133	1,867	403	1,800	1,800
10-11-5430 Bankcard Fees	1,666	1,252	1,504	0	0
10-11-5440 Office Machines	6,120	4,960	4,241	4,000	6,800
10-11-5520 Promotional-Advertising	1,349	2,587	1,890	2,300	2,300
10-11-5530 Election Expense	3,064	12,336	1,850	4,500	4,500
10-11-5550 Website	2,927	1,500	405	1,000	1,000
10-11-5600 Audit	5,535	4,645	6,100	10,000	10,000
10-11-5610 Accounting	38,588	16,835	2,625	27,000	27,000
10-11-5620 Legal	27,283	62,292	37,731	30,000	55,000
10-11-5630 Litigation	38,445	25,486	1,753	24,000	24,000
10-11-5675 Liability Insurance	1,223	5,298	4,102	3,000	3,000
10-11-5690 Employee Functions	0	4,534	1,490	0	0
10-11-5715 Contractual-Payroll	8,105	8,384	3,542	8,600	8,600
10-11-5750 Contractual	1,757	1,827	100	1,500	1,500
10-11-5800 IT Maintenance	13,587	9,139	10,385	5,000	12,000
10-11-5880 Internet	0	0	173	0	0
10-11-6210 Vehicle Maintenance	1,397	1,436	1,498	2,000	2,000
10-11-6220 Fuel & Oil	3,171	2,446	1,253	3,000	3,000
10-11-6270 Insurance	3,404	69	0	0	0
10-11-8000 Capital Purchases	2,379	0	8,357	11,600	11,600
	322,645	350,787	160,012	265,902	315,600
Law Enforcement					
10-12-5100 Law Enforcement-Salaries & Wa	442,867	452,147	265,003	499,315	499,315
10-12-5200 Payroll Taxes	33,110	33,766	19,818	39696+F160	39,696
10-12-5210 Benefits	132,528	160,237	102,602	173,239	175,000
10-12-5220 Worker's Compensation	9,532	17,445	19,224	15,479	25,000
10-12-5300 Uniforms	2,771	1,711	2,249	4,000	4,000
10-12-5310 Travel & Training	2,272	50	3,800	2,500	2,500
10-12-5320 Employee Testing	1,060	160	325	500	500
10-12-5400 Office Supplies	3,265	1,848	1,451	2,500	2,500
10-12-5410 Dues & Subscriptions	955	268	120	200	200
10-12-5420 Postage	172	407	255	350	350
10-12-5440 Office Machines	2,646	2,916	1,638	3,000	3,000
10-12-5550 Website	0	298	0	500	500
10-12-5610 Accounting	721	9,979	8,067	8,000	8,000
10-12-5620 Legal	2,624	2,351	6,361	3,200	3,200
10-12-5630 Litigation	2,362	4,113	0	5,500	5,500
10-12-5675 Liability Insurance	4,459	7,279	1,820	7,500	7,500
10-12-5800 IT Maintenance	3,398	6,508	2,054	1,000	1,000
10-12-5810 Hardware Expense	1,143	302	2,633	3,000	3,000
10-12-5820 Software Expense	8,409	12,118	16,789	14,000	20,000
10-12-5670 Contractual - Other	0	0	0	0	0
10-12-5880 Internet	1,158	3,517	2,539	2,900	2,900
10-12-6000 Dispatch Services	27,212	27,085	27,582	30,000	30,000
10-12-6010 Jail Expense	2,467	2,190	315	2,000	2,000
10-12-6020 Investigation Expense	3,974	922	1,825	6,000	6,000
10-12-6030 Animal Control	18,068	18,067	10,573	18,000	18,000
10-12-6070 Government Programs	0	866	0	0	0
10-12-6130 Supplies	6,204	3,145	1,567	2,000	2,000
10-12-6200 Vehicle Insurance	2,890	11,734	751	6,000	6,000
10-12-6210 Vehicle Maintenance	32,595	3,556	2,246	6,000	6,000
10-12-6220 Fuel & Oil	24,371	21,915	10,111	24,000	24,000

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
GENERAL FUND					
10-12-6250 Equipment Maintenance	658	1,176	450	3,000	3,000
10-12-7030 Utilities	624	52	2,311	1,500	1,500
10-12-8010 Capital Projects	1,199	68,347	0	0	0
10-12-8050 Federal FBI Funds	0	0	0	0	0
	775,714	876,475	514,479	845,183	902,161
Emergency Management					
10-15-6040 Emerg Mgnmnt Cost	728	0	83	1,500	1,500
	728	0	83	1,500	1,500
Court					
10-13-5100 Court-Salaries & Wages	40,078	35,137	21,747	34,862	34,862
10-13-5200 Payroll Taxes	3,050	2,818	1,597	2,772	2,772
10-13-5210 Benefits	11,025	13,458	6,175	11,602	11,602
10-13-5220 Worker's Compensation	210	932	1,937	15,479	15,479
10-13-5310 Travel & Training	6,767	1,541	75	2,000	2,000
10-13-5320 Employee Testing	121	3	0	100	100
10-13-5400 Office Supplies	4,143	2,558	943	2,300	2,300
10-13-5410 Dues & Subscriptions	143	90	650	160	160
10-13-5420 Postage	172	368	112	200	200
10-13-5430 Bankcard Fees	379	95	121	0	0
10-13-5440 Office Machines	183	1,339	399	1,300	1,300
10-12-5675 Liability Insurance	0	0	0	0	0
10-13-5610 Accounting	80	776	2,635	780	780
10-13-5620 Legal	0	840	0	850	850
10-13-5640 Prosecutor	10,413	13,148	6,900	10,500	10,500
10-13-5650 Judge	11,638	9,198	5,700	11,400	11,400
10-13-5800 IT Maintenance	2,312	844	622	4,500	4,500
10-13-5820 Software Expense	3,472	458	3,773	3,500	3,500
10-13-5880 Internet	0	0	147	0	0
10-13-6010 Jail Expense	5,915	4,983	2,250	5,000	5,000
10-13-7030 Utilities	382	0	70	0	0
10-13-8020 Capital Purchases	0	0	0	0	0
	100,483	88,586	55,852	107,305	107,305
Planning/Codes					
10-14-5100 Planning-Salaries & Wages	61,578	63,703	34,957	63,498	63,498
10-14-5200 Payroll Taxes	4,206	4,750	2,840	5,048	5,048
10-14-5210 Benefits	21,709	22,989	16,787	22,009	22,009
10-14-5220 Worker's Compensation	210	986	2,634	1,968	1,968
10-14-5300 Uniforms	824	636	133	700	700
10-14-5310 Travel & Training	5,274	795	254	1,500	1,500
10-14-5320 Employee Testing	59	6	0	100	100
10-14-5400 Office Supplies	1,846	648	90	1,000	1,000
10-14-5410 Dues & Subscriptions	783	31	0	200	200
10-14-5420 Postage	172	430	220	300	300
10-14-5440 Office Machines	405	915	736	800	800
10-14-5540 Public Hearing	2,200	2,427	1,187	3,000	3,000
10-14-5610 Accounting	160	1,742	1,170	1,300	1,300
10-14-5620 Legal	3,480	1,249	0	1,700	1,700
10-14-5630 Litigation	5,969	1,970	0	2,700	2,700
10-14-5700 Eco Dev Contractual	0	26,440	42,089	65,000	65,000
10-14-5710 Contract Planning	17,291	10,611	628	5,500	5,500
10-14-5800 IT Maintenance	1,087	6,616	3,576	1,000	1,000
10-14-5820 Software Expense	890	1,140	1,380	1,000	1,000
10-14-5870 Communications	0	0	40	0	0
10-14-6050 Inspection Expense	0	0	0	1,000	1,000

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended	
GENERAL FUND						
10-14-6060	Property Clean Up	16,533	14,335	715	10,000	10,000
10-14-6070	Government Programs	0	48	0	0	0
10-14-6210	Vehicle Maintenance	177	20	120	500	500
10-14-6220	Fuel & Oil	1,675	1,172	254	1,000	1,000
		146,528	163,659	109,809	190,823	190,823
Public Works						
10-16-5100	Public Works-Salaries & Wages	41,392	48,987	23,462	46,452	46,452
10-16-5200	Payroll Taxes	2,534	3,314	1,734	3,693	3,693
10-16-5210	Benefits	20,633	29,764	23,327	22,245	22,245
10-16-5220	Worker's Compensation	1,087	2,431	4,583	1,440	1,440
10-16-5300	Uniforms	4,189	1,554	1,254	1,900	2,100
10-16-5310	Travel & Training	1,681	1,833	1,013	4,250	3,650
10-16-5320	Employee Testing	841	374	220	600	600
10-16-5400	Office Supplies	1,403	1,493	1,129	2,000	1,500
10-16-5410	Dues & Subscriptions	515	1,321	938	700	700
10-16-5440	Office Machines	3,546	3,366	2,481	5,000	2,500
10-16-5610	Accounting	400	3,684	2,362	2,860	3,260
10-16-5620	Legal	125	35	0	75	75
10-16-5630	Litigation	0	4,713	0	50	50
10-16-5660	Engineering	5,000	583	0	5,000	5,000
10-16-5670	Contractual - Other	0	0	0	5,000	5,000
10-16-5750	Contractual	0	0	1,400	0	1,500
10-16-5800	IT Maintenance	1,903	6,441	4,561	1,000	2,000
10-16-5810	Hardware Expense	0	0	3,219	300	4,200
10-16-5870	Communications	0	488	200	2,420	1,420
10-16-5880	Internet	0	0	582	0	0
10-16-6130	Supplies	4,758	2,750	1,321	3,000	3,000
10-16-6200	Vehicle Insurance	2,168	3,083	969	3,000	3,000
10-16-6210	Vehicle Maintenance	8,899	3,789	2,115	6,150	6,150
10-16-6220	Fuel & Oil	12,536	9,299	4,982	11,000	10,200
10-16-6250	Equipment Maintenance	5,588	3,826	2,098	3,000	3,000
10-16-6260	Safety Equipment	746	949	215	1,300	1,300
10-16-6270	Insurance	0	0	0	0	0
10-16-7100	Street Supplies & Materials	0	5,184	4,036	6,000	6,500
10-16-8030	Capital Purchases	0	9,825	0	0	0
		119,944	149,086	88,200	138,435	140,535
Facilities						
10-18-5210	Benefits	746	0	484	0	0
10-18-5800	IT Maintenance	10,299	1,864	914	1,000	2,000
10-18-5810	Hardware Expense	2,036	8	0	1,500	500
10-18-5850	Telephone	7,835	8,592	3,736	7,500	6,100
10-18-5860	Cell Phones	0	160	0	0	0
10-18-5870	Communications	526	400	625	500	500
10-18-6150	Administrative Building	34,894	15,491	10,849	15,000	17,000
10-18-6160	Public Works Building	9,344	8,228	5,194	7,500	5,200
10-18-6170	Annex Building	24,250	31,405	15,859	21,000	22,700
10-18-6180	Brierly Hall Utilities	13,845	1,431	0	0	0
10-18-8000	Administrative	3,159	260	0	0	0
10-18-8040	Capital Purchases	23,357	0	0	0	0
10-18-9050	Debt Service Annex	19,265	128,706	9,548	20,748	20,748
10-18-9060	Debt Service City Hall	13,980	7,520	5,777	0	0
10-18-9600	Transfers	74,246	98,511	23,368	23,857	23,857
		237,782	302,576	76,355	98,605	98,605

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
GENERAL FUND					
Total Expenditures	1,730,971	1,975,966	1,024,979	1,882,379	1,790,655
Net increase (decrease) in fund balance	48,361	44,977	(30,890)	(216,879)	(222,155)
Beginning Fund Balance	372,623	420,984		603,061	465,961
Ending Fund Balance	420,984	465,961		386,182	243,806

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended	
Admin Building						
15-00-4950	Transfers In	75,731	32,068	80,065	0	158,018
15-18-5400	Office Supplies & Equipmen	175	2,349	0	3,000	3,000
15-18-5440	Office Machines	770	0	0	0	0
15-18-5800	IT Maintenance	14,060	2,392	0	5,000	5,000
15-18-5880	Internet	2,137	3,173	2,231	3,000	3,000
15-18-6100	Insurance	2,948	2,840	657	3,000	3,000
15-18-6110	Electric	9,480	8,056	5,068	10,000	10,000
15-18-6120	Natural Gas	805	1,163	496	1,500	1,500
15-18-6130	Supplies	9,727	1,595	0	5,000	5,000
15-18-6140	Building Maintenance	20,120	10,501	3,873	12,000	12,000
15-18-8340	Admin Bldg.- Capital Purch	6,760	0	84,414	0	84,414
15-18-9060	Debt Service City Hall	8,749	0	0	31,104	31,104
		75,731	32,069	96,738	73,604	158,018
Net increase (decrease) in fund balance		0	(1)	(16,673)	(73,604)	0
Public Works Building						
16-00-4950	Transfers In	14,914	12,281	7,120	0	27,100
16-18-5440	Office Machines	500	0	0	0	0
16-18-5800	IT Maintenance	1,572	210	0	100	100
16-18-5880	Internet	2,245	1,723	738	2,000	2,000
16-18-6100	Insurance	1,690	2,326	507	2,500	2,500
16-18-6110	Electric	2,541	2,433	2,676	5,000	5,000
16-18-6120	Natural Gas	2,212	2,661	1,676	4,500	4,500
16-18-6130	Supplies	392	36	0	2,000	2,000
16-18-6140	Building Maintenance	3,762	2,944	1,523	11,000	11,000
		14,914	12,333	7,120	27,100	27,100
Net increase (decrease) in fund balance		0	(52)	0	(27,100)	0

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
PARK FUND					
Parks - Revenue					
20-00-4020 Sales Tax	151,518	189,795	125,034	200,000	215,000
20-00-4230 Building-Zoning Permits	600	4,207	3,300	4,000	4,500
20-00-4240 Boating Permits	72	414	196	400	400
20-00-4600 Interest Income	615	-16,706	78	500	500
20-00-4810 Special Events	6,662	28,438	5	25,000	27,500
20-00-4910 Transfer In-General	0	0	0	0	0
20-00-4920 Recreation Programs	998	8,876	8,727	10,000	10,000
20-00-4921 Reimbursements & Refunds	0	0	0	0	0
20-00-4922 Donations & Sponsorships	0	2,090	0	1,000	1,000
20-00-4923 Concessions	0	0	0	2,500	2,500
20-00-4924 Shelter Rental	370	175	160	350	350
20-00-4925 Other Permits	0	0	0	0	0
20-00-4950 Transfers In	635,000	0	85	0	0
Total Revenue	795,835	217,289	137,584	243,750	261,750
Expenses					
20-20-5100 Parks-Salaries & Wages	43,091	52,648	29,213	70,800	55,000
20-20-5200 Payroll Taxes	3,123	3,533	1,910	5,629	4,000
20-20-5210 Benefits	14,659	25,056	15,982	35,748	27,000
20-20-5220 Worker's Compensation	25	347	1,705	2,249	2,249
20-20-5320 Employee Testing	229	3	0	5	5
20-20-5400 Office Supplies & Equipment	2,405	950	123	1,000	1,000
20-20-5410 Dues & Memberships	908	910	755	1,200	800
20-20-5430 Bankcard Fees	0	1,039	951	0	0
20-20-5440 Office Machines	148	976	743	400	400
20-20-5600 Audit	615	200	200	200	200
20-20-5610 Accounting	1,700	1,371	554	1,100	1,100
20-20-5620 Legal	4,175	4,206	33,953	3,000	50,000
20-20-5675 Liability Insurance	491	159	0	0	0
20-20-5715 Contractual-Payroll	100	20	0	0	0
20-20-5800 IT Maintenance	1,681	1,452	969	1,000	1,000
20-20-6130 Supplies	291	177	228	300	300
20-20-6150 Administrative Building	5,798	4,712	1,849	3,000	3,000
20-20-6200 Vehicle Insurance	150	268	50	600	600
20-20-6210 Vehicle Maintenance	228	521	120	500	500
20-20-6220 Fuel & Oil	313	1,186	264	1,200	1,200
20-20-7000 Park Maintenance	38,937	29,934	14,898	17,545	25,000
20-20-7010 Mowing & Landscaping	17,625	17,484	3,242	20,000	20,000
20-20-7030 Utilities	2,673	5,698	1,184	5,000	5,000
20-20-7250 Restrooms	3,310	2,228	1,322	3,000	3,000
20-20-8040 Capital Purchases*	3,238	34,769	49,842	290,800	269,100
20-20-9010 Debt Service	663,331	7,200	9,490	0	21,791
20-20-9020 Debt Service Bond Fees	9,583	0	0	1,000	1,000
20-20-9500 Special Events	9,927	26,121	0	25,000	25,000
20-20-9510 Concessions	45	252	0	1,800	1,800
20-20-9511 Park Tools & Equipment	0	106	2,382	2,500	2,500
20-20-9512 Recreation Program Tools & Equip	211	188	111	2,500	2,500
20-20-9513 Staff Uniforms	136	199	0	500	500
20-20-9515 Educational Training	583	1,863	225	3,000	0
20-20-9518 Trees & Parks Beautification	0	1,455	4,932	9,000	9,000
20-20-9519 Recreational Program Expenses	1,387	10,314	6,611	10,000	14,200
20-20-9520 Trail Maintenance	0	0	0	1,500	1,500
20-20-9600 Transfers out (COP Payment)	0	0	0	25,791	4,000

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
PARK FUND					
Total Expenses	831,116	237,545	183,806	546,867	554,245
Net increase (decrease) in fund balance	(35,281)	(20,256)	(46,223)	(303,117)	(292,495)
Beginning Fund Balance	335,132	299,851		279,595	
Ending Fund Balance	299,851	279,595		-23,522	

*1Capital Project money from Parks Money Market Acct.

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Road & Street Fund					
21-00-4020 Sales Tax	151,518	190,105	207,741	235,000	235,000
21-00-4230 Building-Zoning Permits	300	0	0	600	600
21-00-4400 County Road & Bridge(1/4 ct sales tax)	60,627	50,428	0	50,000	50,000
21-00-4410 Road Projects	29,367	28,883	0	35,000	35,000
21-00-4950 Transfers In	0	0	0	0	0
Total Revenue	241,812	269,416	207,741	320,600	320,600
EXPENSES					
21-25-5100 Road & Street Salaries & Wages	64,118	58,961	45,488	77,562	77,562
21-25-5110 Snow Wages	5,742	1,712	0	5,800	5,800
21-25-5200 Payroll Taxes	5,277	5,503	3,499	6,166	6,166
21-25-5210 Benefits	14,750	18,798	20,478	35,089	35,089
21-25-5220 Worker's Compensation	1,988	1,018	2,309	2,404	2,404
21-25-5660 Engineering	0	1,525	0	10,000	10,000
21-25-6250 Equipment Maintenance	1,154	353	0	1,000	1,000
21-25-7100 Supplies & Materials	23,160	17,023	9,246	20,000	20,000
21-25-7110 Contract Maintenance	6,200	12,555	3,400	17,600	17,600
21-25-7120 Sidewalk-Curb Maintenance	2,249	121	0	10,000	10,000
21-25-7130 County Grant Expense	0	57,935	0	0	0
21-25-7140 State Grant Expense	0	2,065	0	0	0
21-25-7150 Street Lights	59,585	60,186	28,845	57,000	57,000
21-25-7160 Storm Water	0	0	0	2,500	2,500
21.25.9000 Transfers out	0	0	0	41,000	66,000
21-25-9900 Restricted for Capital	0	0	0	38,479	13,479
21-25-8990 Reserved for School Road Project	0	0	0	100,000	100,000
Total Expenses	184,223	237,755	113,266	424,600	424,600
Net increase (decrease) in fund balance	57,589	31,661	94,476	(104,000)	(104,000)
Beginning Fund Balance	35,465	93,054		104,000	
Ending Fund Balance	93,054	124,715		0	

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Gas Tax Fund					
Revenue					
22-00-4050 Gasoline Tax	109,321	117,773	70,451	116,000	116,000
22-00-4060 Motor Vehicle Tax	55,670	54,968	31,383	45,900	45,900
Total Revenue	164,991	172,741	101,834	161,900	161,900
Expenses					
22-25-5100 Gas Tax Fund-Salaries & Wages	41,117	51,085	44,810	76,343	76,343
22-25-5110 Snow Wages	8,259	4,699	744	7,500	7,500
22-25-5200 Payroll Taxes	3,747	3,838	3,562	6,069	6,069
22-25-5210 Benefits	13,317	21,874	19,906	34,061	34,061
22-25-5220 Worker's Compensation	1,988	1,018	2,309	2,367	2,367
22-25-6210 Vehicle Maintenance	1,730	989	0	1,276	1,276
22-25-6250 Equipment Maintenance	4,819	2,770	0	3,700	3,700
22-25-7100 Supplies & Materials	0	6,861	0	7,000	7,000
22-25-7110 Contract Maintenance	1,600	0	0	2,680	2,680
22-25-7150 Street Lights	59,666	60,228	28,845	60,000	60,000
22-25-9900 Restricted for Capital	0	0	0	18,000	18,000
Total Expenses	136,243	153,362	100,177	218,996	218,996
Net increase (decrease) in fund balance	28,748	19,379	1,657	(57,096)	(57,096)
Beginning Fund Balance	23,025	51,773		57,278	
Ending Fund Balance	51,773	71,152		182	

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description		2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
L.E.T. Fund						
23-00-4510	L.E.T. Revenue	3,332	1,908	0	4,000	4,000
Total Revenue		3,332	1,908	0	4,000	4,000
23-12-5310	Travel & Training	1,621	2,666	0	4,940	4,940
Total Expenses		1,621	2,666	0	4,940	4,940
Net increase (decrease) in fund balance		1,711	(758)	0	(940)	(940)
Beginning Fund Balance		0	1,711		953	
Ending Fund Balance		1,711	953		13	

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Capital Improvements					
Revenue					
30-00-4020 Sales Tax	180,306	204,856	125,034	200,000	200,000
30-00-4230 Building-Zoning Permits	0	0	0	0	0
30-00-4430 Federal Grants	0	0	0	90,000	90,000
30-00-4450 State Grants	0	0	0	70,000	70,000
30-00-4600 Interest Income	125	209	80	500	500
30-00-4710 Sale of Assets	0	0	0	0	0
30-00-4900 Reimbursed Expense	0	0	0	0	0
30-00-4950 Transfers In	0	0	0	91,271	116,271
30-00-4990 Bond Proceeds	0	152,445	165,078	265,000	991,362
Total Revenue	180,431	357,510	290,192	716,771	1,468,133
Expenses					
30-30-5680 Board Discretion	0	0	0	26,000	26,000
30-30-8100 Streets	11,550	137,977	0	215,900	215,900
30-30-8120 Sidewalks & Curb Maintenance	0	0	5,000	207,271	161,000
30-30-8130 Monument Sign	5,273	4,417	2,284	110,000	115,000
30-30-8140 State Grants	0	0	0	0	0
30-30-8200 Buildings	0	0	0	50,000	50,000
30-30-8210 Vehicle Replacement Program	25,710	156,971	103,034	165,000	165,000
30-30-8220 Equipment	4,922	10,112	177	118,500	198,500
30-30-8250 City Hall	0	0	0	15,000	10,000
30-30-8400 East Growth	0	0	0	0	0
30-30-8410 West Growth	0	0	0	0	0
30-30-*** Utility Engineering	0	0	0	0	25,000
30-30-*** School Road	0	0	0	0	646,363
30-30-9090 Debt Service - Vehicle Lease	0	25,272	8,843	71,000	71,000
30-30-9600 Transfers	0	0	5,064	0	5,100
30-30-9900 Restricted for CIP	0	0	0	0	0
Total Expenses	47,455	334,749	124,402	978,671	1,688,863
Net increase (decrease) in fund balance	132,976	22,761	165,791	(261,900)	(220,730)
Beginning Fund Balance	112,177	245,153		267,914	267,914
Ending Fund Balance	245,153	267,914		6,014	47,184

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description		2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
East Growth Fund						
Revenue						
31-00-4230	Building-Zoning Permits	0	5,000	4,000	3,000	4,000
31-00-4600	Interest Income	2	3	1	0	0
Total Revenue		2	5,003	4001	3,000	4,000
Expenses						
31-30-8100	Streets	0	2,900	0	3,000	4,000
Total Expenses		0	2,900	0	3,000	4,000
Net increase (decrease) in fund balance		2	2,103	4001	0	0
Beginning Fund Balance		2,995	2,997		5,100	0
Ending Fund Balance		2,997	5,100		5,100	0
West Growth Fund						
Revenue						
32-00-4230	Building-Zoning Permits	1,000	6,000	7,000	5,000	7,000
32-00-4600	Interest Income	11	15	3	0	0
Total Revenue		1,011	6,015	7003	5,000	7,000
Expenses						
32-30-8100	Streets	0	13,000	0	21,000	23,090
Total Expenses		0	13,000	0	21,000	23,090
Net increase (decrease) in fund balance		1,011	(6,985)	7003	(16,000)	(16,090)
Beginning Fund Balance		9,735	10,746		16,090	16,090
Ending Fund Balance		10,746	3,761		90	0

City of Peculiar, Missouri
 Statement of Revenues and Expenses, Budget to Actual
 For the Period Ended
 Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
2012 COP Construction					
Revenue					
33-00-4600 Interest Income	153				
33-00-4990 Bond Proceeds	97,193				
Total Revenue	97,346				
Expenses					
33-30-8200 Buildings	0				
33-30-8250 City Hall	20,700				
33-30-8260 Annex Building	93,568				
Total Expenses	114,268				
Net increase (decrease) in fund balance	(16,922)				
Beginning Fund Balance	0	(16,922)			
Ending Fund Balance	(16,922)	(16,922)			

Closed out into General fund

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
211th Construction Fund					
Revenue					
34-00-4600 Interest Income	93	89	0	0	0
34-00-4990 Bond Proceeds	1,130,487	0	6,959,996	0	6,313,638
34-00-4995 Premium on Bonds	0	0	691,385	0	695,000
34-00-4900 Reimbursements	0	0	0	0	0
34-00-4996 Cost of Issuance	0	0	0	0	0
Total Revenue	1,130,580	89	7,651,381	0	7,008,638
Expenses					
34-30-8000 Administrative	759,640	247,000	0	0	7,008,638
34-30-9020 Debt Service Bond Fees	0	0	132,381	0	0
34-30-9600 Transfers Out	36,190	97,476	0	0	0
Total Expenses	795,830	344,476	132,381	0	7,008,638
Net increase (decrease) in fund balance	334,750	(344,387)	7,519,000	0	0
Beginning Fund Balance	0	334,750		(9,637)	(9,637)
Ending Fund Balance	334,750	(9,637)		(9,637)	(9,637)

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Debt Service Fund					
2012 GO, 99SRF, 2014 GO					
Revenue					
40-00-4000 Property Tax	141,604	220,002	243,435	225,000	225,000
40-00-4010 Special Assessments	11,594	16,556	0	22,100	22,100
Total Revenue	153,198	236,558	243,435	247,100	247,100
Expenses					
40-40-9000 Debt Service Principal	85,000	25,000	30,000	36,000	36,000
40-40-9010 Debt Service Interest	57,568	51,014	36,169	50,644	50,644
40-40-9020 Debt Service Bond Fees	150	4,436	250	7,500	7,500
40-40-9600 Transfers Out (99A GO Bond)	5,000	107,769	125,406	137,925	137,925
Total Expenses	147,718	188,219	191,825	232,069	232,069
Net increase (decrease) in fund balance	5,480	48,339	51,610	15,031	15,031
Beginning Fund Balance	152,755	158,235		206,574	221,605
Ending Fund Balance	158,235	206,574		221,605	236,636
2012 & 2013 COP					
Debt Service 2012 COP					
Revenue					
41-00-4600 Interest Income	179	137	101	0	0
41-00-4910 Transfer In-General	0	5,828	0	23,857	23,857
41-00-4933 Transfer In-Construction	0	0	0	0	0
41-00-4950 Transfers In - Water	36,469	31,235	36,719	71,171	71,171
41-00-4951 Transfer In-Sewer	9,240	-11,467	0	49,050	49,050
Total Revenue	45,888	25,733	36,820	144,078	144,078
Expenses					
41-40-9000 Debt Service Principal	25,000	13,500	25,000	55,000	55,000
41-40-9010 Debt Service Interest	19,909	11,421	11,435	88,748	88,748
41-40-9020 Debt Service Bond Fees	925	840	440	1,000	1,000
Total Expenses	45,834	25,761	36,875	144,748	144,748
Net increase (decrease) in fund balance	54	(28)	(55)	(670)	(670)
Beginning Fund Balance	55,000	55,054		55,026	54,356
Ending Fund Balance	55,054	55,026		54,356	53,686

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Water Fund Revenue					
50-00-4110	Water Sales	896,617	1,139,228	748,861	1,438,765
50-00-4150	Utility Collection	0	0	0	0
50-00-4250	Water Connection Fees	1,600	8,933	7,471	3,200
50-00-4600	Interest Income	62,769	73,550	29,139	60,000
50-00-4610	Penalties	25,124	28,620	17,131	28,500
50-00-4710	Sale of Assets	846	0	0	0
50-00-4720	Tower Rental	21,668	22,265	13,301	21,664
50-00-4801	Donated Assets	0	19,650	0	0
50-00-4900	Reimbursed Expense	661	37,989	2,022	0
50-00-4950	Transfers In-Water	0	85,714	0	0
50-00-4960	G.O. Principal (transfer from DSF 40)	51,384	53,884	62,703	68,000
50-00-4990	Bond Proceeds	0	0	0	380,000
Total Revenues		1,060,669	1,469,833	880,627	2,000,129
Expenses					
50-50-5000	Water Purchases	419,630	409,318	225,203	513,661
50-50-5100	Water-Salaries & Wages	166,429	194,749	150,078	252,289
50-50-5200	Payroll Taxes	13,123	13,239	9,466	20,057
50-50-5210	Benefits	69,535	76,580	53,404	101,516
50-50-5220	Worker's Compensation	4,250	5,752	10,478	7,821
50-50-5240	Employee Awards	0	0	0	2,000
50-50-5300	Uniforms	1,238	1,239	1,463	1,275
50-50-5310	Travel & Training	934	1,410	90	7,240
50-50-5320	Employee Testing	353	292	120	420
50-50-5400	Office Supplies	4,200	1,869	2,085	5,100
50-50-5410	Dues & Subscriptions	2,136	1,649	1,742	1,970
50-50-5420	Postage	3,363	3,212	2,184	6,100
50-50-5430	Bankcard Fees	8,568	14,015	4,599	0
50-50-5440	Office Machines	4,150	4,972	2,484	5,500
50-50-5540	Public Hearing	344	0	0	500
50-50-5600	Audit	3,075	3,100	4,600	3,100
50-50-5610	Accounting	10,446	17,705	13,554	15,000
50-50-5620	Legal	24,684	2,050	0	7,500
50-50-5630	Litigation	4,505	319	9,168	2,000
50-50-5660	Engineering	6,086	43,000	0	25,000
50-50-5675	Liability Insurance	6,147	5,823	1,506	6,000
50-50-5700	Eco Dev Contractual	0	4,172	2,030	15,000
50-50-5715	Contractual-Payroll	1,147	437	0	12,000
50-50-5720	Water Contractual	12,530	20,651	14,589	15,000
50-50-5800	IT Maintenance	7,512	7,079	1,647	1,000
50-50-5810	Hardware Expense	1,915	1,500	5,073	2,000
50-50-5820	Software Expense	4,904	2,109	5,490	13,274
50-50-5850	Telephone	1,398	1,430	774	2,000
50-50-5870	Communications	0	0	120	1,680
50-50-6130	Supplies	0	3,847	870	2,500
50-50-6150	Administrative Building	13,238	0	2,483	8,000
50-50-6160	Public Works Building	4,240	0	1,971	5,000
50-50-6200	Vehicle Insurance	2,100	2,438	618	2,500
50-50-6210	Vehicle Maintenance	1,752	550	526	4,000
50-50-6220	Fuel & Oil	5,170	7,044	2,634	6,000
50-50-6260	Safety Equipment	0	887	187	8,300
50-50-7200	Pump-Line Maintenance	22,718	14,822	10,888	13,700
50-50-7210	Tower Maintenance	37	94	0	5,000
50-50-7220	Meter Maintenance	6,578	6,541	3,524	9,390
50-50-7250	Utilities	6,022	3,832	5,522	5,000

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Water Fund					
Operating Subtotal	844,457	877,726	551,169	1,115,393	1,119,743
50-50-8220 Equipment	0	0	0	30,000	30,000
50-50-8300 Water Capital Purchases	3,680	-10,957	34,035	562,500	32,500
50-50-8320 CIP Water	0	0	30,257	0	0
50-50-8500 Depreciation	230,876	189,244	0	0	190,000
50-50-9000 Debt Service Principal	0	0	0	217,000	
50-50-9010 Debt Service Interest	128,199	127,343	70,584	95,366	95,366
50-50-9020 Debt Service Bond Fees	10,859	56,705	12,063	5,000	5,000
50-50-9040 Ground Storage Tank	1,563	0	0	0	0
50-50-9060 Debt Service City Hall	5,125	0	0	0	0
50-50-9600 Transfers (COP Payments)	188,542	138,422	9,265	117,442	71,171
50-50-9700 Restricted reserve	240,038	0	0	0	0
Capital, Depreciation & Debt	808,882	500,757	156,203	1,027,308	424,037
Total Expenses	1,653,339	1,378,483	707,373	2,142,701	1,543,780
Net increase (decrease) in fund balance	(592,670)	91,350	173,254	(142,572)	74,849
Beginning Fund Balance	1,236,240	643,570		734,920	734,920
Ending Fund Balance	643,570	734,920		592,348	809,769

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Sewer Fund					
Revenue					
51-00-4120 Sewer Fees	891,340	873,576	519,585	951,395	951,395
51-00-4140 Bond Fees	0	0	159,312	0	265,000
51-00-4260 Sewer Connection Fees	439	11,126	18,621	500	20,000
51-00-4360 Stormwater Connection Fees	0	600	3,600	1,500	4,000
51-00-4600 Interest Income	20,925	403	47	24,958	24,958
51-00-4610 Penalties	25,124	30,347	17,202	26,857	26,857
51-00-4710 Sale of Assets	0	0	0	0	0
51-00-4801 Donated Assets	0	9,825	0	0	0
51-00-4900 Reimbursed Expense	661	-35	7,943	0	0
51-00-4950 Transfers In	188,187	53,884	62,703	78,300	78,300
51-00-4990 Bond Proceeds	0	0	59,605	140,000	0
Total Revenues	1,126,676	979,726	848,617	1,223,510	1,370,510
Expenses					
51-51-5001 Sludge Disposal	21,725	21,334	21,297	31,000	29,000
51-51-5100 Sewer-Salaries & Wages	248,425	251,907	146,225	262,657	262,657
51-51-5200 Payroll Taxes	18,141	18,556	10,878	20,881	20,881
51-51-5210 Benefits	92,521	97,932	63,119	103,141	103,141
51-51-5220 Worker's Compensation	4,453	5,753	11,209	8,142	8,142
51-51-5240 Employee Awards	0	0	0	2,000	2,000
51-51-5300 Uniforms	1,614	1,503	951	1,500	1,700
51-51-5310 Travel & Training	1,251	606	846	1,000	1,000
51-51-5320 Employee Testing	847	273	30	500	500
51-51-5400 Office Supplies	2,130	2,314	633	2,500	2,300
51-51-5410 Dues & Subscriptions	568	90	203	500	500
51-51-5420 Postage	3,036	2,969	2,716	3,000	4,250
51-51-5430 Bankcard Fees	11,344	10,196	1,874	0	0
51-51-5440 Office Machines	3,405	4,280	2,080	5,000	5,000
51-51-5540 Public Hearing	0	0	0	500	500
51-51-5600 Audit	3,075	3,000	5,600	4,100	4,100
51-51-5610 Accounting	9,169	13,784	9,517	10,000	10,000
51-51-5620 Legal	7,495	1,331	0	5,000	5,000
51-51-5630 Litigation	31,052	106	113	5,000	5,000
51-51-5660 Engineering	0	20,537	13,258	20,000	15,000
51-51-5675 Liability Insurance	8,433	10,191	2,548	9,000	9,000
51-51-5700 Eco Dev Contractual	0	4,172	2,030	15,000	20,000
51-51-5715 Contractual-Payroll	1,147	397	200	1,700	1,700
51-51-5730 Sewer Contractual	3,505	23,239	3,300	15,000	15,000
51-51-5800 IT Maintenance	6,973	4,133	4,040	500	8,100
51-51-5810 Hardware Expense	618	1,000	3,827	1,000	5,500
51-51-5820 Software Expense	3,073	4,518	3,762	5,774	5,774
51-51-5850 Telephone	1,503	1,754	1,013	1,600	1,650
51-51-5860 Cell Phones	0	0	0	0	0
51-51-5870 Communications	57	57	0	0	0
51-51-5880 Internet	0	0	148	0	200
51-51-6130 Supplies	0	3,588	0	650	650
51-51-6150 Administrative Building	13,581	5,772	2,218	8,000	3,000
51-51-6160 Building Maintenance	2,132	795	70	0	200
51-51-6200 Vehicle Insurance	2,100	2,923	728	4,000	4,000
51-51-6210 Vehicle Maintenance	19,907	9,934	22,094	15,000	20,000

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Sewer Fund					
51-51-6220 Fuel & Oil	29,903	33,664	9,762	31,000	21,000
51-51-6250 Equipment Maintenance	2,129	118	0	0	0
51-51-6260 Safety Equipment	0	550	0	1,000	1,000
51-51-7300 Plant Maintenance	17,734	21,482	29,349	15,000	15,000
51-51-7310 Lift Station Maintenance	26,972	18,941	12,653	26,000	26,000
51-51-7320 Line Maintenance	13,238	22,824	16,088	31,000	31,000
51-51-7350 Utilities	72,422	77,845	50,518	80,000	76,950
Operating Subtotal	397,387	704,368	454,899	747,645	746,395
51-51-8310 Sewer-Capital Purchases	10,113	-1,566	21,844	263,274	98,274
51-51-8320 Stormwater Capital	0	0	0	12,500	12,500
51-51-8330 CIP Sewer	0	-1,440	3,561	3,000	5,500
51-51-8500 Depreciation	127,516	190,976	0	0	0
51-51-9000 Debt Service Principal	0	0	0	223,000	375,500
51-51-9010 Debt Service Interest	69,797	73,440	42,896	35,294	16,450
51-51-9020 Debt Service Bond Fees	2,475	1,074	124,757	5,000	5,000
51-51-9060 Debt Service City Hall	8,125	0	0	0	0
51-51-9600 Transfers (COP Payments)	0	-2,248	9,180	49,050	49,550
51-51-9620 Capital Expense	0	0	0	0	0
Capital, Depreciation & Debt	218,026	260,236	202,238	591,118	562,774
Total Expenses	1,301,091	964,604	657,137	1,338,763	1,309,169
Net increase (decrease) in fund balance	(174,415)	15,122	191,480	(115,253)	61,341
Beginning Fund Balance	1,405,849	1,888,345		1,903,467	1,903,467
Ending Fund Balance	1,231,434	1,903,467		1,903,467	1,964,808
Reserves			(100,000)	(100,000)	(100,000)
Unreserved Ending Fund Balance	1,231,434	1,903,467	(100,000)	1,803,467	1,864,808

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Sewer Fund					
Enterprise Debt Service					
2011 Sewer Bond					
55-00-4140 Bond Fees	265,478	262,144	0	265,000	0
55-00-4600 Interest Income	6,111	2,898	0	4,000	0
Total Revenues	271,589	265,042	0	269,000	0
Expenses					
55-55-9600 Transfers	0	0	0	0	0
55-80-9000 Debt Service Principal	0	0	0	105,000	0
55-80-9010 Interest Expense	143,075	146,011	0	137,538	0
55-80-9020 Debt Service Bond Fees	0	2,938	0	5,000	0
Total Expenses	143,075	148,949	0	247,538	0
Net increase (decrease) in fund balance	128,514	116,093	0	21,462	0
Beginning Fund Balance	29,650	158,164		274,257	0
Ending Fund Balance	158,164	274,257		295,719	0

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Sewer Fund					
2014 Enterprise Construction-Capital Projects					
56-00-4600 Interest Income	2,588	86	0	0	0
56-00-4900 Reimbursements		0	0	0	478,182
56-00-4950 Transfers In	0	2,213	0	0	762,271
56-00-4990 Bond Proceeds		0	0	0	520,000
Total Revenues	2,588	2,299	0	0	1,760,453
56-80-5740 Administration	2,303	0	0	0	0
56-80-**** Peculiar Dr Hurley to North St.	0	0	0	0	640,393
56-80-**** KC Transmission Main	0	0	0	0	250,000
56-80-**** Spencer Addition	0	0	0	0	42,000
56-80-**** Harr Grove Rd	0	0	0	0	33,000
56-80-**** 211th Street Water Main Upsize		0	0	0	500,000
56-80-**** Sidewalk, City Hall to C/J Highway		0	0	0	46,271
56-80-9000 Debt Service Principal	0	0	0	0	0
56-80-9010 Debt Service Interest	0	2,254	0	0	0
56-80-9600 Transfers	0	0	0	0	0
56-80-9020 Debt Service Bond Fees	0	0	0	0	0
Total Expenses	2,303	2,254	0	0	1,511,664
Net increase (decrease) in fund balance	285	45	0	0	248,789
Beginning Fund Balance	2,440	2,725	0	2,770	251,559
Ending Fund Balance	2,725	2,770	0	2,770	500,348

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description	2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Trash Fund					
Revenue					
52-00-4130 Trash Service	265,730	271,190	164,022	270,000	270,000
52-00-4610 Penalties	0	3,227	3,450	7,800	7,800
52-00-4600 Interest Income	0	0	0	0	0
Total Revenues	265,730	274,417	167,472	277,800	277,800
Expenses					
52-70-5002 Trash Contract	244,183	244,126	168,054	248,355	248,355
52-70-5100 Salaries & Wages	10,861	8,345	6,182	14,914	11,000
52-70-5200 Payroll Taxes	825	744	450	1,186	1,186
52-70-5210 Benefits	2,280	5,473	3,896	6,813	7,500
52-70-5220 Worker's Compensation	210	632	1,070	462	462
52-70-5400 Office Supplies	131	256	0	250	250
52-70-5420 Postage	996	1,755	1,341	1,000	1,750
52-70-5430 Bankcard Fees	1,882	858	0	0	0
52-70-5610 Accounting	1,213	4,021	3,537	1,000	2,000
52-70-5620 Legal	107	0	0	750	750
52-70-5675 Liability Insurance	250	473	109	400	400
52-70-5800 IT Maintenance	339	306	1,816	500	500
52-70-6150 Administrative Building	2,871	641	246	2,000	750
Total Expenses	266,148	267,630	186,701	277,630	274,903
Net increase (decrease) in fund balance	-418	6,787	-19,229	170	2,897
Beginning Fund Balance	285,126	284,708		291,495	
Ending Fund Balance	284,708	291,495		291,665	

City of Peculiar, Missouri
Statement of Revenues and Expenses, Budget to Actual
For the Period Ended
Thru 4/30/15

Description		2013 Actual	2014 Actual	Thru 4/30/15	2015 Budget	2015 Amended
Federal FBI Funds						
Revenue						
57-00-4600	Interest Income	232	394	16	100	100
57-00-4900	Reimbursed Expense	1,197,810	0	5,009	0	0
57-00-4950	Transfer In	0	0	5,064	0	0
Total Revenue		1,198,042	394	10,089	100	100
Expenses						
57-12-8050	Federal FBI Funds	70,856	1,043,376	100,235	127,749	127,749
Total Expenses		70,856	1,043,376	100,235	127,749	127,749
Net increase (decrease) in fund balance		1,127,186	-1,042,982	-90,146	-127,649	-127,649
Beginning Fund Balance		0	1,127,186		84,204	0
Ending Fund Balance		1,127,186	84,204		-43,445	

RESOLUTION NO. 2015-27

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE FINANCIAL REPORT AND BUDGET AMENDMENT ENDING APRIL 30, 2015 OF THE FISCAL YEAR 2014-2015.

WHEREAS, the City CPA and the Business Office Manager have prepared and submitted the Financial Report and Budget Amendment ending April 30, 2015 of the Fiscal Year 2014-2015; and

WHEREAS, the Board of Aldermen have reviewed the Financial Report ending April 30, 2015 and found the City to be financially sound; and

WHEREAS, the review has produced an amendment which is an attachment to this Resolution (Attachment A); and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI

Section 1. The Financial Report and the Budget Amendment ending April 30, 2015 of the Fiscal Year 2014-2015 are hereby accepted and filed for audit.

Section 2. Pursuant to Ordinance 03162015, "General Obligation Street Bonds Series 2015", section 805, The City hereby amends its budget for the fiscal year ending September 30, 2015, to take into account the authorization of the issuance of the Bonds.

Section 3. *Effective Date.* This resolution shall become effective upon its approval and passage this _____ day of May, 2015.

Upon a consent vote, said Resolution was adopted by the following roll call vote:

Alderman McCrea _____
Alderman Hammack _____
Alderman Ford _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: (816)779-5212 Facsimile: (816)779-1004

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

To: Board of Aldermen
From: Holly Stark
Date: May 18, 2015
Re: Appointment of Kelsie McCrea as liaison to the Park Board.

GENERAL INFORMATION

Applicant: BOA
Status of Applicant: N/A
Requested Actions: Approval of appointment.
Date of Application: May 18, 2015
Purpose: appoint a liaison to the Park Board..
Property Location (if applicable):

PROPOSAL

To appoint a liaison to the Park Board from the Board of Aldermen.

PREVIOUS ACTIONS

NONE

KEY ISSUES

STAFF COMMENTS AND SUGGESTIONS

STAFF RECOMMENDATION

ATTACHMENTS

STAFF CONTACT:

RESOLUTION NO. 2015-28

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF KELSIE MCCREA AS THE BOARD LIAISON TO THE PARK BOARD FOR A ONE YEAR TERM

WHEREAS, the Board of Aldermen have determined the need to appoint a Board Liaison to the Park Board; and

WHEREAS, Kelsie McCrea meets the qualifications for appointment to this board, and

WHEREAS, said appointment carries a completed term of one year commencing with the effective date of this resolution; and

WHEREAS, Mayor Holly Stark recommends the appointment of Kelsie McCrea as Board Liaison to the Park Board upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the appointment of Kelsie McCrea as the Board Liaison to the Park Board.

Section 2. *Effective Date.* This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE THIS _____ DAY OF _____, 2015.

Alderman Ford _____
Alderman McCrea _____
Alderman Hammack _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

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Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Alderman
From: Clifford L. McDonald
Date: May 18, 2015
Re: *Appointment of Alderman Hammack to the Planning Commission*

GENERAL INFORMATION

Applicant: Mayor Stark

Status of Applicant: N/A

Requested Actions: Board of Aldermen to consider appointing Alderman Hammack to the Planning Commission as the Board of Aldermen member for a term of One (1) Year.

Date of Application: May 18, 2015

Purpose: The purpose is to consider appointing Alderman Hammack to the Planning Commission as the Board of Alderman member for a term of One (1) Year.

Property Location (if applicable): N/A

PROPOSAL

See “Requested Actions” above.

PREVIOUS ACTIONS

None.

KEY ISSUES

Per Section 430.010 (Planning Commission) Established – Composition. The Planning Commission is composed of seven (7) members: five (5) Citizen members, the Mayor (or the Mayor’s designate), and a member of the Board of Aldermen.

The election of one of the Planning Commission’s Citizen members (Mr. Hammack) to the Board of Aldermen this past April, provides the Board an opportunity to approve the appointment of this Board of Aldermen member to the Planning Commission. The Mayor, by the above Ordinance, has the option of either serving on the Planning Commission or appointing a designate to fill the position during her term of office.

The five (5) Citizen members serve terms of four (4) years unless they replace a Commissioner in mid term, then they serve the balance of that Commissioner’s term. The “term” of the Mayor, Mayor’s designate and Board of Aldermen member are not specified but will be no longer than the term of election.

STAFF COMMENTS AND SUGGESTIONS

Alderman Hammack previously served on the City's Planning Commission during the review and approval process for the Flying J; additionally he has served with distinction as a Citizen member this past year - I believe he would be a tremendous asset to both the City and Planning Commission with this appointment.

STAFF RECOMMENDATION

Favorably consider appointing Alderman Hammack to the Planning Commission for a term of One (1) Year.

ATTACHMENTS

1. Resolution for Appointment
-

STAFF CONTACT: Clifford L. McDonald,
PH: 816-779-2226
E-mail: cmcdonald@cityofpeculiar.com

RESOLUTION NO. 2015-29

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF MATT HAMMACK TO THE PLANNING COMMISSION

WHEREAS, the Board of Aldermen have determined a need to appoint a Board of Aldermen member to the Planning Commission; and

WHEREAS, Matt Hammack has served with distinction as a member of the Planning Commission this past year as a citizen member and fully meets the qualifications for appointment to this Commission; and

WHEREAS, said appointment shall carry a term of one (1) year commencing with the effective date of this resolution; and

WHEREAS, Mayor Holly Stark recommends the appointment of Matt Hammack to the Planning Commission upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the appointment of Matt Hammack to the Planning Commission as the Board of Aldermen member.

Section 2. *Effective Date.* This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE THIS _____ DAY OF _____, 2015.

Alderman Ford _____
Alderman Hammack _____
Alderman McCrea _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



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Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

To: Board of Alderman
From: Holly Stark, Mayor
Date: May 18, 2015
Re: Resolution 2015-30
Appointment of Jerry Ford as Police Commissioner to the Police Advisory Board

GENERAL INFORMATION

Applicant: Mayor
Status of Applicant:
Requested Actions: Appointment by Mayor to the Police Advisory Board.
Date of Application: May 18, 2015
Purpose: Appointment to Police Advisory Board
Property Location (if applicable):

PROPOSAL

This Resolution will appoint one Alderman to the Police Board who shall serve as Police Commissioner. The position of Police Commissioner hold a two year term.

PREVIOUS ACTIONS

None

KEY ISSUES

None

STAFF COMMENTS AND SUGGESTIONS

None

STAFF RECOMMENDATION

Approval of Appointment by Mayor.

ATTACHMENTS

Resolution 2015-XX

RESOLUTION NO. 2015-30

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF JERRY FORD AS POLICE COMMISSIONER OF THE CITY OF PECULIAR

WHEREAS, the Board of Aldermen have determined the need to appoint a member as the City of Peculiar Police Commissioner as per Section 100.120 of the Municipal Code; and

WHEREAS, Jerry Ford meets the qualifications for this appointment, and

WHEREAS, said appointment carries a completed term of two (2) years, commencing with the effective date of this resolution, and ending June 1, 2017; and

WHEREAS, Mayor Holly Stark recommends the appointment of Jerry Ford as Police Commissioner upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the appointment of Jerry Ford as Police Commissioner.

Section 2. *Effective Date.* This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE ON THE _____ DAY OF _____, 2015.

Alderman Ford _____
Alderman Hammack _____
Alderman McCrea _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

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Phone: (816)779-5212 Facsimile: (816)779-1004

To: Board of Aldermen

From: Holly Stark

Date: May 18, 2015

Re: Appointment of Patrick Roberts as Board Liaison to the Downtown Peculiar Arts & Culture District (DPACD).

GENERAL INFORMATION

Applicant: BOA

Status of Applicant: N/A

Requested Actions: Approval of appointment.

Date of Application: May 18, 2015

Purpose: appoint a Board Liaison to the Downtown Peculiar Arts & Culture District (DPACD).

Property Location (if applicable):

PROPOSAL

To appoint a Board Liaison to the Downtown Peculiar Arts & Culture District (DPACD) from the Board of Aldermen.

PREVIOUS ACTIONS

NONE

KEY ISSUES

STAFF COMMENTS AND SUGGESTIONS

STAFF RECOMMENDATION

ATTACHMENTS

STAFF CONTACT:

RESOLUTION NO. 2015-31

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE APPOINTMENT OF PATRICK ROBERTS AS THE BOARD LIAISON TO THE DOWNTOWN PECULIAR ARTS & CULTURE DISTRICT (DPACD) FOR A ONE YEAR TERM,

WHEREAS, the Downtown Peculiar Arts and Culture District (DPACD) requests a City representative to serve on their Board to represent the City of Peculiar; and

WHEREAS, Patrick Roberts meets the qualifications for appointment to the District, and

WHEREAS, said appointment carries a completed term of one year commencing with the effective date of this resolution; and

WHEREAS, Mayor Holly Stark recommends the appointment of Patrick Roberts as Board Liaison to the Downtown Peculiar Arts & Culture District (DPACD) upon approval of the Board of Aldermen

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the appointment of Patrick Roberts as the Board Liaison to the Downtown Peculiar Arts & Culture District (DPACD).

Section 2. *Effective Date.* This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE THIS _____ DAY OF _____, 2015.

Alderman Ford _____
Alderman McCrea _____
Alderman Hammack _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

City Engineer
Carl Brooks

Business Office
Trudy Prickett



Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid Holbrook

Parks Director
Grant Purkey

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To: Board of Aldermen
From: Holly Stark
Date: May 18, 2015
Re: Election of Board President

GENERAL INFORMATION

Applicant: BOA
Status of Applicant: N/A
Requested Actions: Elect a Board President
Date of Application: May 18, 2015
Purpose: To elect a Board President.
Property Location (if applicable):

PROPOSAL

To elect a Board President to fulfill the duties of the Mayor in case the Mayor is unavailable.

PREVIOUS ACTIONS

NONE

KEY ISSUES

STAFF COMMENTS AND SUGGESTIONS

STAFF RECOMMENDATION

ATTACHMENTS

STAFF CONTACT:

RESOLUTION NO. 2015-32

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI APPROVING THE ELECTION OF _____ AS PRESIDENT OF THE BOARD

WHEREAS, the Board of Aldermen have determined the need to elect a President to the Board of Aldermen; and

WHEREAS, _____ meets the qualifications for election to this board; and

WHEREAS, said election carries a completed term of one year commencing with the effective date of this resolution; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AS FOLLOWS:

Section 1. The Board of Aldermen approves the election of _____ as the President of the Board of Aldermen.

Section 2. *Effective Date.* This resolution shall become effective upon approval and passage by the Board of Aldermen.

THIS RESOLUTION WAS ADOPTED BY THE FOLLOWING ROLL CALL VOTE THIS _____ DAY OF _____, 2015.

Alderman Ford _____
Alderman McCrea _____
Alderman Hammack _____

Alderman Ray _____
Alderman Roberts _____
Alderman Turner _____

APPROVED:

ATTEST:

Holly Stark, Mayor

Janet Burlingame, City Clerk

City Administrator
Brad Ratliff

City Clerk
Janet Burlingame

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Reid Holbrook

Parks Director
Grant Purkey

To: Board of Alderman
From: Harry Gurin, Chief of Police/Emergency Manager
Date: 5/14/2015
Re: City Mitigation Plan

GENERAL INFORMATION

Applicant:
Status of Applicant:
Requested Actions:
Date of Application:
Purpose:
Property Location (if applicable):

PROPOSAL

Every 5 years the Hazard Mitigation Plan is updated to meet the needs of the city to be eligible for certain funding. The funding covers hazard mitigation, pre-disaster mitigation, and flood management assistance. The 5 year update expires August 31, 2015.

PREVIOUS ACTIONS

City Engineer, Carl Brooks, completed the update to the mitigation plan as the flood plain manager. The update has been submitted to Mid America Regional Council.

KEY ISSUES

A requirement of the update requires a brief summary of the plan in a public forum for any comments.

STAFF COMMENTS AND SUGGESTIONS

Staff recommends a brief review in a public meeting for possible input.

STAFF RECOMMENDATION

ATTACHMENTS

___Mitigation Planning, Eligible Activities, Background_____

STAFF CONTACT: H Gurin, 779-5102, hgurin@peculiarpd.com

Mitigation Planning

- ◆ Reduce loss of life, property, human suffering, economic disruption, and disaster assistance costs from natural disasters.
- ◆ Mitigation policies and actions reduce risk and create safer, more disaster-resilient communities.
- ◆ Community must review/revise existing plan to reflect changes in development, progress in local mitigation efforts, changes in priorities.



Background

- ◆ CFR 44, Part 201
 - Prerequisite for certain funding:
 - ◆ Hazard Mitigation Grant Program (HMGP)
 - ◆ Pre-Disaster Mitigation (PDM)
 - ◆ Flood Mitigation Assistance (FMA)
- ◆ MARC assisted 5 Missouri counties in preparation of Regional Hazard Mitigation Plan in 2004, 2009.
- ◆ Current Plan approved on August 31, 2010
 - 5-year update required as part of plan maintenance process. Plan expires August 30, 2015.
 - Draft Plan Update due to SEMA on April 1, 2015



Eligible Activities	HMGP	PDM	FMA
1. Mitigation Projects	✓	✓	✓
Property Acquisition and Structure Demolition	✓	✓	✓
Property Acquisition and Structure Relocation	✓	✓	✓
Structure Elevation	✓	✓	✓
Mitigation Reconstruction			✓
Dry Floodproofing of Historic Residential Structures	✓	✓	✓
Dry Floodproofing of Non-residential Structures	✓	✓	✓
Minor Localized Flood Reduction Projects	✓	✓	✓
Structural Retrofitting of Existing Buildings	✓	✓	
Non-structural Retrofitting of Existing Buildings and Facilities	✓	✓	✓
Safe Room Construction	✓	✓	
Wind Retrofit for One- and Two-Family Residences	✓	✓	
Infrastructure Retrofit	✓	✓	✓
Soil Stabilization	✓	✓	✓
Wildfire Mitigation	✓	✓	
Post-Disaster Code Enforcement	✓		
Generators	✓	✓	
5 Percent Initiative Projects	✓		
Advance Assistance	✓		
2. Hazard Mitigation Planning	✓	✓	✓
3. Management Costs	✓	✓	✓

