



Park Board of Peculiar

Meeting Agenda – February 9, 2015, 6:30 p.m.

City Hall Council Chambers – 250 S. Main Street

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Roll Call
- 4) Consideration of the Agenda & Minutes
 - A) January 12, 2014
- 5) Sub-Committee Reports
 - A) Special Events
- 6) Old Business
 - A) Raisbeck LWCF Trail Update
 - B) Park Signage Project
- 7) New Business
 - A) Highline Park and Trail
 - B) March Meeting Date Change
- 8) Director's Report
- 9) Public Comments
- 10) Board Member Directives
- 11) Adjournment



Park Board of Peculiar

Minutes – January 12, 2015

City Hall Council Chambers – 250 S. Main Street

1. Chairman Dunsworth called the meeting to order 6:30 P.M.
2. Chairman Dunsworth asked all to stand for the “Pledge of Allegiance”
3. Roll Call

Member Dunsworth	Aye
Member McKee	Excused
Member Harlan	Excused
Member Margita	Aye
Member Riley	Aye
BOA Liaison McCrea	Aye
4. Consideration of the Agenda & Minutes
 - Liaison McCrea made a motion to accept the minutes from the November Park Board Meeting, Member Margita seconded the motion. The motion carried with a 4-0 voice vote.
5. Sub-Committee Reports

Tree Board: Vacant “Park Board Representative” on the Tree Board

- Director Musteen informed the Park Board that there is a vacant position on the Tree Board that is required by ordinance to be filled by a member of the Park Board. Three Park Board members are required to hold positions on the Tree Board and currently Members Riley and Harlan fill two of the three seats. Chairman Dunsworth volunteered to be on the Tree Board for the time being, but will give Member McKee the opportunity to volunteer upon her return from out-of-town travel.
- Chairman Dunsworth updated the Park Board on his recent Board of Alderman presentation of the Park Board offering a community festival. The Park Board cannot utilize Park Fund monies as the event is not going to be held on park property, so his address to the Alderman was to get a feel for their financial support. The Board of Alderman gave a positive response and Chairman Dunsworth will provide the Alderman with an economic impact study of what an event like this could provide the community in the near future.

Chairman Dunsworth has been working with Gary Mallory on coordinating a senior lunch program through the Mid-American Regional Council. Alderman Bob Fines will be helping with this program. Ideally we would like to be able to provide one free lunch a week to the seniors in the community in conjunction with a weekly senior activity at Brierly Hall. Chairman Dunsworth challenged fellow Park Board members to step up and volunteer to the work being done on these sub-committees.

6. Old Business
 - A. Raisbeck LWCF Trail Update – Director Musteen presented the board with progress pictures of the Nature Trail being built at Raisbeck Park. Conversation ensued on the completion of the trail and a spring RFP for seeding the athletic fields.



Park Board of Peculiar

Minutes – January 12, 2015

City Hall Council Chambers – 250 S. Main Street

7. New Business

- A. Park Signage Project – Director Musteen presented the board with a packet of park sign designs and some language content. Director Musteen indicated that this is just a sample as he wanted further direction from the Board before putting more work into the layout, design and style of the project. After some discussion, the board made some language suggestions and the overall consensus of the design was well received. Musteen was asked to follow up with the City's IT staff on the possibility of utilizing QR Codes on the park signs for maps, trail distances and other information. Musteen was also directed to check into the possibility of a texting line to provide residents a faster way to report issues in the parks.

8. Director's Report - Director Musteen reviewed his written director's report.

- Recap of the 2015 Youth Basketball Season sign-ups and teams
- Submitted the application for Tree City USA in November
- Work on Raisbeck Trail when weather and time allows
- Recap of the 2014 Mayor's Tree Lighting event
- Staff 3-quoted doors and safety windows for the Raisbeck Barn. Prices came in very high
- The Kubota tractor was serviced at Heartland tractor in Harrisonville
- A Draft version of the Peculiar Parks and Recreation Program Guide will mailed out in late January. Members will provided a copy to review and email any suggestions or errors to Director Musteen.

9. Public Comments – No public comments

10. Board Member Directives

- Add Homer to the Tree Board
- Ask Member McKee upon her return if she would like to be a member of the Tree Board
- Update the sign project with the #2 Option for Sutter's Creek
- Change the "rules" language on the signs to be easier to understand
- Add the website to the signs for an option to "report a concern"
- Ask the IT Staff about QR Codes and an additional texting line

Adjournment

Member Margita made a motion to adjourn at 7:09 p.m. The motion was seconded by Member Riley and carried with a 4-0 voice vote.

These minutes were taken and transcribed by Director Musteen.

Approved: _____, 2015



Peculiar Parks & Recreation

MEMORANDUM

To: Park Board
From: Nathan Musteen
Date: February 9, 2015
Agenda Item: 6-A
Subject: Raisbeck LWCF Trail Update

BACKGROUND

Land Water Conservation Fund (LWCF)

- Federally funded grants through the U.S. Department of the Interior, National Park Service
- Administered by the State Inter-Agency Council for Outdoor Recreation (SIACOR) and the Department of Natural Resources

Land and Water Conservation Fund grants are available to cities, counties and school districts to be used for outdoor recreation projects. Projects require a 55 percent match. All funded project sites are taken under perpetuity by the National Park Service and must only be used for outdoor recreational purposes. Development and renovation projects must be maintained for a period of 25 years or the life of the manufactured goods. Projects can be funded up to \$75,000.

In April of 2013, Staff applied for the Land Water Conservation Fund Grant to help offset costs of building a nature trail around the perimeter of Raisbeck Park.

In September of 2013, we were notified that we passed the state requirements and that our application would be moving to Federal review board.

In March of 2014, we were awarded \$13,041.00 to supplement the costs of building a .75 mile natural path walking trail at Raisbeck Park. This is a 45% matching grant. Park Board and the Board of Alderman approved a total budget of \$28,980 to construct the trail. Reimbursement monies will be paid upon completion and a State Parks Inspection for final approval.

The trail will be a 5ft wide gravel path with wooden walking bridges and landscape/railroad tie boarders. Trail completion date is February 28, 2016.

KEY ITEMS OF NOTE

As of February 9, 2015, the trail is nearly complete. There are some areas that need to be connected with boarders, some areas that need to dry out to be able to complete and then general back filling of gravel along the full portion of the trail

We made some pretty significant upgrades to strengthen the bridges and boarders including treated 4x6 timbers instead of landscape timbers and longer rebar for added strength during times of flood.

We are at 83% of the budget for this project and should complete the project ahead of schedule and on target to meet the budgetary projections.

ACTION ITEMS

No Action Needed. Pictures are provided of the most recent work.

Peculiar Parks & Recreation

MEMORANDUM



Peculiar Parks & Recreation

MEMORANDUM



Peculiar Parks & Recreation

MEMORANDUM





Peculiar Parks & Recreation

MEMORANDUM

To: Park Board
From: Nathan Musteen
Date: February 9, 2015
Agenda Item: 6B
Subject: Park Signage Project

BACKGROUND

Within the Fiscal Year 2015 budget, Park Board recommended \$4000 towards the development of a Park Signage Program. This program will incorporate the design, production and installation of entry, rules and regulation signs in the park system.

Staff has designed the signs for

- City Lake Park
- McKernan Park
- Raisbeck Park
- Sutter's Creek Park (currently Mayor's Park)
- Rail-bed Trail System.

KEY ITEMS

At this time, Staff recommends that we hold off on developing signs for Shari Dr. and 66 Acre Park. Many decisions should be addressed in the upcoming months including the discussion of a permanent access route to 66 Acre and combining the two properties into 1 park. With these scenarios, staff feels we should hold off until we have more definitive answers and direction for both properties.

The Rail-Bed Trail system incorporates the downtown Eagle Scout Trail and future additions to the trail system. The rail-bed trail will be under the maintenance and authorization of the parks department and be a great enhancement to the Peculiar Park System.

On December 1, the McCord Family officially finished their portion of the trail development and the City will move forward with connecting the trail with C Highway and Broadway Street. A ribbon cutting ceremony for the trail will be held in the spring when weather is more suitable for the outdoor ceremony. At this time, we hope to have the trail signs completed and installed for the ribbon cutting.

Staff and the City Clerk continue to research available abandoned rail-bed right-of-way and grant opportunities for trail development, land acquisition and enhancements to extend the trail system throughout the city limits along the original railroad.

A design and name for the trail has been determined based on the history of the Peculiar railway. Staff and the City Clerk are researching any legal issues for use of the name for the trail. The trail sign designs are informational only and will be implemented based on legal approval for use of the name and insignia.

ACTION ITEMS

Review the designs presented and provide any further direction the board would like included in the Park Signage program.

Make a motion and vote to approve the sign designs and move forward with obtaining quotes for the project.

Park Rules sign

Quantity:	3
Size:	18" w x 24" h
Color:	Full Color
Shape:	cut to match outline
Mount:	Single 4x4 post (to be installed)

City Lake Park

Park Hours: Dawn to 11:00pm

Park Rules

- No Littering – Help keep our parks clean
- No Pollution – Please dispose of chemicals and yard waste appropriately
- No Fireworks on public property
- No Alcohol or Firearms on public property
- No Open Fires - Please use the BBQ Grills for picnics
- No Disorderly Conduct
- No Unleashed pets

Please report maintenance issues to 816-779-2225 or to the "report a concern" tab at www.cityofpeculiar.org



Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations



City Lake Pier

Quantity:	1
Size:	8.5" w x 12" h
Color:	Full Color
Shape:	cut to match outline
Mount:	On Shelter

Shelter signs



Shelter Policies

- Shelter reservations have exclusive use of the shelter during park hours
- Do not drive or park on grass to access the shelter. Parking is allowed only in designated areas
- No alcoholic beverages permitted
- No open fires - please use the BBQ Grills for picnics
- No moving, removal of or damage to park property or picnic tables
- No climbing on buildings or structures not erected for this purpose
- The City of Peculiar is not responsible for personal items left in the parks
- Vendors, soliciting, signs and other advertisements are prohibited without prior permission from the Parks & Recreation Department
- No sale of any good or service on public property

For information on how to reserve a Picnic Shelter, log onto www.cityofpeculiar.org or call 816-779-2225

Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations

Quantity: 2
Size: 11" w x 17" h
Color: Full Color
Shape: cut to match outline
Mount: On Shelter

Shelter signs



Quantity: 1
Size: 36" w x 30" h
Color: Full Color
Shape: cut to match outline
Mount: On Shelter

City Lake Park "Lake Rules"

Water/Fishing Rules

- No swimming, wading or ice skating at anytime
- No littering or dumping on the shoreline or in the water
- Fishing privileges are open to the public, fishing without a proper license is prohibited
- Only traditional line-and-pole fishing is allowed
- Artificial and natural baits may be used, except that gold fish minnows are specifically prohibited

Boat Rules

- Boats are allowed - boats may only be powered by an electric trolling motor
- All boats must be registered with the City of Peculiar - boat permits can be purchased for \$7.00 at Peculiar City Hall. Permits must be kept on the boat at all times
- No sailboats, sail boards or wind powered vessels are allowed on the lake
- No type of motorized recreational water craft is allowed on the lake
- No storage or unattended boats on the Lake at any time



For information on how to obtain a boat permit, contact
816-779-2225 or stop by City Hall at 250 South Main Street

Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations

Boating Rules

Quantity:	1
Size:	18" w x 24" h
Color:	Full Color
Shape:	cut to match outline
Mount:	Single 4x4 post to be installed

Parking / Shoreline Signs

**NO
SWIMMING
WADING
OR ICE
SKATING**

Quantity:	8
Size:	11" w x 17" h
Color:	Red Font
Shape:	match outline
Mount:	Single post for street signs

**Please
Do Not
Drive Or
Park On
Grass**

Quantity:	4
Size:	11" w x 17" h
Color:	Dark Green
Shape:	match outline
Mount:	Single post for street signs

Park Rules sign

Quantity: 1
Size: 36" w x 30" h
Color: Full Color
Shape: cut to match outline
Mount: double 4x4 post to be installed

McKernan Park

Park Hours: Dawn to 11:00pm

Park Rules

- No Littering – Help keep our parks clean
- No Pollution – No yard waste dumping
- No Destruction or Vandalism of any public property
- No Fireworks on public property
- No Alcohol or Firearms on public property
- No Open fires - please use the BBQ Grills for picnics
- No Disorderly Conduct
- No Unleashed Pets
- No Parking or Driving on grass



Playground use intended for ages 2 – 12 years old
Use playground at your own risk – adult supervision is recommended

Restroom facilities and water fountains are generally available from April 1 – November 1

Please report any maintenance issues to 816-779-2225 or to the "report a concern" tab at www.cityofpeculiar.org

Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations



Shelter Policies

- Shelter reservations have exclusive use of the shelter during park hours
- Do not drive or park on grass to access the shelter. Parking is allowed only in designated areas
- No alcoholic beverages permitted
- No open fires - please use the BBQ Grills for picnics
- No moving, removal of or damage to park property or picnic tables
- No climbing on buildings or structures not erected for this purpose
- The City of Peculiar is not responsible for personal items left in the parks
- Vendors, soliciting, signs and other advertisements are prohibited without prior permission from the Parks & Recreation Department
- No sale of any good or service on public property

For information on how to reserve a Picnic Shelter, log onto www.cityofpeculiar.org or call 816-779-2225

Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations

Shelter signs

Quantity:	1
Size:	11" w x 17" h
Color:	Full Color
Shape:	cut to match outline
Mount:	On Shelter



Shelter signs

Quantity:	1
Size:	36" w x 30" h
Color:	Full Color
Shape:	cut to match outline
Mount:	On Shelter

Park Rules sign

Quantity: 2
Size: 36" w x 30" h
Color: Full Color
Shape: cut to match outline
Mount: double 4x4 post to be installed

Raisbeck Park

Park Hours: Dawn to 11:00pm

Park Rules

- No Littering – Help keep our parks clean
- No Pollution – No yard waste dumping
- No Destruction or Vandalism of any public property
- No Fireworks on public property
- No Alcohol or Firearms on public property
- No Open Fires - Please use the BBQ Grills for picnics
- No Disorderly Conduct
- No Unleashed Pets
- No Hunting or Fishing
- Park Only in designated areas
- No Remote control vehicles, go-carts, mini-bikes, ATV's or RTV's permitted



Playground use intended for ages 2 – 12 years old
Use playground at your own risk – adult supervision is recommended

Please report any maintenance issues to 816-779-2225 or to the
"report a concern" tab at www.cityofpeculiar.org

Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations

Playground Guidelines

- Use Playground Equipment at your own risk.
- Playground use intended for ages 2 -12 years old.
- Adult supervision is recommended
- Water Fountains are generally turned on

April 1 – November 1



Please report any maintenance issues to 816-779-2225 or to the
"report a concern" tab at www.cityofpeculiar.org

Playground Sign

Quantity: 1
Size: 18" w x 24" h
Color: Full Color
Shape: cut to match outline
Mount: Single 4x4 post to be installed

Raisbeck Park Maintenance Building



City of Peculiar Personnel Only
No trespassing or unauthorized entry

24 Hour Security Surveillance

Please report any vandalism or facility damage to the
Peculiar Police Department at 816-779-5102

Maintenance Barn

Quantity: 1
Size: 65" w x 35" h
Color: Full Color
Shape: cut to match outline
Mount: On barn



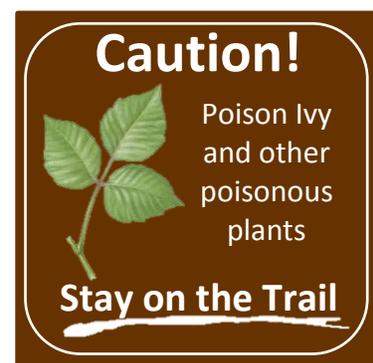
Trail Head Signs

- Quantity: 4
- Size: 18" w x 24" h
- Color: Full Color
- Shape: cut to match outline
- Mount: Single 4x4 post to be installed



Trail Warning Signs

- Quantity: 4 (each)
- Size: 6" w x 6" h
- Color: Full Color
- Shape: square
- Mount: Single 4x4 post to be installed below trail-head signs



Park Entrance Sign



Quantity: 1
Size: 18" w x 24" h
Color: Full Color
Shape: cut to match outline
Mount: Pre Existing Post



Park Rules Sign

Quantity: 2
Size: 18" w x 24" h
Color: Full Color
Shape: cut to match outline
Mount: Single 4x4 post to be installed

Park Entrance Sign



Quantity: 1
Size: 18" w x 24" h
Color: Full Color
Shape: cut to match outline
Mount: Pre-Existing post

Trail-Head Sign

Quantity: 2
Size: 18" w x 12" h
Color: Black & White
Shape: cut to match outline
Mount: 4x4 post to be installed



Highline Eagle Sign

Quantity: 1
Size: 18" w x 24" h
Color: Black & White
Shape: cut to match outline
Mount: Pre-existing Wood Fence

The HIGH LINE

The Peculiar High Line

"C" Hwy to Broadway Street

This Eagle Scout Project was completed on December 1, 2014 by Nicholas McCord of Troop 245; Peculiar, Missouri.

Along with the assistance of fellow Boy Scouts, family, friends, members of the community and gracious donors, this trail is dedicated to the City of Peculiar for the health and well-being of its residents and preservation of its "unique" history for generations to come.

Thank You...

Oscar and Lisa McCord
Wal-Mart Inc. Store #319
Glenn Yoakum
Leffingwell Family
Davy Stutzman
Roger and Kathy Ruth
Mark Ruth
Scott Ruth
Jeff Leighter
Sam Teegarden
Bill Willey

Emmett "Frosty" Smith
Casey's General Stores
Rex Spencer
Jacob Harryman
Matt Harryman
Daniel Leighter
Jacob Maichel Jr.
Duane Fawcett
Larry Blades
Mark Boles
Jeff Padgett

Martin Marietta Materials
Bob Davidson
David Arnall
City of Peculiar
Don and Teresa Jones
Dylan VanGilder
Jacob Boles
Josh Toler
June Harryman
Jason Scrivener
Richard Ray

DPAC – Downtown Peculiar Arts and Cultural District
West Peculiar Fire Protection District
CRITSITE – Critical Site Products



Please report any maintenance to 816-779-2225 or to the "report a concern" tab at www.cityofpeculiar.org
Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations

Lock Fence Sign

Quantity: 1
Color: Black & White
Mount: Pre-existing Chain link Fence

Size: 24" w x 18" h
Shape: cut to match outline



LOCK FENCE

Place your lock on the fence

Deposit the key in the center pipe of the Water Tower

Please report any maintenance to 816-779-2225 or to the "report a concern" tab at www.cityofpeculiar.org / Inappropriate Locks will be removed
Refer to Chapter 225 of the Peculiar Municipal Code for all Park and Public Property rules and regulations

Trail Warning Signs

Quantity: 2 (each)
Size: 6" w x 6" h
Color: Full Color
Shape: square
Mount: Single 4x4 post to be installed below trail-head signs





Peculiar Parks & Recreation

MEMORANDUM

To: Park Board
From: Nathan Musteen
Date: February 9, 2015
Agenda Item: 7A
Subject: Highline Park and Trail

BACKGROUND

City Staff has been researching opportunities for obtaining rights to the abandoned railbed through the downtown area for the past two years.

With the completion of the McCord Eagle Scout project from C Hwy to Broadway Street and the current sidewalk through MeKernan and Peace Parks, the City currently has a continuous section of completed trail/sidewalk measuring at .54 miles (see picture #1)

KEY ITEMS

Currently the city has ownership/easement rights from Broadway to YY Hwy with the exception of a piece of property split into two portions at the entrance of Shari Drive. (see picture #2)

The Board of Alderman entered into a contract with the property owners to purchase that piece of property in the amount of \$10,000. This purchase completes a continuous ownership/easement access of the abandoned railbed between YY Hwy and Centennial street.

The property is dedicated as a future trail, including a small park. It was purchased utilizing General Fund and Park Fund money. Each fund contributed \$5,000 for the purchase of the property.

FUTURE PLANS

In the fall of 2015, Staff will submit a Recreation Trails Grant application for the development, completion and linkage of Highline Trail through the downtown area. This project will include the construction of the trail from YY Hwy to Broadway St., additional signage for the new portion of trail and "Highline" park, and a downtown trail head connecting the downtown water town & lock fence to the trail.

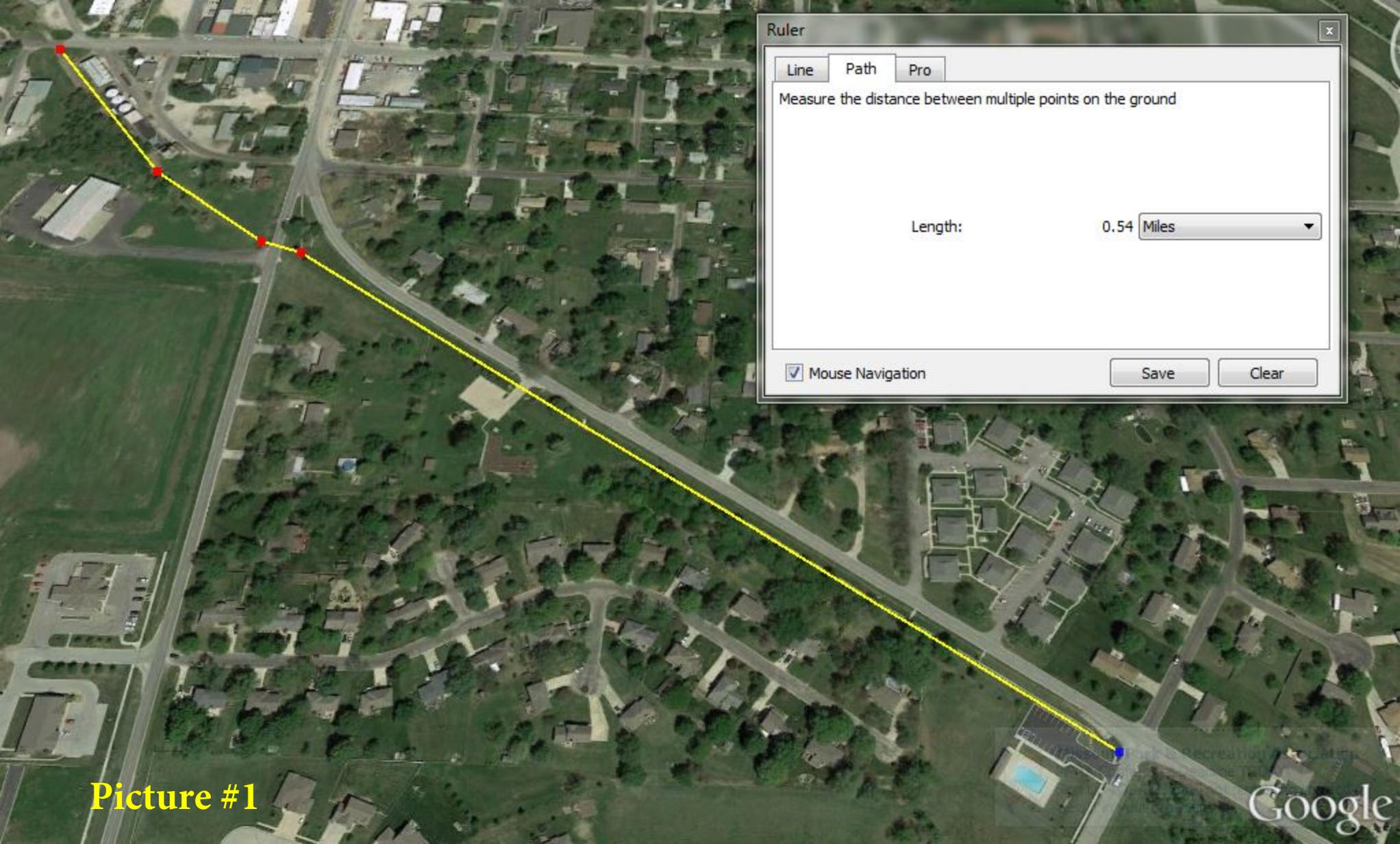
This downtown trail will be a continuous walking trail from YY Hwy to Centennial St. measuring approximately 1.10 miles. (see picture #3)

The Park Board will take an in-depth look at Highline Park to determine the best use of the property and community needs in the upcoming months to prepare for the grant application. Ideally, this would include a small 4 to 5 car parking lot and trail access.

ACTION ITEMS

Staff would like direction on the design of Highline Park signage. Would the board like to use the current Trail Sign design with the Railroad insignia or use the Parks & Recreation sign design. Two examples are provided to give the board a visual option.

Make a motion and vote to approve the sign design for Highline park.



Ruler

Line Path Pro

Measure the distance between multiple points on the ground

Length: 0.54 Miles

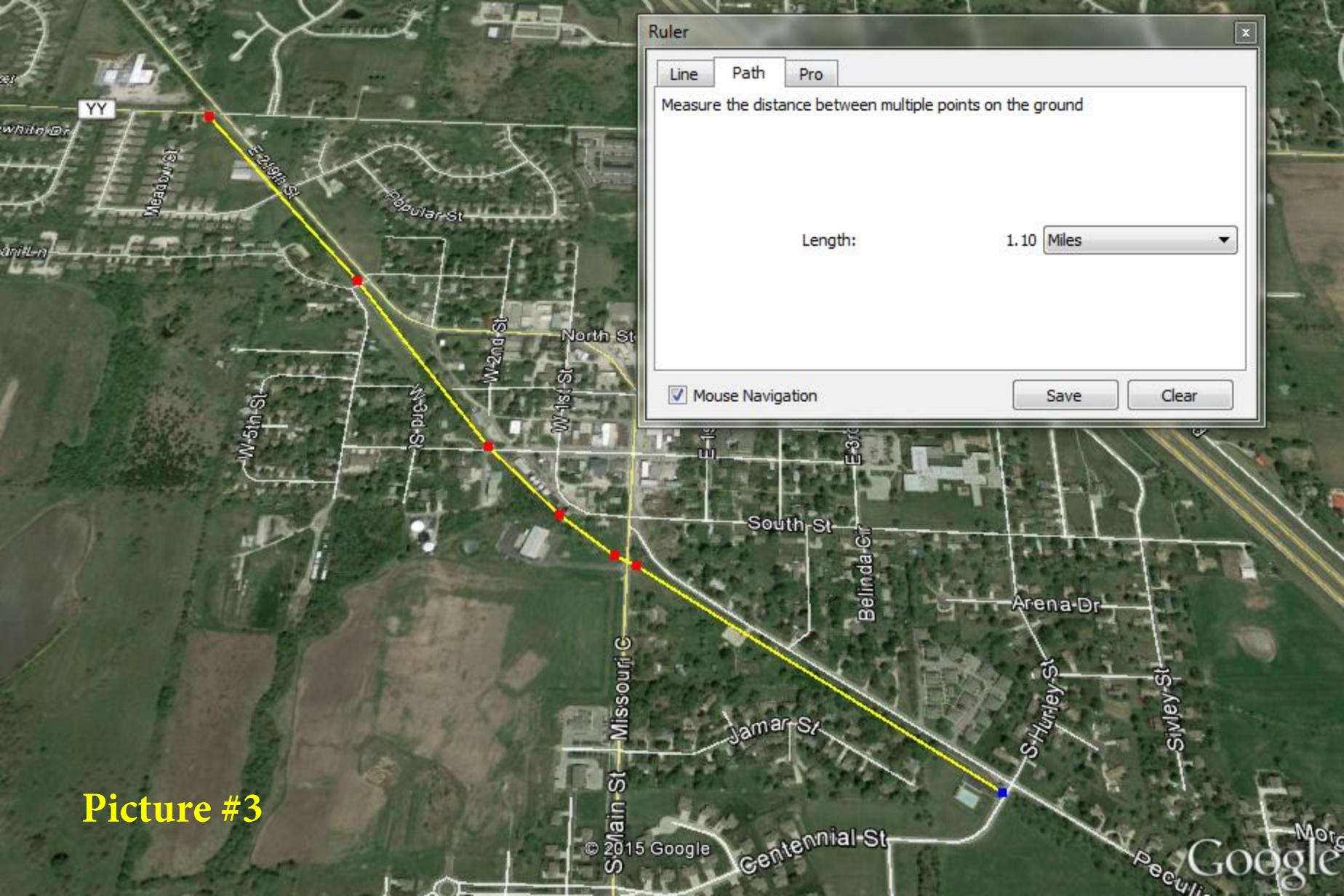
Mouse Navigation

Save Clear

Picture #1



Picture #2



Ruler

Line Path Pro

Measure the distance between multiple points on the ground

Length: 1.10 Miles

Mouse Navigation

Save Clear

Picture #3

Option # 1: Park Sign Design



Option #2: Highline Trail Sign Design





Peculiar Parks & Recreation

MEMORANDUM

To: Park Board
From: Nathan Musteen
Date: February 9, 2015
Agenda Item: 7B
Subject: March Board Meeting Date Change

BACKGROUND

The regularly scheduled date for the next Park Board meeting is on March 9th.

Staff is requesting to move the March date to March 23rd due to a scheduling conflict regarding personal matters. Staff is required to be in Arkansas to finalize matters regarding the family estate. This is not a negotiable date.

KEY ITEMS

The Park Board can postpone the March meeting entirely and meet again in April or move the meeting to a later date in the month. Monday, March 23rd is available at this time for Council Chambers.

ACTION ITEMS

Make a motion and vote to move or postpone the March meeting.

Peculiar Parks & Recreation

DIRECTOR'S REPORT



Prepared by: Nathan Musteen
Month/Year: January 2015

ADMINISTRATIVE PROJECTS

- The Winter 2015 Youth Basketball is nearly complete. Peculiar Parks & Recreation will host the 4th/5th Grade Boys Tournament at Shull on February 28th.
- Spring Soccer and Volleyball Flyers will be going to the schools for distribution to the students the week of February 9th. Registration opportunities have been available through the recently mailed program guide. As of 2/6/15, only 2 registrations have been received from the program guide. The deadline to register is February 23.
- Staff has been working on the Raisbeck Trail as time and weather allows.
- The first Peculiar Parks and Recreation Program Guide was mailed to all residents of zip code 64078 the week of January 20th. Staff has received several emails and phone calls regarding the guide. The residents seem to like the guide.
- At the direction of the City Attorney, Staff is moving forward with plans for a spring seeding project at Raisbeck Park. The City Attorney is getting consultation and direction from local Turf professionals. We hope to have a spring planting underway in the next few weeks.
- The 2015 MPRA Conference is scheduled for February 24 – 27 in Springfield. Staff will not be attending the full conference, but is making plans for a 1 to 2 day trip if time and duties permit.

PARKS REPORT

Peace Park:

- No Reports

Mayor's Park:

- No Reports

Raisbeck Park:

- Nature Trail work continues
- Park is closed for construction

McKernan Park:

- The Restroom building is winterized and closed until April.

City Lake:

- No Reports

Shari Drive Park:

- No Reports

66 Acre Park:

- No Reports

City of Peculiar
Statement of Revenue and Expenditures
 Revised Budget

For the Fiscal Period 2015-4 Ending January 31, 2015

Account Number	Previous YTD Budget	Previous YTD Actual	Annual Budget	YTD Actual	Remaining Budget %
Park Fund					
Revenues					
Revenues					
20-00-4020 Sales Tax	135,000.00	50,657.73	200,000.00	68,735.65	65.63%
20-00-4230 Building-Zoning Permits	600.00	900.00	4,000.00	2,700.00	32.50%
20-00-4240 Boating Permits	100.00	4.00	400.00	56.00	86.00%
20-00-4600 Interest Income	1,000.00	211.40	500.00	77.81	84.44%
20-00-4810 Special Events	25,000.00	0.00	25,000.00	0.00	100.00%
20-00-4920 Recreation Programs	17,868.00	2,780.00	10,000.00	4,569.52	54.30%
20-00-4922 Donations & Sponsorships	1,000.00	500.00	1,000.00	0.00	100.00%
20-00-4923 Concessions	6,500.00	0.00	2,500.00	0.00	100.00%
20-00-4924 Shelter Rental	600.00	0.00	350.00	35.00	90.00%
20-00-4925 Other Permits	13,041.00	0.00	0.00	0.00	0.00%
Total Revenues	200,709.00	55,053.13	243,750.00	76,173.98	68.75%
Total Revenues	200,709.00	55,053.13	243,750.00	76,173.98	68.75%
Park					
Expenditures					
20-20-5100 Parks-Salaries & Wages	34,000.00	18,150.00	70,800.00	14,620.00	79.35%
20-20-5200 Payroll Taxes	4,100.00	1,265.62	5,629.00	1,016.44	81.94%
20-20-5210 Benefits	13,000.00	8,589.56	35,748.00	8,136.98	77.24%
20-20-5220 Worker's Compensation	500.00	347.45	2,249.00	0.00	100.00%
20-20-5320 Employee Testing	0.00	0.00	5.00	0.00	100.00%
20-20-5400 Office Supplies & Equipment	250.00	4.66	1,000.00	50.59	94.94%
20-20-5410 Dues & Memberships	750.00	709.97	1,200.00	655.00	45.42%
20-20-5430 Bankcard Fees	0.00	197.59	0.00	509.57	0.00%
20-20-5440 Office Machines	0.00	282.20	400.00	135.66	66.09%
20-20-5600 Audit	0.00	0.00	200.00	200.00	0.00%
20-20-5610 Accounting	2,500.00	577.28	1,100.00	293.02	73.36%
20-20-5620 Legal	3,000.00	162.50	3,000.00	15,074.09	(402.47%)
20-20-5715 Contractual-Payroll	0.00	19.99	0.00	0.00	0.00%
20-20-5800 IT Maintenance	1,000.00	191.51	1,000.00	206.98	79.30%
20-20-6130 Supplies	300.00	0.00	300.00	0.00	100.00%
20-20-6150 Administrative Building	2,000.00	1,610.43	3,000.00	690.31	76.99%
20-20-6200 Vehicle Insurance	300.00	0.00	600.00	50.00	91.67%
20-20-6210 Vehicle Maintenance	500.00	0.00	500.00	0.00	100.00%
20-20-6220 Fuel & Oil	500.00	158.67	1,200.00	222.60	81.45%
20-20-7000 Park Maintenance	29,000.00	8,439.53	17,545.00	8,746.89	50.15%
20-20-7010 Mowing & Landscaping	26,500.00	4,880.22	20,000.00	3,241.70	83.79%
20-20-7030 Utilities	2,000.00	3,623.08	5,000.00	520.02	89.60%
20-20-7250 Restrooms	3,500.00	675.04	3,000.00	766.06	74.46%
20-20-8040 Capital Purchases	177,490.00	14,006.36	290,800.00	22,938.01	92.11%
20-20-9010 Debt Service	25,000.00	9,490.36	0.00	0.00	0.00%
20-20-9020 Debt Service Bond Fees	0.00	0.00	1,000.00	0.00	100.00%
20-20-9500 Special Events	26,000.00	0.00	25,000.00	0.00	100.00%
20-20-9510 Concessions	5,850.00	0.00	1,800.00	0.00	100.00%

City of Peculiar
Statement of Revenue and Expenditures
 Revised Budget

For the Fiscal Period 2015-4 Ending January 31, 2015

Account Number	Previous YTD Budget	Previous YTD Actual	Annual Budget	YTD Actual	Remaining Budget %
20-20-9511 Park Tools & Equipment	0.00	0.00	2,500.00	2,381.54	4.74%
20-20-9512 Recreation Program Tools & Equip	4,614.00	188.13	2,500.00	110.94	95.56%
20-20-9513 Staff Uniforms	75.00	0.00	500.00	0.00	100.00%
20-20-9515 Educational Training	2,500.00	(210.00)	3,000.00	225.00	92.50%
20-20-9518 Trees & Parks Beautification	2,500.00	59.12	9,000.00	1,197.71	86.69%
20-20-9519 Recreational Program Expenses	17,900.00	2,033.81	10,000.00	2,870.65	71.29%
20-20-9520 Trail Maintenance			1,500.00	0.00	100.00%
20-20-9600 Transfers	0.00	0.00	25,791.00	0.00	100.00%
Total Expenditures	(385,629.00)	(75,453.08)	(546,867.00)	(84,859.76)	84.48%