



**BOA Meeting Agenda
Peculiar City Board of Aldermen
Work Session Meeting and Public Hearing
City Hall – 250 S. Main St
Tuesday September 3, 2013 6:30 p.m.**

Notice is hereby given that the Board of Aldermen of the City of Peculiar will hold a regularly scheduled meeting on Tuesday, September 3, 2013 at 6:30 pm, in the Council Chambers at 250 S. Main St. Representatives of the news media may obtain copies of this notice by contacting the City Clerk at City Hall, 250 S. Main St Peculiar, MO 64078 or by calling 816-779-2221. All proposed Ordinances and Resolutions will be available for viewing prior to the meeting in the Council Chambers.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Board of Alderman Statement
5. Business
 - A. **Bill No. 2013-16 - AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI TO ESTABLISH A PROCEDURE TO DISCLOSE POTENTIAL CONFLICTS OF INTEREST AND SUBSTANTIAL INTERESTS FOR CERTAIN OFFICIALS**
**2nd Reading*
 - B. **Bill No. 2013-15 - AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI RE-DECLARING ITS INTENTION TO APPLY A TRANSPORTATION TAX AND A PARKS TAX ON ALL SALES OF METERED WATER SERVICE, ELECTRICITY, ELECTRICAL CURRENT, AND NATURAL, ARTIFICIAL, OR PROPANE GAS, WOOD, COAL, OR HOME HEATING OIL FOR DOMESTIC USE; AND ESTABLISHING SECTION 720.020 B AND SECTION 720.015 TITLED "LOCAL PARKS TAX".**
**1st Reading*
 - C. **Bill No. 2013-17 - AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI EXTENDING ENFORCEMENT OF APPLICABLE ORDINANCES TO PUBLIC PROPERTY WITHIN CITY LIMITS, INCLUDING (BUT NOT LIMITED TO) THE RAYMORE-PECULIAR SCHOOL DISTRICT.**
**1st Reading*
 - D. **Bill No. 2013-18 - AN ORDINANCE APPROVING AN ASSIGNMENT OF THE FRANCHISE AGREEMENT BETWEEN THE CITY OF PECULIAR, MISSOURI AND SOUTHERN UNION COMPANY, D/B/A MISSOURI GAS ENERGY, TO LACLEDE GAS COMPANY**
**1st Reading*
 - E. **Resolution 2013-37 - A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR AND CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH THE RAYMORE-PECULIAR SCHOOL DISTRICT FOR ONE SCHOOL RESOURCE OFFICER AT THE DISTRICT COMPLEX ON SCHOOL ROAD**
6. Topics for Discussion
 - A. **Possible sale of used Police Vehicle to the City of Strasburg**
 - B. **Fiscal Year 2013-2014 Budget Workshop**
7. Aldermen Concerns or Additional Topics for Discussion by Aldermen
8. Aldermen Directives Reported by City Administrator
9. Adjournment

City Administrator
Brad Ratliff

Police Chief
Harry Gurin

City Attorney
Reid F. Holbrook



City Engineer
Carl Brooks

City Clerk
Nick Jacobs

Business Office Manager
Trudy Prickett

Municipal Offices - 250 South Main Street, Peculiar, MO 64078
Phone: 816.779.5212 Facsimile: 816.779.1004

To: Mayor & Board of Aldermen
From: Nick Jacobs
Date: August 28, 2013
Re: Bill No. 2013-16 Conflict of interest Ordinance Renewal

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Passage of the proposed Ordinance per the need of the Missouri Ethics Commission.
Purpose: To renew our current Ordinance on Conflict of Interests.

PROPOSAL

This Ordinance would renew the policy established in 2011 and is a requirement of the Missouri Ethics Commission. If this Ordinance is not adopted then all of the elected officials will have to file Personal Financial Disclosures. This ordinance remains unchanged from the passage in 2011.

PREVIOUS ACTIONS

First reading was at the August 19 BOA Meeting.

KEY ISSUES

If this Ordinance is not adopted then all of the elected officials will have to file Personal Financial Disclosures.

STAFF RECOMMENDATION

Staff recommends approval of the ordinance.

ATTACHMENTS

The proposed ordinance is attached for your review.

Bill No. 2013-16
Ordinance No. _____

AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI TO ESTABLISH A PROCEDURE TO DISCLOSE POTENTIAL CONFLICTS OF INTEREST AND SUBSTANTIAL INTERESTS FOR CERTAIN OFFICIALS

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI, AS FOLLOWS:

Section 1. Declaration of Policy. The proper operation of government requires that public officials and employees be independent, impartial and responsible to the people; that government decisions and policy be made in the proper channels of the government structure; that public office not be used for personal gain; and that the public have confidence in the integrity of its government. In recognition of these goals, there is hereby established a procedure for disclosure by certain officials and employees of private financial or other interests in matters affecting the city.

Section 2. Conflicts of Interests.

- a. All elected and appointed officials as well as employees of a political subdivision must comply with Sections 105.452 and 105.454, RSMo., on conflicts of interest as well as any State law governing official conduct.
- b. Any member of the governing body of a political subdivision who has a "substantial personal or private interest" on any measure, bill, order or ordinance proposed or pending before such governing body must disclose that interest to the secretary or clerk of such body and such disclosure shall be recorded in the appropriate journal of the governing body. Substantial personal or private interest is defined as ownership by the individual, his spouse, or his dependent children, whether singularly or collectively, directly or indirectly of: (1) 10% or more of any business entity; or (2) an interest having a value of \$10,000 or more; or (3) the receipt of a salary, gratuity, or other compensation or remuneration of \$5,000 or more, per year from any individual, partnership, organization, or association within any calendar year.

Section 3. Disclosure Reports. Each elected official, the chief administrative officer, the chief purchasing officer, the full-time general counsel and officials or employees authorized to promulgate or vote on rules and regulations with the force of law shall disclose the following information by May 1 if any such transactions occurred during the previous calendar year:

- a. For such person, and all persons within the first degree of consanguinity or affinity of such person, the date and the identities of the parties to each transaction with a total value in excess of

\$500, if any, received as an employee or payment of any tax, fee or penalty due to the political subdivision, and other than transfers for no consideration to the political subdivision.

- b. To date and the identities of the parties to each transaction known to the person with a total value in excess of \$500, if any, that any business entity in which such person had a substantial interest, had with the political subdivision to the political subdivision or transactions involving payment for providing utility service to the political subdivision, and other than transfers for no consideration to the political subdivision.
- c. The chief administrative officer and the chief purchasing officer also shall disclose by May 1 for the previous calendar year the following information:
 - 1. The name and address of each of the employers of such person from whom income of \$1,000 or more was received during the year covered by the statement;
 - 2. The name and address of each sole proprietorship that he owned; the name, address and the general nature of the business conducted of each general partnership and joint venture in which he was a partner or participant; the name and address of each partner or co-participant for each partnership or joint venture unless such names and addresses are filed by the partnership or joint venture with the Secretary of State; the name, address and general nature of the business conducted of any closely held corporation or limited partnership in which the person owned ten percent (10%) or more of any class of the outstanding stock or limited partnership units; and the name of any publicly traded corporation or limited partnership that is listed on a regulated stock exchange or automated quotation system in which the person owned two percent (2%) or more of any class of outstanding stock, limited partnership units or other equity interests;
 - 3. The name and address of each corporation for which such person served in the capacity of a director, officer or receiver.

Section 4. Filing of Reports.

- a. The financial interest statements shall be filed at the following times but no person is required to file more than one (1) financial interest statement in any calendar year;

1. Every person required to file a financial interest statement shall file the statement annually not later than May 1 and the statement shall cover the calendar year ending the immediately preceding December 31 of the covered year until the date of filing of the financial interest statement.
2. Each person appointed to office provided for in Section 3 shall file the statement within thirty (30) days of such appointment or employment;
 - b. Financial disclosure reports giving the financial information required in Section 3 shall be filed with the local political subdivision and with the Secretary of State prior to January 1, 1993. After January 1, 1993 reports shall be filed with the local political subdivision and the Missouri Ethics Commission. The reports shall be available for public inspection and copying during normal business hours.

Section 5. Filing of Ordinance. A certified copy of this ordinance, adopted prior to September 15th, shall be sent within ten (10) days of its adoption to the Secretary of State's office. A certified copy of any ordinance adopted on or after January 1, 1994 shall be sent to the Missouri Ethics Commission within ten (10) days of its adoption.

Section 6. Effective Date. This ordinance shall be in full force and effect from and after the date of its passage and approval and shall remain in effect until amended or repealed by the Board of Aldermen.

Read two times by title only and passed by the Board of Aldermen of the City of Peculiar, Missouri, this ___ day of _____, 2013.

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED UPON ITS SECOND READING THIS ___ DAY OF _____, 2013, BY THE FOLLOWING VOTE:

Alderman Gallagher	_____	Alderman Ray	_____
Alderman Dunsworth	_____	Alderman Stark	_____
Alderman Fines	_____	Alderman Turner	_____

APPROVED:

ATTEST:

Ernest Jungmeyer, Mayor

Nick Jacobs, City Clerk

City Administrator
Brad Ratliff

Police Chief
Harry Gurin

City Attorney
Reid F. Holbrook



City Engineer
Carl Brooks

City Clerk
Nick Jacobs

Business Office Manager
Trudy Prickett

Municipal Offices - 250 South Main Street, Peculiar, MO 64078
Phone: 816.779.5212 Facsimile: 816.779.1004

To: Mayor & Board of Aldermen
From: Nick Jacobs
Date: August 28, 2013
Re: Bill No. 2013-15 allowing the City to assess a transportation tax and parks tax onto domestic utilities.

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Review of the proposed Ordinance, pertaining to the application of current City taxes onto domestic utilities.
Purpose: To be able to collect revenue off of the sale of domestic utilities within City Limits.

PROPOSAL

This Ordinance would allow the City to begin to collect ½% sales tax for Transportation Purposes and ½% sales tax for Parks Purposes on all domestic utility bills (water, electric, gas) inside City Limits. **This will not be enacting any new taxes just collecting what was already approved by the voters on domestic utilities only.** These taxes should have been assessed and collected 20 years ago (Transportation Tax) and 11 years ago (Parks Tax). The City currently collects these taxes on any retail sale within the City but the Department of Revenue requires a current Ordinance stating that the Board would like them to assess these taxes onto domestic utilities as well. Because it takes the State approximately 5 months to assess and begin distributing these taxes staff is recommending this bill be read 2 times and accepted at the August 19 meeting.

PREVIOUS ACTIONS

None

KEY ISSUES

STAFF RECOMMENDATION

Staff recommends approval of the ordinance.

ATTACHMENTS

The proposed ordinance is attached for your review.

BILL NO. 2013-15
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI RE-DECLARING ITS INTENTION TO APPLY A TRANSPORTATION TAX AND A PARKS TAX ON ALL SALES OF METERED WATER SERVICE, ELECTRICITY, ELECTRICAL CURRENT, AND NATURAL, ARTIFICIAL, OR PROPANE GAS, WOOD, COAL, OR HOME HEATING OIL FOR DOMESTIC USE; AND ESTABLISHING SECTION 720.020 B AND SECTION 720.015 TITLED “LOCAL PARKS TAX”.

WHEREAS, the residents of the City of Peculiar, Missouri, on November 3, 1987, voted in favor of a tax for transportation purposes on all sellers engaging in the business of selling tangible personal property or rendering taxable services at retail at the rate of one half ($\frac{1}{2}$) of one percent (1%) on the receipts from the sale at retail of all tangible personal property or taxable services at retail within said city if such property or services are subject to taxation by the State of Missouri under the provisions of Section 144.010 to 144.510 R.S.Mo. pursuant to the authority and subject to the provisions of Section 94. 700 to 94.755 R.S.Mo., and

WHEREAS, said tax has been in effect, and

WHEREAS, the residents of the City of Peculiar, Missouri, on April 2, 2002, voted in favor of a tax for local parks purposes on all sellers engaging in the business of selling tangible personal property or rendering taxable services at retail at the rate of one half ($\frac{1}{2}$) of one percent (1%) on the receipts from the sale at retail of all tangible personal property or taxable services at retail within said city if such property or services are subject to taxation by the State of Missouri under the provisions of Section 144.010 to 144.510 R.S.Mo. pursuant to the authority and subject to the provisions of Section 644.032 R.S.Mo., and

WHEREAS, said tax has been in effect, and

WHEREAS, it is the intention of the Board of Aldermen of the City of Peculiar, Missouri, that said tax's shall apply to all sales of metered water services, electricity, electrical current, and natural, artificial, or propane gas, wood, coal, or home heating oil for domestic use, per Section 144.032 R.S.Mo., and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI, AS FOLLOWS:

Section I: A Section 720.020 B be added to the Peculiar Municipal Code to read as follows: It is hereby re-declared to be the intention of the City of Peculiar, Missouri, to impose a tax of one half ($\frac{1}{2}$) of one percent (1%) for transportation purposes upon all sales of metered water service, electricity, electrical current, and natural, artificial, or propane gas, wood, coal, or home heating oil for domestic use, pursuant to the authority and subject to the provisions of Section 94. 700 to 94.755 R.S.Mo.

Section II: A Section 720.015 be added to the Peculiar Municipal Code to read as follows: It is hereby declared to be the intention of the City of Peculiar, Missouri, to impose a tax of

one half (1/2) of one percent (1%) for local parks purposes upon all sales of metered water service, electricity, electrical current, and natural, artificial, or propane gas, wood, coal, or home heating oil for domestic use, pursuant to the authority and subject to the provisions of Section 644.032 R.S.Mo.

Section III: This ordinance shall become effective immediately upon its passage and approval.

Section IV: That the City Clerk shall furnish a copy of this ordinance to all utilities which furnish service within the corporate limits of the City of Peculiar, Missouri and to the Director of Revenue.

Section V: The effective date of this ordinance shall be _____, 2013

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS ___ DAY OF _____, 2013, BY THE FOLLOWING VOTE:

Alderman Gallagher	_____	Alderman Ray	_____
Alderman Dunsworth	_____	Alderman Stark	_____
Alderman Fines	_____	Alderman Turner	_____

Approved:

Attest:

Ernest Jungmeyer, Mayor

Nick Jacobs, City Clerk

BILL NO. 2013-17
ORDINANCE NO. ____

AN ORDINANCE OF THE CITY OF PECULIAR, MISSOURI EXTENDING ENFORCEMENT OF APPLICABLE ORDINANCES TO PUBLIC PROPERTY WITHIN CITY LIMITS, INCLUDING (BUT NOT LIMITED TO) THE RAYMORE-PECULIAR SCHOOL DISTRICT.

WHEREAS the City is authorized, under Rev. Stat. Mo. §§ 79.130 and 79.450 to enact ordinances, rules, and regulations not otherwise inconsistent with Missouri laws and "expedient for maintaining the peace, good government and welfare of the city and its trade and commerce;" and;

WHEREAS, this proposed ordinance will maintain the good government of the City of Peculiar and promote increased public safety by enforcing potentially applicable nuisance, safety, and/or other ordinances on public property, including (but not limited to) the property of the Raymore-Peculiar School District; and

WHEREAS, this proposed ordinance is within, and integral to, the City of Peculiar's exercise of its police powers.

NOW THEREFORE BE IT ORDAINED by the Board of Aldermen of the City of Peculiar, Missouri as follows:

SECTION I. Pursuant to the authority granted by and subject to the provisions of Rev. Stat. Mo. §§ 79.130 and 79.450, that the City of Peculiar (including its officials, officers, governing body, employees, and Police Department) be entitled to enforce any and all applicable ordinances on public property, including (but not limited to) property of the Raymore-Peculiar School District.

SECTION II: The effective date of this ordinance shall be _____, 2013.

First Reading: _____ **Second Reading:** _____

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS ___ DAY OF _____, 2013, BY THE FOLLOWING VOTE:

Alderman Gallagher _____	Alderman Dunsworth _____
Alderman Fines _____	Alderman Turner _____
Alderman Ray _____	Alderman Stark _____

Approved:	Attest:
_____	_____
Ernest Jungmeyer, Mayor	Nick Jacobs, City Clerk

City Administrator
Brad Ratliff

Police Chief
Harry Gurin

City Attorney
Reid F. Holbrook



City Engineer
Carl Brooks

City Clerk
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Business Office Manager
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Municipal Offices - 250 South Main Street, Peculiar, MO 64078
Phone: 816.779.5212 Facsimile: 816.779.1004

To: Mayor & Board of Aldermen
From: Nick Jacobs
Date: August 28, 2013
Re: Bill No. 2013-18

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Passage of Ordinance
Purpose: Acceptance of Laclede Gas Company to take over the franchise of Missouri Gas Energy

PROPOSAL

Approximately two weeks ago the City was notified that Laclede Gas Company would be purchasing Missouri Gas Energy. They have requested that the current board pass an Ordinance accepting them and their right to operate under the current franchise agreement that the City has on record with Missouri Gas Energy.

PREVIOUS ACTIONS

None

KEY ISSUES

STAFF RECOMMENDATION

Staff recommends approval of the ordinance.

ATTACHMENTS

The proposed ordinance is attached for your review.

BILL NO. 2013-18
ORDINANCE NO. _____

**AN ORDINANCE APPROVING AN
ASSIGNMENT OF THE FRANCHISE AGREEMENT BETWEEN THE
CITY OF PECULIAR, MISSOURI AND SOUTHERN UNION COMPANY, D/B/A
MISSOURI GAS ENERGY, TO LACLEDE GAS COMPANY**

WHEREAS, the City of Peculiar, Missouri (“City”) is party to a municipal franchise agreement (“Franchise Agreement”) with Missouri gas energy, a division of Southern Union Company (collectively, “Missouri Gas Energy”), which serves as the City’s natural gas provider per the franchise agreement; and

WHEREAS, Missouri Gas Energy entered into a Purchase and Sale Agreement (“Purchase Agreement”) with Laclede Gas Company (“Laclede”) under which it will sell its natural gas distribution business assets, including the Franchise Agreement with the City, to Laclede; and

WHEREAS, the State of Missouri Public Service Commission conducted a hearing concerning the Purchase Agreement and subsequently issued an Order Approving Unanimous Stipulation and Agreement dated July 17, 2013, a copy of which is attached, whereby it approved the Purchase Agreement; and

WHEREAS, per the Purchase Agreement and Order, Missouri Gas Energy will assign its Franchise Agreement with the City at the closing of the Purchase Agreement on or about September 1, 2013; and

WHEREAS, upon the assignment of the Franchise Agreement, Laclede will be bound by the same terms, conditions, and effective dates set forth in the Franchise Agreement; and

WHEREAS, Laclede requests that the City provide both an Acknowledgment of the assignment of the Franchise Agreement and an ordinance approving the assignment of the Franchise Agreement; and

WHEREAS, the Mayor and Board of Aldermen have determined that the Assignment of the Franchise Agreement to Laclede is in the best interest of the City and that the Acknowledgment and Ordinance should issue;

NOW THEREFORE, be it ordained by the Board of Aldermen of the City of Peculiar, Missouri, as follows:

Section 1. That the assignment by Missouri Gas Energy to Laclede of the Franchise Agreement for the provision of natural gas services in the City is hereby approved.

Section 2. That the Mayor is authorized by the Board of Aldermen to execute on behalf of the City the Assignment, which was presented to the Board in the form attached hereto and incorporated herein by this reference.

Section 3. That this Ordinance shall be effective immediately upon its passage by the Board of Aldermen and approval by the Mayor.

First Reading: _____ **Second Reading:** _____

BE IT REMEMBERED THE PRECEDING ORDINANCE WAS ADOPTED ON ITS SECOND READING THIS ___ DAY OF _____, 2013, BY THE FOLLOWING VOTE:

Alderman Gallagher _____	Alderman Dunsworth _____
Alderman Fines _____	Alderman Turner _____
Alderman Ray _____	Alderman Stark _____

Approved:

Attest:

Ernest Jungmeyer, Mayor

Nick Jacobs, City Clerk

City Administrator
Brad Ratliff



City Engineer
Carl Brooks

Chief of Police
Harry Gurin

City Planner
Cliff McDonald

City Attorney
Reid F. Holbrook

City Clerk
Nick Jacobs

Municipal Offices – 250 S. Main Street, Peculiar, MO 64078
Phone: 816.779.5212 Facsimile: 816.779.5213

To: Board of Aldermen
From: Harry Gurin, Chief of Police
Date: August 28, 2013
Re: Resolution to enter into a contract with Raymore-Peculiar School District for SRO services.

GENERAL INFORMATION

Applicant: City Staff
Requested Actions: Adopt Resolution
Purpose: A renewal of contract for the School Resource Officer funded by the school district.

PROPOSAL

The school district and the city have partnered in establishing a position of School Resource Officer (SRO). The 2013-2014 Contract will allow for the SRO position to continue and establish the continued guidelines for reimbursement to the city, as an independent contractor, for assigning an officer to the school district for the period of 219 full work days for the compensation of \$228.00 per day. During the month of July the SRO attends specialized training, paid by the school district, and the remainder of the month that position is utilized for city duties.

This is the same contract with the school district as in the previous year.

STAFF RECOMMENDATION

Staff recommends approval.

ATTACHMENTS

Resolution , School Resource Officer Agreement

SRO Calendar (219)

<u>District Activity Days</u>	<u>Work Days</u>	Non-Reporting PD/PLC/Parent-Teacher Conf/Work Days/Staff Development	Registration	New Teacher Days	<u>Work Days</u>	<u>District Activity Days</u>																																																																																														
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Raymore-Peculiar School District

21005 S. School Rd., Peculiar, MO 64078 · Phone: 816-892-1300 · Fax: 816-892-1380

School Resource Officer AGREEMENT

This Agreement is entered into this 22nd day of August, 2013, by and between the City of Peculiar, a public entity, hereinafter referred to as "City" and Raymore-Peculiar R-II School District, a political subdivision of the State of Missouri, hereinafter referred to as "District."

WITNESSETH

For, and in consideration of, the mutual promises, terms, and covenants, and conditions set forth herein, the parties agree as follows:

- Purpose of Agreement – The purpose of the Agreement is for the City to assign a police officer to provide law enforcement services, through the School Resource Officer (SRO) program, as specified herein:

One (1) full-time police officer to serve all Raymore-Peculiar School District facilities and properties.

The police officer will work with school district personnel in providing alcohol/drug education activities, anti-bullying/cyber-bullying education activities, maintaining a safe campus environment, serving as law enforcement problem-solving resource persons, and providing the appropriate response regarding on-campus or school related criminal activity.
- Term – The term of the Agreement shall be from August 1, 2013 through June 30, 2014, provided the term may be mutually extended by the parties as they deem necessary to satisfy attendance requirements that may have been affected by inclement weather, or other factors. During days the officer is not on duty with the School District, the officer shall perform regular police duties at a duty station as determined by the Chief of Police. (See attached calendar)
- Termination – The Agreement may be terminated without cause by either party upon 30 days prior written notification.
- Relationship of Parties – The City and the assigned police officer shall have the status of an independent contractor for purposes of the Agreement. The police officer assigned to the District shall be considered to be an employee of the City and shall be subject to its control and supervision. The assigned police officer will be subject to current procedures in effect for the City of Peculiar police officers, including attendance at all mandated training and testing to maintain state law enforcement certification. The Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in the Agreement. The parties agree that no person supplied by the District to accomplish the goals of the Agreement is considered to be a City employee and that no rights under City civil service, retirement, or personnel rules accrue to such person.

5. Consideration – In consideration of the assignment of one (1) full-time police officer to work in the District as provided herein, the District agrees to pay the City \$228.00 per day for each day the police officer works for the District (\$114 per half day) for a maximum of 219 full work days. The District will not be responsible for payment of overtime, unless it is requested by the District. The officer's weekly District schedule will be set and assigned by the Assistant Superintendent of Administrative Services. The police officer may be asked to attend afternoon or evening events in lieu of regular day duty. Each party will maintain a budget for expenditures under the Agreement. Payment from District to City is due upon District's receipt of an itemized statement of cost from the City. The City will invoice the '13-'14 agreement monthly from July 2013 to June 2014 based upon number of days worked in each particular month. SRO shall submit a monthly timesheet to City, and District's Assistant Superintendent of Administrative Services showing number of days worked and any pre-approved overtime prior to payment being made from District to City. The City will provide an official police vehicle and fuel for the SRO and cover the costs of police officer training consistent with City policies and procedures.

6. School Resource Officer Responsibilities – The SRO assigned to the District shall:
 - a. Provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug related issues, and in addressing violence diffusion, violence prevention, anti-bullying, cyber-bullying, seatbelt education and other safety issues in the school community;
 - b. Act as a communication liaison with law enforcement agencies; providing basic information concerning students on campuses served by the School Resource Officer;
 - c. Provide informational in-services and be a general resource for the staff on issues related to alcohol, and other drugs, violence prevention, gangs, safety and security;
 - d. The SRO will gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students;
 - e. If/when a crime occurs, the SRO will take the appropriate steps consistent with Missouri law enforcement police officer duties;
 - f. The SRO will present educational programs to students, and school staff on topics agreed upon by both parties;
 - g. The SRO will refer students and/or their families to the appropriate agencies for assistance when a need is determined AND communication with the School Principal has occurred before doing so;
 - h. Unless circumstances prevent it, the SRO will attempt to advise the Assistant Superintendent of Administrative Services and the School Principal prior to taking legal action, subject to the officer's duties under the law;
 - i. The SRO shall not act as school disciplinarian, nor make recommendations regarding school discipline. The SRO may be used for regularly assigned supervision duties such as lunchroom, hall monitoring, bus supervision or other monitoring duties. If there is an unusual/temporary problem in any other area of the District, the officer may be used to assist District employees until the problem is solved.
 - j. The SRO will conduct safety and security assessments of the school facilities and make recommendations for improvement to the Assistant Superintendent of Administrative Services.

- k. The SRO will maintain an activity log, attendance calendar and compile monthly safety and security data to be furnished on District approved forms and submitted to the Assistant Superintendent of Administrative Services.

Provided further that nothing required herein is intended to nor will it constitute a relationship or duty for the assigned police officer of the City beyond the general duties that exist for law enforcement officers within the State of Missouri.

- 7. Time and Place of Performance – The City will endeavor to have a police officer available for duty at the assigned school(s) each day indicated on the attached calendar. The City is not required to furnish a substitute police officer on days when the assigned police officer is absent due to illness or police department requirements. The police officer's SRO activities will be restricted to their assigned school grounds except for:
 - a. Follow-up home visits when needed as a result of school related student problems;
 - b. School related off-campus activities when police officer participation is requested by the Assistant Superintendent of Administrative Services and/or Principal and approved by the City;
 - c. In response to off-campus, but school related, criminal activity;
 - d. In response to emergency police activities.

- 8. District Responsibilities – The District will provide the School Resource Officer an office and such equipment as is necessary at his/her assigned school. Equipment shall include a telephone, secured filing space and access to a computer.

Raymore-Peculiar R-II School District

By: _____
Superintendent of Schools

By: _____
President, Board of Education

Attested by: _____
Secretary, Board of Education

City of Peculiar, Peculiar, Missouri

By: _____
City Administrator

By: _____
Mayor

Attested by: _____
City Clerk

RESOLUTION 2013-37

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI AUTHORIZING THE MAYOR AND CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH THE RAYMORE-PECULIAR SCHOOL DISTRICT FOR ONE SCHOOL RESOURCE OFFICER AT THE DISTRICT COMPLEX ON SCHOOL ROAD

WHEREAS, the City has been providing additional safety and security to Raymore-Peculiar School District complex, and;

WHEREAS, the City and the Raymore-Peculiar School District wish to continue this service, and;

WHEREAS, the School District will share the costs of the City providing the School Resource Officer, as outlined in the contract

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PECULIAR, MISSOURI

Section 1. That the proposed contract for the School Resource Officer between the City of Peculiar and the Raymore-Peculiar School District is hereby approved and the Mayor and City Administrator are authorized to execute the contract on behalf of the City.

Section 2. *Effective Date.* The effective date of this Resolution shall be the 3rd day of September, 2013.

Upon a roll call, said Resolution was adopted by the following vote:

Alderman Gallagher	_____	Alderman Ray	_____
Alderman Dunsworth	_____	Alderman Stark	_____
Alderman Fines	_____	Alderman Turner	_____

Approved:

Attest:

Ernest Jungmeyer, Mayor

Nick Jacobs, City Clerk

City Administrator
Brad Ratliff

Police Chief
Harry Gurin

City Attorney
Reid F. Holbrook



City Engineer
Carl Brooks

City Clerk
Nick Jacobs

Business Office Manager
Trudy Prickett

Municipal Offices - 250 South Main Street, Peculiar, MO 64078
Phone: 816.779.5212 Facsimile: 816.779.1004

To: Mayor Ernie Jungmeyer, City Administrator Brad Ratliff, Board of Alderman
From: Harry Gurin, Chief of Police
Date: August 28, 2013
RE: Possible Sale of Police Vehicle

GENERAL INFORMATION

Applicant: Chief Aaron Roberts, Strasburg PD **City Staff: Chief Harry Gurin**
Requested Actions: Sale of used police vehicle
Purpose: Possible sale of used police vehicle to the City of Strasburg, Police Department

PROPOSAL

Chief Aaron Roberts, Strasburg Police Department spoke to Chief Gurin for the possibility of a donation of a used police vehicle to their agency. Chief Roberts explained that the Strasburg Police Department's vehicle has high mileage and the transmission appears to be failing. He also stated they have no money in their budget for a replacement vehicle. I explained to Chief Roberts that I did not believe that a city could donate property, but could possibly sell property for a small amount if approved by the Board of Alderman. In addition, the equipment from the Crown Victoria vehicle will not be used on the smaller Ford Taurus, therefore the existing equipment would remain with the sale vehicle.

PREVIOUS ACTIONS

None

KEY ISSUES

Approval by the Board of Alderman

STAFF RECOMMENDATION

Staff recommends the sale of a higher mileage police vehicle to the City of Strasburg Police Department for the price of \$1.00. No action on this matter, if approved, would occur until the replacement vehicle is placed in service.

ATTACHMENTS

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

8/29/13 9:30 am GENERAL FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Property Taxes	00-4000	252,010	246,886	248,286	246,000	244,270
Sales Tax	00-4020	350,277	288,635	348,000	340,000	340,570
Use Tax	00-4030	140,000	113,394	142,000	130,000	158,573
Cigarette Tax	00-4040	29,000	23,139	28,000	33,000	29,333
Franchise Fees	00-4100	372,505	295,367	367,000	367,000	359,860
Business Licenses	00-4200	22,000	16,650	19,000	21,000	19,211
Liquor Licenses	00-4210	4,000	2,832	3,400	5,000	4,233
Special Use Permits	00-4220	1,500	1,283	1,500	4,000	3,216
Building/Zoning Permits	00-4230	10,000	12,470	13,000	15,000	10,642
Land Disturbance Permits	00-4280	0	178	0	0	0
City Services	00-4300	1,000	240	250	2,000	1,290
Animal Control	00-4310	4,000	3,455	4,000	4,000	3,533
Inspection Fees	00-4320	2,000	1,320	1,300	2,000	762
Police Training	00-4520	1,000	0	0	0	3,293
Police Reports	00-4330	1,000	719	750	1,000	771
SRO Services	00-4340	43,000	43,684	45,000	45,000	46,056
State Grants	00-4420	3,000	1,709	0	3,000	7,011
Federal Grants	00-4430	5,000	0	1,750	5,000	0
Fines/Forfeitures	00-4500	275,000	235,556	285,500	300,000	260,124
Police Grants	00-4530	0	937	950		
Investment Income	00-4600	1,000	822	1,000	4,000	2,687
Annex Rental	00-4700	17,000	14,525	17,000	25,000	23,600
Chapel Rental	00-4750	0	0	0	0	2,230
Sale of Property	00-4710	0	0	0	5,000	0
Public Contributions	00-4800	4,000	4,735	4,750	4,000	2,945
Reimbursed Expense	00-4900	25,000	29,534	29,500	15,000	45,829
Federal FBI Funds		0	1,197,810	1,197,810	0	47,896
TOTAL REVENUE		1,563,292	2,535,880	2,759,746	1,576,000	1,617,935

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

<u>ADMIN-FINANCE</u>	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Salaries & Wages	11-5100	103,836	81,421	97,705	102,000	108,500
Payroll Taxes	11-5200	6,243	5,252	6,302	6,000	8,500
Benefits	11-5210	35,000	33,653	40,384	31,000	33,500
Workers Compensation	11-5220	3,800	3,771	4,500	3,500	3,500
Employee Functions	11-5230	4,000	4,272	4,500	4,500	2,500
Travel & Training	11-5310	5,000	3,849	3,900	3,000	3,500
Employee Testing	11-5320	500	485	500	500	0
Office Supplies	11-5400	2,500	7,479	8,000	5,500	4,000
Dues/Subscriptions	11-5410	4,000	3,639	4,000	3,250	2,500
Postage	11-5420	1,000	1,133	1,360	850	500
Bankcard Fees	11-5430	1,500	1,418	1,700	1,000	500
Office Machines	11-5440	3,500	4,514	4,800	3,500	4,500
Promotion/Advertising	11-5520	800	889	1,000	1,000	1,000
Election Expense	11-5530	4,500	3,064	3,600	4,500	8,000
Website	11-5550	2,500	2,760	3,000	10,000	2,000
Auditing	11-5600	10,000	5,535	5,535	9,500	9,000
Accounting	11-5610	27,000	33,007	35,000	27,000	26,000
Legal	11-5620	30,000	21,596	28,500	28,500	35,000
Litigation	11-5630	24,000	22,917	25,000	24,000	24,000
Insurance	11-5675	3,000	2,181	2,181	2,200	0
Contractual - Payroll	11-5715	8,600	7,198	8,600	3,000	0
Contractual	11-5750	1,500	1,757	2,108	1,500	0
IT Maintenance	11-5800	7,500	11,544	13,500	4,500	0
Vehicle Maintenance	11-6210	2,000	1,249	1,499	2,000	2,500
Fuel & Oil	11-6220	3,000	2,858	3,430	3,500	1,500
Capital Purchases	11-8000	<u>1,200</u>	<u>1,138</u>	<u>1,138</u>	<u>1,200</u>	<u>0</u>
Total Expenses		296,479	268,579	311,742	287,000	281,000

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
<u>LAW ENFORCEMENT</u>						
Salaries & Wages	12-5100	446,904	361,093	433,312	439,000	430,000
Payroll Taxes	12-5200	33,000	26,997	32,396	33,500	33,000
Benefits	12-5210	141,000	114,394	130,000	141,000	135,000
Workers Compensation	12-5220	11,000	9,532	9,532	11,000	10,000
Uniforms	12-5300	4,000	2,771	3,000	5,000	7,500
Employee Testing	12-5320	1,000	695	1,000	1,000	1,500
Office Supplies	12-5400	2,500	2,235	2,500	2,500	2,000
Dues/Subscriptions	12-5410	200	69	100	500	500
Postage	12-5420	0	172	175		
Office Machines	12-5440	2,000	1,941	2,000	2,000	4,000
Travel & Training	12-5310	2,500	1,667	2,000	4,000	2,000
Website	12-5550	500	0	-	0	0
Legal	12-5620	500	505	750	0	0
Litigation	12-5630	0	325	1,500		
Insurance	12-5675	7,500	4,459	4,459	8,000	0
Hardware Expense	12-5810	3,000	1,143	1,500	3,500	0
Software	12-5820	8,400	8,374	8,400	8,400	6,000
Internet	12-5880	0	924	950		
Utilities	12-7030	1,500	624	650	0	0
Federal FBI Funds	12-8050	1,197,810	0	-	0	
Dispatch Services	12-6000	28,000	27,212	27,212	28,000	27,000
Jail Expense	12-6010	1,800	1,837	2,200	1,800	1,500
Investigations	12-6020	9,000	3,853	4,000	2,800	1,500
Animal Control	12-6030	18,500	15,068	18,000	19,000	18,000
Supplies	12-6130	2,000	5,234	6,200	1,000	0
Vehicle Insurance	12-6200	3,000	2,890	3,500	3,000	2,500
Vehicle Maintenance	12-6210	10,000	30,847	33,000	9,500	9,000
Fuel & Oil	12-6220	24,000	20,155	24,000	25,500	24,000
Equipment Maintenance	12-6280	3,000	587	750	3,500	3,000
Capital Purchases	12-8010	1,000	1,199	1,200	1,500	1,500
IT Maintenance	12-5810	<u>3,000</u>	<u>2,071</u>	<u>2,500</u>	<u>0</u>	<u>0</u>
Total Expenses		1,966,614	648,873	756,786	755,000	719,500

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

PLANNING-CODES	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Salaries & Wages	14-5100	60,559	46,377	55,652	56,000	54,000
Payroll Taxes	14-5200	4,530	3,302	3,962	4,500	4,000
Benefits	14-5210	16,000	15,533	18,640	20,000	19,500
Workers Compensation	14-5220	1,000	210	252	1,000	500
Uniforms	14-5300	600	694	800	600	500
Travel & Training	14-5310	3,500	5,274	5,500	1,500	1,500
Employee Testing	14-5320	200	59	70	0	0
Office Supplies	14-5400	2,500	1,616	1,939	3,500	3,000
Dues/Subscriptions	14-5410	750	783	900	600	0
Postage	14-5420	0	172	200		
Public Hearing	14-5540	2,000	2,200	2,200	1,000	500
Legal	14-5620	250	1,115	1,300	0	0
Litigation	14-5630	0	1,075	1,300		
Contract Planning - Eco Devo	14-5700	15,000	0	-	0	0
Contract Planning	14-5710	1,500	10,726	11,000	20,000	2,500
IT Maintenance	14-5800	350	746	800	0	0
Software	14-5820	1,000	700	1,000	2,500	2,500
Inspection Fees	14-6050	1,000	0		1,000	500
Property Clean Up	14-6060	3,850	10,975	13,170	2,000	1,000
Government Programs	14-6070	2,000	0	-	0	0
Vehicle Maintenance	14-6210	500	177	200	1,000	500
Fuel & Oil	14-6220	<u>1,000</u>	<u>1,402</u>	<u>1,600</u>	<u>1,000</u>	<u>1,000</u>
Total Expenses		118,089	103,136	120,485	116,200	91,500

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
<u>PUBLIC WORKS</u>						
Salaries & Wages	16-5100	43,442	34,176	41,011	42,000	40,000
Payroll Taxes	16-5200	4,000	1,998	2,398	3,500	3,000
Benefits	16-5210	20,000	20,319	24,383	13,500	13,000
Workers Compensation	16-5220	3,500	1,087	1,100	3,500	3,500
Uniforms	16-5300	3,500	3,473	4,000	3,500	3,000
Travel & Training	16-5310	2,585	1,681	1,681	1,200	1,000
Employee Testing	16-5320	200	717	800	200	0
Office Supplies	16-5400	800	1,159	1,300	800	3,500
Dues & Subscriptions	16-5410	550	515	600	425	0
Office Machines	16-5440	3,200	2,740	3,200	1,500	1,000
Legal	16-5620		125	125		
Litigation	16-5630		0	-		
Engineering Services	16-5660	5,000	5,000	5,000	5,000	0
IT Maintenance	16-5800	600	862	862	0	0
Hardware Expense	16-5810	300	0	75	75	0
Communications	16-5870	390	0	-	0	0
Internet	16-5880		0	-		
Shop Supplies	16-6130	2,200	3,657	4,000	4,000	4,500
Vehicle Insurance	16-6200	3,000	2,168	3,000	3,000	3,000
Vehicle Maintenance	16-6210	10,500	6,451	7,700	12,000	10,000
Fuel & Oil	16-6220	11,500	10,324	11,500	11,500	11,000
Equipment Maintenance	16-6250	6,900	5,585	6,000	3,000	2,000
Safety Equipment	16-6260	<u>2,800</u>	<u>600</u>	<u>1,000</u>	<u>7,500</u>	<u>5,000</u>
Total Expenses		124,967	102,637	119,735	116,200	103,500

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

<u>FACILITIES</u>	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
IT Maintenance	18-5800	12,000	9,818	11,782	12,000	18,000
IT Hardware	18-5810	1,500	2,036	2,443	3,000	2,500
Telephone	18-5850	8,000	6,583	7,900	9,000	8,000
Cell Phone	18-5860	0	-	-	0	4,000
Communications	18-5870	0	350	420		
Administrative Building	18-6150	16,600	24,955	27,000	30,800	15,000
Public Works Building	16-6160	10,000	8,111	9,733	15,000	13,500
Annex Building	18-6170	21,600	20,977	25,172	20,000	75,000
Brierly Hall Utilities	18-6180	2,000	13,146	15,775	6,000	6,000
Administrative	16-8000	0	3,159	3,791	3,200	0
Debt Service Annex	18-9050	19,500	16,055	19,266	19,500	20,500
Annex Rent		0	-	-	0	0
Capital Purchases		0	-	-	0	0
Debt Service City Hall	18-9060	24,000	13,980	16,775	24,000	0
Transfers	18-9600	<u>4,200</u>	<u>-</u>	<u>-</u>	<u>4,200</u>	<u>0</u>
Total Expenses		<u>119,400</u>	<u>119,170</u>	<u>140,057</u>	<u>146,700</u>	<u>162,500</u>
TOTAL EXPENDITURES		<u>2,751,881</u>	<u>1,352,732</u>	<u>1,584,152</u>	<u>1,551,600</u>	<u>1,479,900</u>
		<u>(1,188,589)</u>	<u>1,183,148</u>	<u>1,175,594</u>	<u>24,400</u>	<u>138,035</u>
Net Loss (without FBI Funds)		<u>9,221</u>	<u>1,183,148</u>	<u>(22,216)</u>		

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

20 PARK FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Revenues:					30,000	
Sales Tax	00-4020	135,000	119,561	143,000	140,000	148,000
Building-Zoning Permits	00-4230	600	300	360	1,000	1,000
Boating Permits	00-4240	100	64	77	100	500
Interest Income	00-4600	1,000	509	650	2,000	1,800
Special Events	00-4810	25,000	6,500	25,000	25,000	26,581
Recreation Programs	00-4920	17,868	518	620	7,000	0
Donations & Sponsorships	00-4922	1,000	0	0	500	0
Concessions	00-4923	6,500	0	0	1,000	0
Shelter Rental	00-4924	600	335	300	300	0
Other Permits		13,041	0		0	0
Recreation Fees		0			0	0
TOTAL REVENUES		200,709	127,787	170,007	176,900	177,881
PARKS MONEY MKT		301,674				
PARK FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Expenses:						
Salaries & Wages	20-5100	34,000	33,476	41,000	50,000	17,000
Payroll Taxes	20-5210	4,100	2,501	3,500	3,500	1,300
Benefits	20-5210	13,000	10,962	13,500	9,500	5,000
Workers Compensation	20-5220	500	25	30	2,500	2,391
Employee Testing	20-5320		229	300		
Office Supplies & Equipment	20-5410	250	2,033	2,500	4,000	600
Dues & Memberships	20-5410	750	863	1,000	650	0
Audit	20-5600	0	615	700	1,000	1,000
Accounting	20-5610	2,500	1,202	3,000	3,000	3,000
Legal	20-5620	3,000	2,811	3,000	3,000	6,500

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

Park Fund Cont.						
Insurance	12-5675		491	500	0	
Contractual Payroll	20-5715		100	100	0	
IT Maintenance	20-5800	1,000	1,430	1,700	1,000	1,000
Supplies	20-6130	300	291	300	0	0
Admin Bldg Expense	20-6150	2,000	2,775	3,300	0	0
Vehicle Insurance	20-6200	300	150	300	0	
Vehicle Maintenance	20-6210	500	97	500	1,000	800
Fuel & Oil	20-6260	500	266	500	500	0
Park Maintenance	20-7000	29,000	22,979	30,000	30,000	28,000
Mowing/Landscaping	20-7010	26,500	9,536	23,320	28,000	26,000
Utilities	20-7030	2,000	2,100	2,500	3,500	1,800
Restrooms	20-7250	3,500	2,820	3,500	3,500	1,800
Capital Purchases	20-8040	177,490	0	0	0	0
Debt Service	20-9010	25,000	28,331	29,000	29,000	28,388
Debt Service Bond Fees	20-9020		9,583	9,600	0	
Special Events	20-9500	26,000	8,403	25,000	25,000	18,000
Concessions	20-9510	5,850	45	500	500	
Park Tools & Equipment	20-9511		0	0		
Recreation Toos & Equipment	20-9512	4,614	0	1,000	1,000	
Staff Uniforms	20-9513	75	136	200	200	
Vehicle Replacement Program	20-9514		0	0		
Educational Training	20-9515	2,500	458	1,800	1,800	
Trees & Parks Beautification	20-9518	2,500	0			
Recreation Program Expenses	20-9519	<u>17,900</u>	<u>512</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>
Total Expenses		385,629	145,220	203,150	203,150	142,579
Park Fund		116,754	(17,433)	(33,143)	(26,250)	35,302

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

21 ROAD & STREET FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Sales Tax	00-4020	136,350	119,561	143,000	140,000	148,000
Building-Zoning Permits	004230	600	300	300	800	1,000
County Road & Bridge	00-4400	0	60,627	60,000	60,000	35,000
Road Projects	00-4410	30,000	29,367	30,000	40,000	50,000
Transfers	00-4950	<u>0</u>	<u>0</u>	<u>4,200</u>	<u>4,200</u>	<u>0</u>
TOTAL		166,950	209,855	237,500	245,000	234,000
Expenses:						
Salaries & Wages	25-5100	45,467	41,209	49,500	50,000	53,000
Snow Wages	25-5110	5,800	5,742	5,800	0	0
Payroll Taxes	25-5200	3,848	3,561	4,300	3,500	4,000
Benefits	25-5210	16,978	9,088	11,000	14,000	15,000
Workers Compensation	25-5220	2,000	1,988	2,000	1,000	0
Engineering	25-5660	10,000	0	0		
Supplies & Materials	25-7100	6,000	19,669	26,000	30,000	28,000
Contract Maintenance	25-7110	17,600	3,100	17,600	35,000	30,000
Sidewalk Maintenance	25-7120	1,257	2,249	3,300	2,500	3,000
County Grant Expense	25-7140	0	0	60,000	50,000	50,000
Street Lights	25-7150	57,000	49,567	57,000	57,000	58,000
Street Equipment Maintenance	25-6250	<u>1,000</u>	<u>746</u>	<u>1,000</u>	<u>2,000</u>	<u>4,000</u>
Total Expenses		166,950	136,919	237,500	245,000	245,000

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

30 CAPITAL IMPROVEMENT FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
<u>Revenue</u>						
Sales Tax	00-4020	165,000	144,318	173,000	172,000	169,000
State Grants	00-4450	22,100	0	0	0	0
Building Permits	00-4230	0	0	0	1,500	0
Interest Income	00-4600	500	82	100	500	0
Sale of Assets	00-4710	0	0	0	1,000	1,000
Reimbursed Expense	00-4900	0	0	0	0	0
Government Grants (Mon. Sign)	00-4430	96,000	0	96,000	96,000	0
Total Revenue		<u>283,600</u>	<u>144,400</u>	<u>269,100</u>	<u>271,000</u>	<u>170,000</u>
<u>Expenses</u>						
Capital Improvement-Streets	30-8100	100,000	11,550	98,100	100,000	120,000
Capital Improvement-Buildings	30-8200	8,000	0	8,000	8,000	0
Capital-Vehicle Replacement Program	30-8210	30,000	25,710	30,000	30,000	4,000
Capital Improvement-Equip	30-8220	12,500	4,922	25,000	25,000	62,000
Capital Improvement-Sidewalks	30-8120	15,000	0	15,000	15,000	0
Monument Sign	30-8130	120,000	5,273	120,000	120,000	0
State Grants	30-8140	0	0			
Board Discretion (Chapter 100 funds)		<u>26,000</u>	<u>0</u>	<u>26,000</u>		
Total Expenses		<u>311,500</u>	<u>47,455</u>	<u>296,100</u>	<u>298,000</u>	<u>186,000</u>

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
31 EAST GROWTH FUND						
Revenue						
Building Permits	00-4230	0	0	5,000	5,000	1,000
Interest Income	00-4600	<u>0</u>	<u>2</u>	<u>500</u>	<u>500</u>	<u>900</u>
Total Revenue		0	2	5,500	5,500	1,900
Expenses						
Capital Projects - Streets	30-8100	<u>0</u>	<u>0</u>	<u>8,500</u>	<u>8,500</u>	<u>118,000</u>
Total Expenses		0	0	8,500	8,500	118,000
WEST GROWTH FUND						
Revenue						
Building Permits	00-4230	0	1,000	5,000	5,000	1,000
Interest Income	00-4600	<u>0</u>	<u>9</u>	<u>500</u>	<u>500</u>	<u>0</u>
Total Revenue		0	1,009	5,500	5,500	1,000
Total Available		0	1,009	5,500	5,500	1,000
Expenses						
Capital Projects - Streets	30-8100	<u>0</u>	<u>0</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>
Total Expenses		0	0	15,000	15,000	0

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

50 WATER FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Revenue		\$1.50 Increase				
Water Sales	00-4110	1,200,658	712,489	933,000	933,000	770,000
Water Connection Fees	00-4250	1,600	1,600	1,600	5,000	2,000
Interest Income	00-4600	60,000	59,202	60,000	42,000	58,500
Penalties	00-4610	28,500	20,459	24,500	30,000	25,000
Sale of Assets	00-4710	0	846	1,000	1,700	
Tower Rental	00-4720	21,664	17,979	21,500	21,000	21,000
Reimbursed Expense	00-4900		661	670	1,350	
Transfers In	00-4950	0	0	0	42,500	
G.O. Principal (1999) Transfer In	00-4960	<u>61,500</u>	<u>42,500</u>	<u>42,500</u>	<u>100,000</u>	<u>94,000</u>
Total Revenue		1,373,922	855,736	1,084,770	1,176,550	970,500
Expenses						
Water Purchased	50-5000	450,000	347,239	417,000	450,000	390,000
Salaries/Wages	50-5100	180,000	146,656	176,000	180,000	162,000
Payroll Taxes	50-5200	13,900	11,050	13,900	13,900	12,500
Benefits	50-5210	59,220	45,666	55,000	55,000	47,500
Workers Compensation	50-5220	5,000	4,250	5,000	5,000	5,000
Uniforms	50-5300	1,250	953	1,150	1,250	1,000
Travel & Training	50-5310	7,090	934	1,120	500	2,500
Employee Testing	50-5320	220	213	300	250	0
Office Supplies	50-5400	4,000	2,370	3,000	5,000	14,000
Dues & Subscriptions	50-5410	1,540	1,761	2,000	2,000	2,500
Postage	50-5420	6,100	2,813	3,300	4,000	5,000
Bankcard Fees	50-5430	10,000	9,071	11,000	10,000	0
Office Machines	50-5440	3,000	3,159	3,800	3,000	4,000
Public Hearing	50-5540	500	220	250	500	0
Audit	50-5600	3,100	3,075	3,100	3,100	4,000
Accounting	50-5610	20,000	7,255	13,000	13,000	16,000
Legal	50-5620	7,500	6,651	7,900	7,500	14,000
Litigation	50-5630	2,000	1,140	1,350	2,000	4,000
Engineering	50-5660	9,900	6,086	7,300	20,000	0
Insurance	50-5675	6,000	6,147	3,200	6,000	0

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

WATER FUND - CONT.						
Eco Dev-Contractual	50-5700	15,000	0	0	0	0
Contractual Payroll	50-5715	2,400	1,147	1,300	2,400	0
Contractual - Water	50-5720	11,175	1,780	2,100	2,200	3,000
IT Maintenance	50-5800	10,000	7,169	8,600	10,000	16,000
Hardware Expense	50-5810	2,000	3,519	4,250	1,000	0
Software Costs	50-5820	4,000	4,904	5,880	4,860	0
Telephone	50-5850	2,500	1,398	1,680	2,800	3,500
Cell Phones	50-5860	0	0	0	0	1,500
Communications	50-5870	390	0	0	0	0
Supplies	50-6130	2,500	0	0	0	0
Administration Building	50-6150	8,000	9,812	11,700	10,000	5,000
Public Works Building	50-6160	5,000	3,632	4,350	5,000	5,000
Vehicle Insurance	50-6200	2,500	2,100	2,530	4,200	1,500
Vehicle Maintenance	50-6210	4,000	1,657	2,000	4,000	5,000
Fuel & Oil	50-6220	6,000	4,160	5,000	5,000	6,000
Safety Equipment	50-6260	8,300	0	0	0	0
Pump/Line Maintenance	50-7200	32,500	27,574	33,000	25,000	5,000
Tower Maintenance	50-7210	5,000	37	500	500	4,000
Meter Maintenance	50-7220	9,390	6,578	8,500	2,000	2,500
Utilities	50-7250	5,000	4,108	5,000	4,500	5,000
Equipment	50-8220	10,000	0	0	0	0
Capital Purchases	50-8300	61,000	3,601	4,300	13,000	81,000
CIP Water	50-8320	0	7	100	0	30,000
Depreciation	50-8500	180,000	143,368	172,040	172,040	175,000
Interest	50-9010	125,000	113,500	125,000	113,500	120,500
Bond Fees	50-9020	16,000	10,507	16,000	16,000	2,500
Ground Storage Tank	50-9040	0	0	0		
Debt Service City Hall	50-9060	17,400	5,125	3,150	5,400	0
Transfers Out	50-9600		9,240	12,000	12,000	13,500
CIP Debt Service	50-9700	38,500	0	0	0	0
Total Expenses		1,373,875	971,632	1,157,650	1,197,400	1,169,500
Net surplus (loss)		47	(115,896)	(72,880)	(20,850)	
Water Reserve Fund - \$100,515.09						

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

51 SEWER FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Revenue						
Sewer Fees	00-4120	900,000	733,344	880,013	910,000	905,000
Sewer Connection Fees	00-4260	3,000	2,100	3,150	10,000	4,000
Interest Income	00-4600	29,000	20,858	31,200	29,000	31,500
Penalties	00-4610	25,000	20,459	24,500	27,000	25,000
Sale of Assets	00-4710	0	0	0	1,000	1,000
Reimbursed Expense	00-4900	1,000	661	1,000	2,000	2,000
Transfers In	00-4950	<u>42,500</u>	<u>42,500</u>	<u>42,500</u>	<u>0</u>	<u>0</u>
Total Revenue		1,000,500	819,922	982,363	979,000	968,500
Expenses						
Sludge Disposal	51-5000	31,000	18,960	22,750	28,000	26,000
Salaries/Wages	51-5100	230,778	181,612	217,934	215,000	175,000
Payroll Taxes	51-5200	13,630	13,764	16,500	17,200	13,500
Benefits	51-5210	69,233	48,888	53,659	64,500	51,500
Workers Compensation	51-5520	6,000	3,553	4,000	7,110	5,000
Uniforms	51-5300	1,535	1,247	1,500	1,000	1,000
Travel & Training	51-5310	650	1,251	1,500	1,500	1,500
Employee Testing	51-5320	500	622	750	750	0
Office Supplies	51-5400	10,000	2,101	2,520	9,250	14,000
Dues & Subscriptions	51-5140	305	478	500	1,000	1,000
Postage	51-5420	3,500	2,515	3,000	3,500	5,000
Bankcard Fees	51-5430	10,000	8,975	12,000	10,000	0
Office Machines	51-5440	3,000	2,647	3,000	3,000	4,000
Public Hearing	51-5540	500	0	0	0	
Audit	51-5600	4,600	3,075	6,150	6,150	4,000
Accounting	51-5610	14,000	6,972	14,000	14,000	16,000
Legal	51-5620	5,000	5,959	15,000	15,000	14,000
Litigation	51-5630	2,500	12,421	43,000	17,500	8,000
Engineering	51-5660	20,000	0	25,000	25,000	1,000
Insurance	51-5675	10,500	8,433	10,800	10,800	

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

SEWER FUND CONT.						
Eco Dev-Contractual	51-5700	15,000	0	0	0	
Contractual - Payroll	51-5715	1,720	1,147	2,290	2,290	
Contractual - Sewer	51-5730	13,300	2,976	4,460	4,460	3,500
IT Maintenance	51-5800	9,000	6,631	11,400	11,400	16,000
Hardware Expense	51-5810	1,000	2,461	3,000	1,240	
Software Expense	51-5820	3,000	2,970	5,730	5,730	
Telephone	51-5850	1,800	1,503	3,500	3,500	
Communications	51-5870	390	0	0	0	
Supplies	51-6130	500	0	0	0	
Administration Building	51-6150	10,000	9,953	15,810	15,810	8,000
Public Works Building	51-6160	10,000	2,132	10,200	10,200	8,000
Vehicle Insurance	51-6200	3,000	2,100	4,200	4,200	1,500
Vehicle Maintenance	51-6210	9,618	6,698	10,370	10,370	14,000
Fuel & Oil	51-6220	35,000	24,911	30,000	30,000	22,000
Safety Equipment	51-6260	2,000	0	0	0	
Plant Maintenance	51-7300	21,000	15,743	20,000	20,000	18,000
Lift Station Maintenance	51-7310	16,000	12,478	15,000	12,000	12,000
Line Maintenance	51-7320	30,000	2,314	24,050	24,050	9,000
Utilities	51-7350	80,000	61,543	73,500	73,500	52,000
Capital Purchases	51-8310	25,000	6,240	52,000	52,000	6,500
CIP-Sewer	51-8330	8,000	0	188,089	188,089	2,000
Equipment Maintenance	51-6250	1,000	1,293	5,000	5,000	3,500
Debt Service Interest	51-9010	80,000	69,797	80,000	68,500	71,000
Debt Service Bond Fees	51-9020	5,000	2,475	2,500	5,000	2,500
Debt Service City Hall	51-9060	5,300	8,125	9,000	5,300	
Transfers	51-9600	13,860	9,240	12,000	12,000	13,500
Depreciation Expense	51-8500	135,000	107,097	135,000	135,000	125,000
Capital Expense		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(8,500)</u>
Total Expenses		972,719	683,300	1,170,662	1,149,899	720,000
Ending Balance		<u>27,781</u>	<u>136,622</u>	<u>(188,299)</u>	<u>(170,899)</u>	<u>248,500</u>
Sewer Reserve Fund - \$100,515.09						

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

52 TRASH FUND	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Revenue						
Trash Service	00-4130	<u>267,000</u>	<u>222,335</u>	<u>267,000</u>	<u>264,000</u>	<u>270,000</u>
Total Revenue		267,000	222,335	267,000	264,000	270,000
Expenses						
Trash Contract	70-5000	239,000	203,631	244,356	242,500	250,000
Salaries/Wages	70-5100	12,535	9,044	10,850	10,500	10,000
Payroll Taxes	70-5200	1,153	687	800	1,000	800
Benefits	70-5210	3,192	2,099	0	0	3,000
Workers Compensation	70-5520	500	210	500	500	1,000
Office Supplies	70-5400	250	131	250	250	500
Postage	70-5420	1,000	828	1,000	1,000	0
Bankcard Fees	70-5430	2,000	1,356	2,000	2,000	0
Accounting	70-5610	1,100	489	1,100	1,100	1,500
Legal	70-5620	750	107	644	750	1,000
Insurance	70-5675	500	250	500	500	0
IT Maintenance	70-5800	650	339	500	650	0
Administrative Building	70-6150	4,000	2,468	4,500	5,000	0
Transfer Out	70-9600	<u>0</u>		<u>0</u>	<u>0</u>	<u>2,000</u>
Total Expenses		266,630	221,639	267,000	265,750	269,800
Ending Balance		370	696	0	(1,750)	200

**CITY OF PECULIAR
2013-2014 PROPOSED BUDGET**

56 ENTERPRISE CONSTRUCTION- 2011	Account Number	2013-2014 Proposed Budget	Year To Date July 31, 2013	2012-2013 Amended Budget	2012-2013 Current Budget	ACTUAL 9/30/12
Revenue						
Investment Income	00-4600	<u>10,000</u>	<u>2,416</u>	<u>2,940</u>	<u>10,000</u>	<u>15,000</u>
Total Revenue		10,000	2,416	2,940	10,000	15,000
Administration	80-5740	<u>500</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total Expense		500	0	500	500	500
Ending Balance		9,500	2,416	2,440	9,500	14,500

**City of Peculiar
2013-2014 Funded
Capital Project Requests**

Department	Description	Amount Requested	Priority	Notes	Currently Budgeted Y/N	Potential Costs
Public Works	Engineering Services					
	GIS Services Phase II	\$5,000	High	Budget line 5660	YES	Phase II Total of \$45,000 estimated. \$15,000 from Sewer Fund, \$15,000 from Water Fund, \$10,000 from Street fund and \$5,000 from Public Works.
	Sub Total	\$5,000				
	CIP 211TH STREET INTERCHANGE FUND					

**City of Peculiar
2013-2014 Funded
Capital Project Requests**

Department	Description	Amount Requested	Priority	Notes	Currently Budgeted Y/N	Potential Costs	
Street/Sidewalk /Curbs	I-49 and 211th St Interchange MoDOT Job Number J4P2247	\$8,164,000	High	Issued \$1M in GO Bonds (FY 2012-13), and paid to MoDOT \$745,000 for GBA design invoice's.	YES	Issued \$1M in GO Bonds, and to pay MoDOT \$247,000 for acquisition services (Right-of-Way) on 01/10/2014.	
	211th St & School Rd MoDOT Job Number J4P2247B		High	See above project	YES		
	School Rd, 211th St to 203rd St (County share \$1.1M) 50/50 +/- split	\$1,053,700	High	GO Bonds to cover FY 2014 - 15	YES, Partially	Depending on construction cost of above two projects	
	Sub Total	\$9,217,700					
	CIP STREET ASPHALT MILL & OVERLAY PROGRAM						
	N. Main Street overlay, from Summerskill to Bradley's Crossing	\$119,000	High	CIP Fund Streets	TBD	Council select projects for a total of \$100,000.	
	Glenga, from Elm St to south of low water bridge	\$44,000	High	CIP Fund Streets	TBD	Council select projects for a total of \$100,000.	
	Shishir, from Glengera to Hurley	\$22,000	High	CIP Fund Streets	TBD	Council select projects for a total of \$100,000.	
	Knight Rd dust control (Reclamite), from YY north to city limits - 215th St	\$12,000	High	CIP Fund Streets	TBD	Council select projects for a total of \$100,000.	
	Kendall, from Cindy Ln to 875 N. Kendall Patch & Over	\$100,000	High	CIP Fund Streets	TBD	Council select projects for a total of \$100,000.	
	Sub Total	\$297,000					
	Crack Sealing Contract (yearly)	\$3,600	High				
	Sub Total	\$3,600					
	CIP sidewalks, yearly	\$15,000	Medium				
	Sub Total	\$15,000					
STORM WATER						No budget	
ENGINEERING				Budget Line 5660			
Wastewater Rate Study	\$5,000	High			YES		
GIS/ArcView/ARC Map technology	\$15,000	High			YES		
Sub Total	\$20,000						
CAPITAL PURCHASES				Budget Line 8310			
WWTP Improvements and Lift Stations							

**City of Peculiar
2013-2014 Funded
Capital Project Requests**

Department	Description	Amount Requested	Priority	Notes	Currently Budgeted Y/N	Potential Costs
	CIPP Sewer trenchless liner, one section/yearly	\$25,000	High	Funded from depreciation	YES	
	WWTP Clarifier Basin Covers	\$25,000	High	Budget Line 8310	YES	
Sewer	Spencer 's Addition Gravity Main to replace force main (grinder pumps)	\$21,000	High	Funded from depreciation	YES	
	Rehabbed Generator for the Grinders @ the Headwork's	\$10,500	High	Funded from depreciation	YES	New generator would be \$20K
	Sub Total	\$81,500				
	New F350 1-ton truck w/ equipment	\$50,000	High	Funded from depreciation to replace 1996 Dodge truck		Carry over from FY 2012-2013, potential lease purchase
	Sub Total	\$131,500				
	LINE MAINTENANCE			Budget line 7320		
	Sewer Main Jetting/Cleaning of Mains	\$25,000	High		YES	
	CCTV of Sewer Mains	\$5,000	High		YES	
	Sub Total	\$30,000				
Sewer	CIP SEWER			Budget line 8330		
	MH Rehab Phase 1A GBA SSES report	\$68,500	High	Funded from depreciation	YES	
	Sub Total	\$68,500				
	CIP			Budget line 8320		
	Ground storage tank rehabilitation	\$300,000	High		YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Upgrade Water Dist 10 connection	\$7,000	High		YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Update water line map & hydraulic model (yearly)	\$5,000	High		YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Sub Total	\$312,000				
Water	ENGINEERING			Budget line 8320		
	Alternative Transmission Main Supply	\$6,000			YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320

**City of Peculiar
2013-2014 Funded
Capital Project Requests**

Department	Description	Amount Requested	Priority	Notes	Currently Budgeted Y/N	Potential Costs
	GIS/ArcView/ARC Map technology	\$15,000	High		YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Water Master Plan	\$19,000	High		YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Sub Total	\$40,000				
	Peculiar Drive Upsize from 8" Water Line to 12-Inch Water Main, from Willow to Sutter's Creek	\$396,500	High	See 2006 and 2013 Larkin Water Master Plan and 5-Yr CIP, (typ.)	YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Aluminum Trench Box	\$6,000	High	In Water Works Safety Budget	YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase
	Sub Total	\$402,500				
	CAPITAL PURCHASES			Budget line 8300		
	Water Meters	\$37,080	High		YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Hand held field tester for meters	\$1,000	High		YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	New F150 1/2-ton METER READING SERVICE truck w/equipment, TOOL BOX AND TOOLS	\$30,000	High	4x4, diesel, bed, safety equipment, potential lease purchase	YES	FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase CIP Debt service (bond repayment) Line 8320
	Sub Total	\$68,080				
	Sub Total of Line 8320 CIP Debt Service	\$822,580				FY 2013-2014, depending on approval of \$1.50/1000 gallon water rate increase Pending issuance of \$1M Revenue Bond
	Admin Bldg.	\$16,600	High	see Justin's list for additional information (typ.)	YES	
Facilities	PW Bldg.	\$13,525	High		YES	
	Police Annex	\$29,400	High		YES	
	Sub Total	\$59,525				

**City of Peculiar
2013-2014 Funded
Capital Project Requests**

Department	Description	Amount Requested	Priority	Notes	Currently Budgeted Y/N	Potential Costs
	Raisbeck Park Improvements					
Parks	Raisbeck Concession Equipment/Supplies	\$2,410	High		YES	
	Raisbeck Walking Trail	\$28,980	High		YES	
	Raisbeck Renovation Phase 1	\$118,400	High	Erosion control, grading, seeding	YES	
	Raisbeck Soccer Field Equipment	\$21,400	High		YES	
	Sub Total	\$171,190				
	McKernan Sidewalk	\$2,800			YES	
	City Lake Water Access	\$3,500			YES	
	Sub Total	\$6,300		\$177,490		
	CIP					
Vehicles	Lease Purchase Potential for Two (2) F550 or F700 fully equipped and New Ford F150, replacing the 1996 Maroon Ford F150	\$30,000	High	CIP Fund		Fully equipped means dump bed, cover, hydraulics, snow blade and spreader
	Sub Total	\$30,000				
Equipment	New "used" Street Roller	\$12,500			YES	
	Sub Total	\$12,500				
Buildings	Four (4) Post, 12-ton, shop lift, w/ rolling jack	\$8,000			YES	
	Sub Total	\$8,000				
	Skid Steer, hydraulic jack and sweeper attachments, yearly lease	\$14,000	High	\$14,000 Included in the Road & Street Fund, Street Contract Maintenance FY 2013-14	YES	
	Sub Total	\$14,000				